

HERNANDO ELEMENTARY SCHOOL

2022-2023 SCHOOL FINANCIAL REPORT EDUCATIONAL FUNDING ACCOUNTABILITY ACT Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	658,739	99.65%	45,018,083	25.04%	7,124,187,157	21.28%
State/Local (excludes Lottery)	2,286	0.35%	134,652,421	74.89%	26,323,191,909	78.64%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	128,656	0.07%	25,487,248	0.08%
Total	661,024	100.00%	179,799,160	100.00%	33,472,866,314	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,672	5,358	5,740	4,426,664
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,286	1,361	1,421	1,003,513
Contracted Instructional Services	201	391	372	156,877
School Administration	515	740	714	402,169
Materials/Supplies/Operating Capital Outlay	830	656	479	647,777
Food Service	706	678	662	550,894
Operation and Maintenance of Plant	1,021	1,373	1,288	796,491
Other School-Level Support Services	496	542	329	386,963
TOTAL SCHOOL COSTS **	10,727	11,099	11,005	8,371,348

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$18,991,583 or \$1,179 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,767	4,620	4,755	3,027,577
ESOL	3,993	4,704	5,740	34,617
Exceptional Programs	9,983	8,841	9,033	1,364,470
Career Education Programs	0	3,798	4,665	0
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	197	115	Not Available from State Data Base	168,087
Computer Hardware & Software	189	203	Not Available from State Data Base	161,575
Other Instructional Materials	155	107	Not Available from State Data Base	132,605
Other Materials and Supplies	217	220	Not Available from State Data Base	185,510
Library Media Materials	1	2	Not Available from State Data Base	1,006

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$59,961.

[2] not FEFP funded