

**LECANTO MIDDLE SCHOOL**  
**2019-2020 SCHOOL FINANCIAL REPORT**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	256,780	99.29%	19,347,038	13.41%	3,455,068,063	12.67%
State/Local (excludes Lottery)	1,057	0.41%	124,774,655	86.49%	23,794,030,921	87.23%
Lottery	779	0.30%	14,685	0.01%	2,905,724	0.01%
Private		0.00%	134,624	0.09%	24,816,286	0.09%
<b>Total</b>	<b>258,616</b>	<b>100.00%</b>	<b>144,271,002</b>	<b>100.00%</b>	<b>27,276,820,994</b>	<b>100.00%</b>

\* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,356	4,668	5,156	3,423,244
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,022	1,046	1,121	802,792
Contracted Instructional Services	336	409	228	264,204
School Administration	674	673	621	529,444
Materials/Supplies/Operating Capital Outlay	205	175	225	160,756
Food Service	572	520	522	449,690
Operation and Maintenance of Plant	892	920	1,018	700,909
Other School-Level Support Services	378	407	228	296,990
<b>TOTAL SCHOOL COSTS **</b>	<b>8,435</b>	<b>8,818</b>	<b>9,119</b>	<b>6,628,029</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$15,813,656 or \$1,056 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	4,135	4,024	4,303	2,565,721
ESOL	4,997	4,765	5,386	19,289
Exceptional Programs	5,187	7,710	7,964	838,234
Career Education Programs	0	3,774	4,208	0
Adult Programs [2]	*	*	*	*
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	110	85	Not Available from State Data Base	86,757
Computer Hardware & Software	11	12	Not Available from State Data Base	8,856
Other Instructional Materials	52	73	Not Available from State Data Base	40,623
Other Materials and Supplies	31	16	Not Available from State Data Base	24,520
<b>Library Media Materials</b>	<b>4</b>	<b>4</b>	<b>Not Available from State Data Base</b>	<b>3,431</b>

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$32,318.

[2] not FEFP funded