

CITRUS SPRINGS MIDDLE SCHOOL

2019-2020 SCHOOL FINANCIAL REPORT

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	231,252	98.89%	19,347,038	13.41%	3,455,068,063	12.67%
State/Local (excludes Lottery)	1,837	0.79%	124,774,655	86.49%	23,794,030,921	87.23%
Lottery	752	0.32%	14,685	0.01%	2,905,724	0.01%
Private		0.00%	134,624	0.09%	24,816,286	0.09%
Total	233,840	100.00%	144,271,002	100.00%	27,276,820,994	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,832	4,668	5,156	3,664,077
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,089	1,046	1,121	825,618
Contracted Instructional Services	282	409	228	213,682
School Administration	664	673	621	503,272
Materials/Supplies/Operating Capital Outlay	156	175	225	117,941
Food Service	465	520	522	352,940
Operation and Maintenance of Plant	947	920	1,018	718,466
Other School-Level Support Services	386	407	228	292,822
TOTAL SCHOOL COSTS **	8,821	8,818	9,119	6,688,818

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$15,813,656 or \$1,056 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,538	4,024	4,303	2,805,101
ESOL	5,350	4,765	5,386	34,080
Exceptional Programs	6,161	7,710	7,964	824,896
Career Education Programs	0	3,774	4,208	0
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	98	85	Not Available from State Data Base	74,852
Computer Hardware & Software	1	12	Not Available from State Data Base	263
Other Instructional Materials	42	73	Not Available from State Data Base	32,152
Other Materials and Supplies	14	16	Not Available from State Data Base	10,674
Library Media Materials	4	4	Not Available from State Data Base	2,750

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$32,258.

[2] not FEFP funded