

HOMOSASSA ELEMENTARY SCHOOL

2022-2023 SCHOOL FINANCIAL REPORT EDUCATIONAL FUNDING ACCOUNTABILITY ACT Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	336,595	83.15%	45,018,083	25.04%	7,124,187,157	21.28%
State/Local (excludes Lottery)	68,200	16.85%	134,652,421	74.89%	26,323,191,909	78.64%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	128,656	0.07%	25,487,248	0.08%
Total	404,795	100.00%	179,799,160	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,218	5,358	5,740	2,429,480
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,746	1,361	1,421	682,325
Contracted Instructional Services	314	391	372	122,686
School Administration	908	740	714	354,676
Materials/Supplies/Operating Capital Outlay	814	656	479	317,961
Food Service	869	678	662	339,528
Operation and Maintenance of Plant	1,592	1,373	1,288	622,145
Other School-Level Support Services	525	542	329	204,953
TOTAL SCHOOL COSTS **	12,986	11,099	11,005	5,073,754

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$18,991,583 or \$1,179 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	5,410	4,620	4,755	1,703,295
ESOL	4,423	4,704	5,740	7,430
Exceptional Programs	9,692	8,841	9,033	718,755
Career Education Programs	0	3,798	4,665	0
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	239	115	Not Available from State Data Base	102,027
Computer Hardware & Software	201	203	Not Available from State Data Base	85,763
Other Instructional Materials	101	107	Not Available from State Data Base	43,106
Other Materials and Supplies	204	220	Not Available from State Data Base	87,065
Library Media Materials	0	2	Not Available from State Data Base	0

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$29,601.

[2] not FEFP funded