

LECANTO HIGH SCHOOL
2021-2022 SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	662,165	97.18%	49,141,042	27.89%	6,740,369,455	21.90%
State/Local (excludes Lottery)	19,239	2.82%	126,794,518	71.97%	24,013,872,357	78.03%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	241,540	0.14%	22,876,493	0.07%
Total	681,404	100.00%	176,177,100	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,395	5,163	5,555	6,840,024
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	974	1,253	1,330	1,515,029
Contracted Instructional Services	139	361	323	216,530
School Administration	708	747	683	1,101,946
Materials/Supplies/Operating Capital Outlay	742	562	418	1,154,912
Food Service	480	636	599	746,255
Operation and Maintenance of Plant	924	1,305	1,138	1,438,203
Other School-Level Support Services	506	536	294	787,595
TOTAL SCHOOL COSTS **	8,868	10,563	10,340	13,800,494

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$17,638,615 or \$1,160 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,271	4,419	4,631	5,295,744
ESOL	4,698	4,922	5,726	24,898
Exceptional Programs	6,500	8,743	8,660	995,223
Career Education Programs	3,322	3,626	4,518	524,159
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	396	298	Not Available from State Data Base	614,498
Computer Hardware & Software	132	135	Not Available from State Data Base	204,847
Other Instructional Materials	139	76	Not Available from State Data Base	215,891
Other Materials and Supplies	77	81	Not Available from State Data Base	119,676
Library Media Materials	3	3	Not Available from State Data Base	5,030

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$55,862.

[2] not FEFP funded