

INVERNESS MIDDLE SCHOOL
2022-2023 SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	671,212	99.25%	45,018,083	25.04%	7,124,187,157	21.28%
State/Local (excludes Lottery)	5,063	0.75%	134,652,421	74.89%	26,323,191,909	78.64%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	128,656	0.07%	25,487,248	0.08%
Total	676,276	100.00%	179,799,160	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,346	5,358	5,740	5,309,386
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,231	1,361	1,421	1,222,084
Contracted Instructional Services	188	391	372	186,747
School Administration	621	740	714	617,121
Materials/Supplies/Operating Capital Outlay	511	656	479	507,739
Food Service	678	678	662	672,897
Operation and Maintenance of Plant	1,526	1,373	1,288	1,515,028
Other School-Level Support Services	507	542	329	503,363
TOTAL SCHOOL COSTS **	10,608	11,099	11,005	10,534,365

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$18,991,583 or \$1,179 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,587	4,620	4,755	3,531,379
ESOL	4,826	4,704	5,740	17,760
Exceptional Programs	8,017	8,841	9,033	1,760,247
Career Education Programs	0	3,798	4,665	0
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	24	115	Not Available from State Data Base	23,612
Computer Hardware & Software	193	203	Not Available from State Data Base	192,497
Other Instructional Materials	71	107	Not Available from State Data Base	70,769
Other Materials and Supplies	222	220	Not Available from State Data Base	220,861
Library Media Materials	4	2	Not Available from State Data Base	4,232

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$69,223.

[2] not FEFP funded