

CENTRAL RIDGE ELEMENTARY SCHOOL

2021-2022 SCHOOL FINANCIAL REPORT

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	557,568	100.00%	49,141,042	27.89%	6,740,369,455	21.90%
State/Local (excludes Lottery)		0.00%	126,794,518	71.97%	24,013,872,357	78.03%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	241,540	0.14%	22,876,493	0.07%
Total	557,568	100.00%	176,177,100	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,675	5,163	5,555	3,319,348
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,053	1,253	1,330	747,837
Contracted Instructional Services	170	361	323	121,007
School Administration	580	747	683	411,577
Materials/Supplies/Operating Capital Outlay	482	562	418	342,245
Food Service	709	636	599	503,741
Operation and Maintenance of Plant	1,103	1,305	1,138	783,520
Other School-Level Support Services	521	536	294	369,857
TOTAL SCHOOL COSTS **	9,293	10,563	10,340	6,599,132

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$17,638,615 or \$1,160 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,119	4,419	4,631	2,431,982
ESOL	4,261	4,922	5,726	27,273
Exceptional Programs	7,599	8,743	8,660	860,093
Career Education Programs	0	3,626	4,518	0
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	241	298	Not Available from State Data Base	171,487
Computer Hardware & Software	85	135	Not Available from State Data Base	60,848
Other Instructional Materials	70	76	Not Available from State Data Base	49,935
Other Materials and Supplies	84	81	Not Available from State Data Base	59,975
Library Media Materials	2	3	Not Available from State Data Base	1,422

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$62,494.

[2] not FEFP funded