

CITRUS SPRINGS ELEMENARY SCHOOL

2019-2020 SCHOOL FINANCIAL REPORT EDUCATIONAL FUNDING ACCOUNTABILITY ACT Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	339,892	99.34%	19,347,038	13.41%	3,455,068,063	12.67%
State/Local (excludes Lottery)	1,552	0.45%	124,774,655	86.49%	23,794,030,921	87.23%
Lottery	705	0.21%	14,685	0.01%	2,905,724	0.01%
Private		0.00%	134,624	0.09%	24,816,286	0.09%
Total	342,149	100.00%	144,271,002	100.00%	27,276,820,994	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,746	4,668	5,156	3,372,254
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	949	1,046	1,121	674,034
Contracted Instructional Services	259	409	228	183,747
School Administration	515	673	621	366,236
Materials/Supplies/Operating Capital Outlay	148	175	225	105,024
Food Service	560	520	522	397,911
Operation and Maintenance of Plant	679	920	1,018	482,251
Other School-Level Support Services	392	407	228	278,380
TOTAL SCHOOL COSTS **	8,248	8,818	9,119	5,859,837

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$15,813,656 or \$1,056 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,231	4,024	4,303	2,367,922
ESOL	4,281	4,765	5,386	29,240
Exceptional Programs	6,766	7,710	7,964	975,092
Career Education Programs	0	3,774	4,208	0
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	82	85	Not Available from State Data Base	58,442
Computer Hardware & Software	0	12	Not Available from State Data Base	0
Other Instructional Materials	50	73	Not Available from State Data Base	35,393
Other Materials and Supplies	16	16	Not Available from State Data Base	11,189
Library Media Materials	1	4	Not Available from State Data Base	831

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$40,019.

[2] not FEFP funded