

LECANTO PRIMARY SCHOOL
2022-2023 SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	609,145	99.45%	45,018,083	25.04%	7,124,187,157	21.28%
State/Local (excludes Lottery)	3,356	0.55%	134,652,421	74.89%	26,323,191,909	78.64%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	128,656	0.07%	25,487,248	0.08%
Total	612,501	100.00%	179,799,160	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,268	5,358	5,740	4,159,300
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,250	1,361	1,421	986,811
Contracted Instructional Services	223	391	372	175,846
School Administration	498	740	714	393,007
Materials/Supplies/Operating Capital Outlay	624	656	479	492,959
Food Service	691	678	662	545,971
Operation and Maintenance of Plant	1,013	1,373	1,288	799,679
Other School-Level Support Services	508	542	329	400,750
TOTAL SCHOOL COSTS **	10,075	11,099	11,005	7,954,323

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$18,991,583 or \$1,179 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,446	4,620	4,755	2,845,391
ESOL	4,414	4,704	5,740	25,030
Exceptional Programs	8,949	8,841	9,033	1,288,879
Career Education Programs	0	3,798	4,665	0
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	153	115	Not Available from State Data Base	131,440
Computer Hardware & Software	184	203	Not Available from State Data Base	158,165
Other Instructional Materials	75	107	Not Available from State Data Base	64,511
Other Materials and Supplies	162	220	Not Available from State Data Base	138,843
Library Media Materials	4	2	Not Available from State Data Base	3,093

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$80,754.

[2] not FEFP funded