

HOMOSASSA ELEMENTARY SCHOOL

2021-2022 SCHOOL FINANCIAL REPORT

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	316,003	99.87%	49,141,042	27.89%	6,740,369,455	21.90%
State/Local (excludes Lottery)	423	0.13%	126,794,518	71.97%	24,013,872,357	78.03%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	241,540	0.14%	22,876,493	0.07%
Total	316,426	100.00%	176,177,100	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,101	5,163	5,555	2,215,610
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,792	1,253	1,330	650,785
Contracted Instructional Services	191	361	323	69,299
School Administration	946	747	683	343,685
Materials/Supplies/Operating Capital Outlay	539	562	418	195,645
Food Service	847	636	599	307,670
Operation and Maintenance of Plant	1,477	1,305	1,138	536,517
Other School-Level Support Services	560	536	294	203,499
TOTAL SCHOOL COSTS **	12,453	10,563	10,340	4,522,710

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$17,638,615 or \$1,160 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	5,222	4,419	4,631	1,547,628
ESOL	5,073	4,922	5,726	2,232
Exceptional Programs	10,032	8,743	8,660	665,750
Career Education Programs	0	3,626	4,518	0
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	247	298	Not Available from State Data Base	96,519
Computer Hardware & Software	110	135	Not Available from State Data Base	42,863
Other Instructional Materials	51	76	Not Available from State Data Base	20,040
Other Materials and Supplies	93	81	Not Available from State Data Base	36,223
Library Media Materials	8	3	Not Available from State Data Base	3,105

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$10,203.

[2] not FEFP funded