

**INVERNESS PRIMARY SCHOOL**  
**2022-2023 SCHOOL FINANCIAL REPORT**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	574,314	99.36%	45,018,083	25.04%	7,124,187,157	21.28%
State/Local (excludes Lottery)	3,723	0.64%	134,652,421	74.89%	26,323,191,909	78.64%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	128,656	0.07%	25,487,248	0.08%
<b>Total</b>	<b>578,037</b>	<b>100.00%</b>	<b>179,799,160</b>	<b>100.00%</b>	<b>33,472,866,314</b>	<b>100.00%</b>

\* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,031	5,358	5,740	3,921,340
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,366	1,361	1,421	888,318
Contracted Instructional Services	348	391	372	226,219
School Administration	622	740	714	404,380
Materials/Supplies/Operating Capital Outlay	768	656	479	499,581
Food Service	798	678	662	518,744
Operation and Maintenance of Plant	1,177	1,373	1,288	765,319
Other School-Level Support Services	627	542	329	407,820
<b>TOTAL SCHOOL COSTS **</b>	<b>11,737</b>	<b>11,099</b>	<b>11,005</b>	<b>7,631,721</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$18,991,583 or \$1,179 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	5,346	4,620	4,755	2,714,194
ESOL	5,342	4,704	5,740	24,571
Exceptional Programs	8,576	8,841	9,033	1,182,575
Career Education Programs	0	3,798	4,665	0
Adult Programs [2]	*	*	*	*
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	245	115	Not Available from State Data Base	176,074
Computer Hardware & Software	180	203	Not Available from State Data Base	129,189
Other Instructional Materials	81	107	Not Available from State Data Base	58,371
Other Materials and Supplies	189	220	Not Available from State Data Base	135,947
<b>Library Media Materials</b>	<b>0</b>	<b>2</b>	<b>Not Available from State Data Base</b>	<b>0</b>

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$134,506.

[2] not FEFP funded