

CRYSTAL RIVER PRIMARY SCHOOL

2019-2020 SCHOOL FINANCIAL REPORT

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	783,362	99.83%	19,347,038	13.41%	3,455,068,063	12.67%
State/Local (excludes Lottery)	714	0.09%	124,774,655	86.49%	23,794,030,921	87.23%
Lottery	611	0.08%	14,685	0.01%	2,905,724	0.01%
Private		0.00%	134,624	0.09%	24,816,286	0.09%
Total	784,687	100.00%	144,271,002	100.00%	27,276,820,994	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,877	4,668	5,156	3,003,025
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,165	1,046	1,121	717,118
Contracted Instructional Services	306	409	228	188,146
School Administration	547	673	621	336,816
Materials/Supplies/Operating Capital Outlay	156	175	225	96,295
Food Service	813	520	522	500,814
Operation and Maintenance of Plant	823	920	1,018	506,919
Other School-Level Support Services	394	407	228	242,681
TOTAL SCHOOL COSTS **	9,081	8,818	9,119	5,591,814

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$15,813,656 or \$1,056 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,259	4,024	4,303	2,142,347
ESOL	6,346	4,765	5,386	28,429
Exceptional Programs	7,687	7,710	7,964	832,249
Career Education Programs	0	3,774	4,208	0
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	88	85	Not Available from State Data Base	54,007
Computer Hardware & Software	1	12	Not Available from State Data Base	768
Other Instructional Materials	51	73	Not Available from State Data Base	31,139
Other Materials and Supplies	17	16	Not Available from State Data Base	10,381
Library Media Materials	5	4	Not Available from State Data Base	2,958

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$25,434.

[2] not FEFP funded