

**ROCK CRUSHER ELEMENTARY**  
**2021-2022 SCHOOL FINANCIAL REPORT**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	484,832	99.68%	49,141,042	27.89%	6,740,369,455	21.90%
State/Local (excludes Lottery)	1,554	0.32%	126,794,518	71.97%	24,013,872,357	78.03%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	241,540	0.14%	22,876,493	0.07%
<b>Total</b>	<b>486,386</b>	<b>100.00%</b>	<b>176,177,100</b>	<b>100.00%</b>	<b>30,777,118,305</b>	<b>100.00%</b>

\* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,986	5,163	5,555	3,573,920
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,421	1,253	1,330	848,298
Contracted Instructional Services	169	361	323	101,155
School Administration	569	747	683	339,460
Materials/Supplies/Operating Capital Outlay	535	562	418	319,233
Food Service	718	636	599	428,712
Operation and Maintenance of Plant	1,151	1,305	1,138	687,516
Other School-Level Support Services	678	536	294	404,688
<b>TOTAL SCHOOL COSTS **</b>	<b>11,227</b>	<b>10,563</b>	<b>10,340</b>	<b>6,702,982</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$17,638,615 or \$1,160 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	5,191	4,419	4,631	2,521,508
ESOL	5,013	4,922	5,726	4,261
Exceptional Programs	9,486	8,743	8,660	1,048,151
Career Education Programs	0	3,626	4,518	0
Adult Programs [2]	*	*	*	*
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	285	298	Not Available from State Data Base	179,099
Computer Hardware & Software	60	135	Not Available from State Data Base	38,040
Other Instructional Materials	73	76	Not Available from State Data Base	45,622
Other Materials and Supplies	90	81	Not Available from State Data Base	56,472
<b>Library Media Materials</b>	<b>2</b>	<b>3</b>	<b>Not Available from State Data Base</b>	<b>1,376</b>

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$82,277.

[2] not FEFP funded