

CRYSTAL RIVER PRIMARY SCHOOL

2021-2022 SCHOOL FINANCIAL REPORT

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	539,106	99.60%	49,141,042	27.89%	6,740,369,455	21.90%
State/Local (excludes Lottery)	2,141	0.40%	126,794,518	71.97%	24,013,872,357	78.03%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	241,540	0.14%	22,876,493	0.07%
Total	541,246	100.00%	176,177,100	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,505	5,163	5,555	3,333,310
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,304	1,253	1,330	789,777
Contracted Instructional Services	134	361	323	81,403
School Administration	616	747	683	373,127
Materials/Supplies/Operating Capital Outlay	553	562	418	334,685
Food Service	785	636	599	475,155
Operation and Maintenance of Plant	1,220	1,305	1,138	738,780
Other School-Level Support Services	533	536	294	322,571
TOTAL SCHOOL COSTS **	10,650	10,563	10,340	6,448,808

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$17,638,615 or \$1,160 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,598	4,419	4,631	2,253,443
ESOL	5,337	4,922	5,726	15,476
Exceptional Programs	9,461	8,743	8,660	1,064,391
Career Education Programs	0	3,626	4,518	0
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	253	298	Not Available from State Data Base	157,682
Computer Hardware & Software	133	135	Not Available from State Data Base	83,072
Other Instructional Materials	57	76	Not Available from State Data Base	35,404
Other Materials and Supplies	94	81	Not Available from State Data Base	58,527
Library Media Materials	3	3	Not Available from State Data Base	1,789

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$21,151.

[2] not FEFP funded