

FLORAL CITY ELEMENTARY
2021-2022 SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	314,558	99.86%	49,141,042	27.89%	6,740,369,455	21.90%
State/Local (excludes Lottery)	433	0.14%	126,794,518	71.97%	24,013,872,357	78.03%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	241,540	0.14%	22,876,493	0.07%
Total	314,992	100.00%	176,177,100	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,276	5,163	5,555	2,101,535
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,480	1,253	1,330	495,433
Contracted Instructional Services	327	361	323	109,497
School Administration	870	747	683	291,401
Materials/Supplies/Operating Capital Outlay	553	562	418	185,149
Food Service	987	636	599	330,414
Operation and Maintenance of Plant	1,453	1,305	1,138	486,678
Other School-Level Support Services	596	536	294	199,664
TOTAL SCHOOL COSTS **	12,542	10,563	10,340	4,199,771

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$17,638,615 or \$1,160 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	5,250	4,419	4,631	1,417,300
ESOL	4,444	4,922	5,726	12,444
Exceptional Programs	10,825	8,743	8,660	671,791
Career Education Programs	0	3,626	4,518	0
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	215	298	Not Available from State Data Base	78,408
Computer Hardware & Software	111	135	Not Available from State Data Base	40,548
Other Instructional Materials	82	76	Not Available from State Data Base	29,921
Other Materials and Supplies	99	81	Not Available from State Data Base	36,272
Library Media Materials	0	3	Not Available from State Data Base	150

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$21,016.

[2] not FEFP funded