

**CITRUS ESCHOOL K-5**  
**2021-2022 SCHOOL FINANCIAL REPORT**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		0.00%	49,141,042	27.89%	6,740,369,455	21.90%
State/Local (excludes Lottery)		0.00%	126,794,518	71.97%	24,013,872,357	78.03%
Lottery		0.00%	0	0.00%	0	0.00%
Private		0.00%	241,540	0.14%	22,876,493	0.07%
<b>Total</b>	<b>0</b>	<b>0.00%</b>	<b>176,177,100</b>	<b>100.00%</b>	<b>30,777,118,305</b>	<b>100.00%</b>

\* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	9,502	5,163	5,555	596,260
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	2,912	1,253	1,330	182,702
Contracted Instructional Services	1,384	361	323	86,833
School Administration	1,023	747	683	64,163
Materials/Supplies/Operating Capital Outlay	270	562	418	16,959
Food Service	1	636	599	81
Operation and Maintenance of Plant	13	1,305	1,138	847
Other School-Level Support Services	120	536	294	7,556
<b>TOTAL SCHOOL COSTS **</b>	<b>15,225</b>	<b>10,563</b>	<b>10,340</b>	<b>955,401</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$17,638,615 or \$1,160 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	9,501	4,419	4,631	419,467
ESOL	9,430	4,922	5,726	7,921
Exceptional Programs	9,509	8,743	8,660	168,872
Career Education Programs	0	3,626	4,518	0
Adult Programs [2]	*	*	*	*
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	0	298	Not Available from State Data Base	0
Computer Hardware & Software	254	135	Not Available from State Data Base	5,300
Other Instructional Materials	218	76	Not Available from State Data Base	4,556
Other Materials and Supplies	340	81	Not Available from State Data Base	7,103
<b>Library Media Materials</b>	<b>0</b>	<b>3</b>	<b>Not Available from State Data Base</b>	<b>0</b>

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$0.

[2] not FEFP funded