

LECANTO HIGH SCHOOL
2019-2020 SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	693,691	96.95%	19,347,038	13.41%	3,455,068,063	12.67%
State/Local (excludes Lottery)	20,269	2.83%	124,774,655	86.49%	23,794,030,921	87.23%
Lottery	1,578	0.22%	14,685	0.01%	2,905,724	0.01%
Private		0.00%	134,624	0.09%	24,816,286	0.09%
Total	715,539	100.00%	144,271,002	100.00%	27,276,820,994	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,903	4,668	5,156	6,209,583
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	790	1,046	1,121	1,256,791
Contracted Instructional Services	195	409	228	310,584
School Administration	676	673	621	1,076,099
Materials/Supplies/Operating Capital Outlay	239	175	225	380,827
Food Service	593	520	522	943,123
Operation and Maintenance of Plant	723	920	1,018	1,150,996
Other School-Level Support Services	363	407	228	577,166
TOTAL SCHOOL COSTS **	7,482	8,818	9,119	11,905,169

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$15,813,656 or \$1,056 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	3,703	4,024	4,303	4,725,401
ESOL	4,120	4,765	5,386	49,602
Exceptional Programs	6,124	7,710	7,964	960,687
Career Education Programs	3,246	3,774	4,208	473,893
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	64	85	Not Available from State Data Base	101,819
Computer Hardware & Software	43	12	Not Available from State Data Base	68,816
Other Instructional Materials	122	73	Not Available from State Data Base	193,966
Other Materials and Supplies	10	16	Not Available from State Data Base	16,226
Library Media Materials	5	4	Not Available from State Data Base	8,352

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$47,718.

[2] not FEFP funded