

INVERNESS MIDDLE SCHOOL
2021-2022 SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	610,258	99.32%	49,141,042	27.89%	6,740,369,455	21.90%
State/Local (excludes Lottery)	4,153	0.68%	126,794,518	71.97%	24,013,872,357	78.03%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	241,540	0.14%	22,876,493	0.07%
Total	614,411	100.00%	176,177,100	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,910	5,163	5,555	4,971,256
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,120	1,253	1,330	1,133,796
Contracted Instructional Services	188	361	323	190,287
School Administration	559	747	683	565,789
Materials/Supplies/Operating Capital Outlay	509	562	418	515,405
Food Service	643	636	599	650,736
Operation and Maintenance of Plant	1,394	1,305	1,138	1,411,453
Other School-Level Support Services	496	536	294	501,798
TOTAL SCHOOL COSTS **	9,819	10,563	10,340	9,940,520

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$17,638,615 or \$1,160 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,167	4,419	4,631	3,262,990
ESOL	3,482	4,922	5,726	2,507
Exceptional Programs	7,457	8,743	8,660	1,705,759
Career Education Programs	0	3,626	4,518	0
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	345	298	Not Available from State Data Base	343,741
Computer Hardware & Software	61	135	Not Available from State Data Base	60,625
Other Instructional Materials	48	76	Not Available from State Data Base	47,706
Other Materials and Supplies	64	81	Not Available from State Data Base	63,333
Library Media Materials	4	3	Not Available from State Data Base	3,592

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$39,065.

[2] not FEFP funded