

LECANTO HIGH SCHOOL
2022-2023 SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	813,753	96.74%	45,018,083	25.04%	7,124,187,157	21.28%
State/Local (excludes Lottery)	27,464	3.26%	134,652,421	74.89%	26,323,191,909	78.64%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	128,656	0.07%	25,487,248	0.08%
Total	841,217	100.00%	179,799,160	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,617	5,358	5,740	7,153,225
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,090	1,361	1,421	1,688,853
Contracted Instructional Services	162	391	372	250,469
School Administration	737	740	714	1,142,373
Materials/Supplies/Operating Capital Outlay	759	656	479	1,176,260
Food Service	518	678	662	802,472
Operation and Maintenance of Plant	1,109	1,373	1,288	1,718,106
Other School-Level Support Services	528	542	329	817,259
TOTAL SCHOOL COSTS **	9,520	11,099	11,005	14,749,017

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$18,991,583 or \$1,179 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,499	4,620	4,755	5,530,570
ESOL	4,508	4,704	5,740	31,194
Exceptional Programs	6,548	8,841	9,033	1,051,919
Career Education Programs	3,544	3,798	4,665	539,542
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	103	115	Not Available from State Data Base	159,624
Computer Hardware & Software	226	203	Not Available from State Data Base	351,114
Other Instructional Materials	130	107	Not Available from State Data Base	202,509
Other Materials and Supplies	298	220	Not Available from State Data Base	463,013
Library Media Materials	1	2	Not Available from State Data Base	1,183

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$112,627.

[2] not FEFP funded