

PLEASANT GROVE ELEMENTARY SCHOOL

2019-2020 SCHOOL FINANCIAL REPORT

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	335,018	99.74%	19,347,038	13.41%	3,455,068,063	12.67%
State/Local (excludes Lottery)	264	0.08%	124,774,655	86.49%	23,794,030,921	87.23%
Lottery	607	0.18%	14,685	0.01%	2,905,724	0.01%
Private		0.00%	134,624	0.09%	24,816,286	0.09%
Total	335,889	100.00%	144,271,002	100.00%	27,276,820,994	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,244	4,668	5,156	3,208,492
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,113	1,046	1,121	681,020
Contracted Instructional Services	301	409	228	184,023
School Administration	508	673	621	311,105
Materials/Supplies/Operating Capital Outlay	153	175	225	93,653
Food Service	570	520	522	348,531
Operation and Maintenance of Plant	704	920	1,018	430,569
Other School-Level Support Services	419	407	228	256,176
TOTAL SCHOOL COSTS **	9,012	8,818	9,119	5,513,569

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$15,813,656 or \$1,056 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,354	4,024	4,303	2,119,541
ESOL	5,459	4,765	5,386	48,200
Exceptional Programs	8,950	7,710	7,964	1,040,751
Career Education Programs	0	3,774	4,208	0
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	76	85	Not Available from State Data Base	46,560
Computer Hardware & Software		12	Not Available from State Data Base	
Other Instructional Materials	57	73	Not Available from State Data Base	35,026
Other Materials and Supplies	20	16	Not Available from State Data Base	12,067
Library Media Materials	1	4	Not Available from State Data Base	493

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$40,207.

[2] not FEFP funded