

CYPRESS CREEK TREATMENT CENTER

2021-2022 SCHOOL FINANCIAL REPORT

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		0.00%	49,141,042	27.89%	6,740,369,455	21.90%
State/Local (excludes Lottery)		0.00%	126,794,518	71.97%	24,013,872,357	78.03%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	241,540	0.14%	22,876,493	0.07%
Total	0	0.00%	176,177,100	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	9	5,163	5,555	889
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	736	1,253	1,330	72,469
Contracted Instructional Services	6,950	361	323	684,545
School Administration	2	747	683	239
Materials/Supplies/Operating Capital Outlay	1,167	562	418	114,923
Food Service	0	636	599	0
Operation and Maintenance of Plant	68	1,305	1,138	6,745
Other School-Level Support Services	135	536	294	13,249
TOTAL SCHOOL COSTS **	9,067	10,563	10,340	893,059

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$17,638,615 or \$1,160 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	8	4,419	4,631	447
ESOL	0	4,922	5,726	0
Exceptional Programs	11	8,743	8,660	354
Career Education Programs	8	3,626	4,518	88
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	31	298	Not Available from State Data Base	2,700
Computer Hardware & Software	419	135	Not Available from State Data Base	36,232
Other Instructional Materials	343	76	Not Available from State Data Base	29,663
Other Materials and Supplies	536	81	Not Available from State Data Base	46,328
Library Media Materials	0	3	Not Available from State Data Base	0

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$0.

[2] not FEFP funded