

CREST SCHOOL
2022-2023 SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		0.00%	45,018,083	25.04%	7,124,187,157	21.28%
State/Local (excludes Lottery)	1,016	100.00%	134,652,421	74.89%	26,323,191,909	78.64%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	128,656	0.07%	25,487,248	0.08%
Total	1,016	100.00%	179,799,160	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	31,348	5,358	5,740	3,347,287
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	4,221	1,361	1,421	450,722
Contracted Instructional Services	2,367	391	372	252,737
School Administration	3,263	740	714	348,405
Materials/Supplies/Operating Capital Outlay	1,174	656	479	125,319
Food Service	78	678	662	8,284
Operation and Maintenance of Plant	6,110	1,373	1,288	652,428
Other School-Level Support Services	1,860	542	329	198,565
TOTAL SCHOOL COSTS **	50,421	11,099	11,005	5,383,747

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$18,991,583 or \$1,179 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	0	4,620	4,755	0
ESOL	0	4,704	5,740	0
Exceptional Programs	31,348	8,841	9,033	3,347,287
Career Education Programs	0	3,798	4,665	0
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	78	115	Not Available from State Data Base	28,716
Computer Hardware & Software	59	203	Not Available from State Data Base	21,911
Other Instructional Materials	90	107	Not Available from State Data Base	33,144
Other Materials and Supplies	113	220	Not Available from State Data Base	41,548
Library Media Materials	0	2	Not Available from State Data Base	0

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$30,223.

[2] not FEFP funded