

FOREST RIDGE ELEMENTARY SCHOOL

2019-2020 SCHOOL FINANCIAL REPORT

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	393,089	84.66%	19,347,038	13.41%	3,455,068,063	12.67%
State/Local (excludes Lottery)	70,514	15.19%	124,774,655	86.49%	23,794,030,921	87.23%
Lottery	703	0.15%	14,685	0.01%	2,905,724	0.01%
Private		0.00%	134,624	0.09%	24,816,286	0.09%
Total	464,305	100.00%	144,271,002	100.00%	27,276,820,994	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,051	4,668	5,156	3,580,881
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,046	1,046	1,121	741,775
Contracted Instructional Services	297	409	228	210,546
School Administration	452	673	621	320,353
Materials/Supplies/Operating Capital Outlay	149	175	225	105,552
Food Service	566	520	522	401,271
Operation and Maintenance of Plant	876	920	1,018	621,235
Other School-Level Support Services	390	407	228	276,184
TOTAL SCHOOL COSTS **	8,827	8,818	9,119	6,257,797

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$15,813,656 or \$1,056 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,339	4,024	4,303	2,336,137
ESOL	4,399	4,765	5,386	44,079
Exceptional Programs	7,477	7,710	7,964	1,200,665
Career Education Programs	0	3,774	4,208	0
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	77	85	Not Available from State Data Base	54,879
Computer Hardware & Software	1	12	Not Available from State Data Base	654
Other Instructional Materials	55	73	Not Available from State Data Base	39,152
Other Materials and Supplies	15	16	Not Available from State Data Base	10,867
Library Media Materials	5	4	Not Available from State Data Base	3,547

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$35,762.

[2] not FEFP funded