

CITRUS HIGH SCHOOL
2019-2020 SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	733,053	83.07%	19,347,038	13.41%	3,455,068,063	12.67%
State/Local (excludes Lottery)	147,996	16.77%	124,774,655	86.49%	23,794,030,921	87.23%
Lottery	1,357	0.15%	14,685	0.01%	2,905,724	0.01%
Private		0.00%	134,624	0.09%	24,816,286	0.09%
Total	882,406	100.00%	144,271,002	100.00%	27,276,820,994	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,313	4,668	5,156	5,903,180
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	895	1,046	1,121	1,225,099
Contracted Instructional Services	196	409	228	267,840
School Administration	747	673	621	1,022,246
Materials/Supplies/Operating Capital Outlay	172	175	225	235,046
Food Service	481	520	522	657,931
Operation and Maintenance of Plant	897	920	1,018	1,227,251
Other School-Level Support Services	390	407	228	533,632
TOTAL SCHOOL COSTS **	8,091	8,818	9,119	11,072,225

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$15,813,656 or \$1,056 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,085	4,024	4,303	4,188,032
ESOL	3,840	4,765	5,386	15,667
Exceptional Programs	6,808	7,710	7,964	1,130,302
Career Education Programs	3,283	3,774	4,208	569,179
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	49	85	Not Available from State Data Base	66,526
Computer Hardware & Software	10	12	Not Available from State Data Base	13,044
Other Instructional Materials	97	73	Not Available from State Data Base	133,046
Other Materials and Supplies	16	16	Not Available from State Data Base	22,430
Library Media Materials	1	4	Not Available from State Data Base	945

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$53,639.

[2] not FEFP funded