

CITRUS HIGH SCHOOL
2021-2022 SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	644,498	97.82%	49,141,042	27.89%	6,740,369,455	21.90%
State/Local (excludes Lottery)	14,361	2.18%	126,794,518	71.97%	24,013,872,357	78.03%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	241,540	0.14%	22,876,493	0.07%
Total	658,860	100.00%	176,177,100	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,382	5,163	5,555	6,258,818
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	991	1,253	1,330	1,415,932
Contracted Instructional Services	145	361	323	206,618
School Administration	727	747	683	1,037,632
Materials/Supplies/Operating Capital Outlay	607	562	418	867,277
Food Service	497	636	599	710,023
Operation and Maintenance of Plant	1,069	1,305	1,138	1,526,748
Other School-Level Support Services	508	536	294	725,680
TOTAL SCHOOL COSTS **	8,926	10,563	10,340	12,748,728

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$17,638,615 or \$1,160 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,027	4,419	4,631	4,259,381
ESOL	3,878	4,922	5,726	21,872
Exceptional Programs	7,212	8,743	8,660	1,327,170
Career Education Programs	3,598	3,626	4,518	650,395
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	354	298	Not Available from State Data Base	505,169
Computer Hardware & Software	71	135	Not Available from State Data Base	101,110
Other Instructional Materials	94	76	Not Available from State Data Base	133,928
Other Materials and Supplies	89	81	Not Available from State Data Base	127,070
Library Media Materials	0	3	Not Available from State Data Base	0

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$69,859.

[2] not FEFP funded