

FOREST RIDGE ELEMENTARY SCHOOL

2021-2022 SCHOOL FINANCIAL REPORT EDUCATIONAL FUNDING ACCOUNTABILITY ACT Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	484,767	99.64%	49,141,042	27.89%	6,740,369,455	21.90%
State/Local (excludes Lottery)	1,760	0.36%	126,794,518	71.97%	24,013,872,357	78.03%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	241,540	0.14%	22,876,493	0.07%
Total	486,527	100.00%	176,177,100	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,549	5,163	5,555	3,669,340
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,131	1,253	1,330	748,168
Contracted Instructional Services	202	361	323	133,269
School Administration	523	747	683	345,791
Materials/Supplies/Operating Capital Outlay	491	562	418	324,556
Food Service	672	636	599	444,224
Operation and Maintenance of Plant	1,234	1,305	1,138	816,271
Other School-Level Support Services	512	536	294	338,863
TOTAL SCHOOL COSTS **	10,314	10,563	10,340	6,820,482

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$17,638,615 or \$1,160 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,745	4,419	4,631	2,390,803
ESOL	4,831	4,922	5,726	76,817
Exceptional Programs	8,490	8,743	8,660	1,201,720
Career Education Programs	0	3,626	4,518	0
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	253	298	Not Available from State Data Base	169,698
Computer Hardware & Software	78	135	Not Available from State Data Base	52,243
Other Instructional Materials	74	76	Not Available from State Data Base	49,518
Other Materials and Supplies	79	81	Not Available from State Data Base	53,097
Library Media Materials	0	3	Not Available from State Data Base	0

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$26,675.