

PLEASANT GROVE ELEMENTARY SCHOOL

2021-2022 SCHOOL FINANCIAL REPORT

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	526,038	99.71%	49,141,042	27.89%	6,740,369,455	21.90%
State/Local (excludes Lottery)	1,508	0.29%	126,794,518	71.97%	24,013,872,357	78.03%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	241,540	0.14%	22,876,493	0.07%
Total	527,546	100.00%	176,177,100	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,009	5,163	5,555	3,532,516
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,206	1,253	1,330	709,193
Contracted Instructional Services	177	361	323	104,030
School Administration	654	747	683	384,215
Materials/Supplies/Operating Capital Outlay	516	562	418	303,590
Food Service	731	636	599	429,844
Operation and Maintenance of Plant	1,181	1,305	1,138	694,461
Other School-Level Support Services	618	536	294	363,233
TOTAL SCHOOL COSTS **	11,092	10,563	10,340	6,521,082

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$17,638,615 or \$1,160 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	5,045	4,419	4,631	2,343,255
ESOL	4,713	4,922	5,726	32,706
Exceptional Programs	9,933	8,743	8,660	1,156,555
Career Education Programs	0	3,626	4,518	0
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	265	298	Not Available from State Data Base	153,118
Computer Hardware & Software	101	135	Not Available from State Data Base	58,213
Other Instructional Materials	68	76	Not Available from State Data Base	39,094
Other Materials and Supplies	87	79	Not Available from State Data Base	53,165
Library Media Materials	5	3	Not Available from State Data Base	2,798

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$65,701.

[2] not FEFP funded