

# ROCK CRUSHER ELEMENTARY SCHOOL

## 2019-2020 SCHOOL FINANCIAL REPORT

### EDUCATIONAL FUNDING ACCOUNTABILITY ACT

#### Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	330,461	99.71%	19,347,038	13.41%	3,455,068,063	12.67%
State/Local (excludes Lottery)	297	0.09%	124,774,655	86.49%	23,794,030,921	87.23%
Lottery	648	0.20%	14,685	0.01%	2,905,724	0.01%
Private		0.00%	134,624	0.09%	24,816,286	0.09%
<b>Total</b>	<b>331,406</b>	<b>100.00%</b>	<b>144,271,002</b>	<b>100.00%</b>	<b>27,276,820,994</b>	<b>100.00%</b>

\* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,827	4,668	5,156	3,155,809
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,075	1,046	1,121	702,764
Contracted Instructional Services	297	409	228	194,232
School Administration	476	673	621	310,919
Materials/Supplies/Operating Capital Outlay	158	175	225	103,352
Food Service	568	520	522	371,663
Operation and Maintenance of Plant	724	920	1,018	473,324
Other School-Level Support Services	417	407	228	272,544
<b>TOTAL SCHOOL COSTS **</b>	<b>8,542</b>	<b>8,818</b>	<b>9,119</b>	<b>5,584,607</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$15,813,656 or \$1,056 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	4,298	4,024	4,303	2,371,257
ESOL	7,144	4,765	5,386	14,717
Exceptional Programs	7,701	7,710	7,964	769,835
Career Education Programs	0	3,774	4,208	0
Adult Programs [2]	*	*	*	*
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	90	85	Not Available from State Data Base	58,632
Computer Hardware & Software	0	12	Not Available from State Data Base	0
Other Instructional Materials	52	73	Not Available from State Data Base	33,902
Other Materials and Supplies	17	16	Not Available from State Data Base	10,818
<b>Library Media Materials</b>	<b>4</b>	<b>4</b>	Not Available from State Data Base	<b>2,574</b>

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$39,095.

[2] not FEFP funded