

ROCK CRUSHER ELEMENTARY
2022-2023 SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	495,840	99.37%	45,018,083	25.04%	7,124,187,157	21.28%
State/Local (excludes Lottery)	3,149	0.63%	134,652,421	74.89%	26,323,191,909	78.64%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	128,656	0.07%	25,487,248	0.08%
Total	498,989	100.00%	179,799,160	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,551	5,358	5,740	3,489,740
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,532	1,361	1,421	963,427
Contracted Instructional Services	187	391	372	117,619
School Administration	519	740	714	326,180
Materials/Supplies/Operating Capital Outlay	833	656	479	523,959
Food Service	691	678	662	434,493
Operation and Maintenance of Plant	1,139	1,373	1,288	715,751
Other School-Level Support Services	600	542	329	377,050
TOTAL SCHOOL COSTS **	11,052	11,099	11,005	6,948,219

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$18,991,583 or \$1,179 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,902	4,620	4,755	2,590,208
ESOL	6,078	4,704	5,740	4,862
Exceptional Programs	8,990	8,841	9,033	894,670
Career Education Programs	0	3,798	4,665	0
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	208	115	Not Available from State Data Base	142,188
Computer Hardware & Software	209	203	Not Available from State Data Base	143,204
Other Instructional Materials	120	107	Not Available from State Data Base	81,893
Other Materials and Supplies	229	220	Not Available from State Data Base	156,674
Library Media Materials	6	2	Not Available from State Data Base	4,184

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$116,356.

[2] not FEFP funded