

Inverness, Florida
July 30, 2019

A Public Hearing was held at the District Services Center located at 1007 West Main Street, Inverness, Florida on Tuesday, July 30, 2019. Present: Sandra “Sam” Himmel – Superintendent; Thomas Kennedy – Chairman, Sandra Counts – Vice Chairman, School Board Members: Virginia Bryant, Douglas Dodd, Linda B. Powers. Also in attendance, R. Wesley Bradshaw, School Board Attorney.

Chairman Kennedy opened the Public Hearing at 5:31 p.m.

PUBLIC HEARING:

- A. Adopt the Tentative Millage Rates, the Tentative Facilities Work Program and the Tentative 2019-2020 Budget

Chairman Kennedy announced the purpose of the meeting was to adopt the tentative millage rate and the tentative budget of the Citrus County School Board for the 2019-2020 fiscal year. This was an advertised public hearing; public notice of this hearing appeared in the Citrus County Chronicle on July 27, 2019.

The tentative millage rate for Required Local Effort is 3.8770 mills, which includes no mills for prior period adjustment, and is an increase of 1.42 percent over the “rolled-back rate”.

The tentative millage rate for discretionary is 2.2480 mills, which includes capital outlay. The total tentative millage rate is 6.1250 mills and is an increase of 3.39 percent over the “rolled-back rate”.

The tentative budget totals \$243,879,072.

Chairman Kennedy asked if there was anyone in the audience who wished to address the Board as to the millage levy or any item with the budget. No one came forward to address the Board.

Chairman Kennedy requested a motion to adopt the Tentative Local Required Effort.

Tentative Local Required Effort Millage Rate Set:

Linda Powers made a motion to adopt the Tentative Local Required Effort millage rate of 3.8770 mills for operating purposes; seconded by Virginia Bryant and carried unanimously.

Tentative Discretionary Millage Rate Set:

Douglas Dodd made a motion to adopt the tentative discretionary millage rate of .7480 mills for operating purposes; seconded by Sandra Counts and carried unanimously.

Tentative Capital Outlay Millage Rate Set:

Linda Powers made a motion to adopt the tentative millage rate of 1.5000 mills for capital outlay proposes; seconded by Virginia Bryant and carried unanimously.

Thomas Kennedy stated these millage rates represent a total millage rate of 6.1250 mills. The Chairman requested a motion to approve the resolution to adopt the tentative millage rate.

Resolution to Adopt Tentative Millage Rate

Sandra Counts made a motion to approve the resolution adopting the Tentative Millage Rate; seconded by Douglas Dodd and carried unanimously.

School Board Attorney, Wes Bradshaw, read the following Resolution:

RESOLUTION OF THE CITRUS COUNTY SCHOOL BOARD ADOPTING THE TENTATIVE MILLAGE RATES FOR FISCAL YEAR 2019-2020.

WHEREAS, the School Board of Citrus County, Florida did pursuant to Chapters 200 and 1011, Florida Statutes, approve tentative millage rates for the fiscal year July 1, 2019 to June 30, 2020; and

WHEREAS, at the public hearing and in full compliance with Chapter 200, Florida Statutes, the School Board Citrus County adopted the tentative millage rates in the amounts of:

	Tentative Millage Levy	Proposed Amount To Be Raised
Required Local Effort	3.8770	\$ 41,212,652
Basic Discretionary	0.7480	\$ 7,951,267
Capital Outlay	1.5000	\$15,945,055

The total millage rate to be levied is more than the rolled-back rate by 3.39 percent.

NOW THEREFORE, BE IT RESOLVED:

That the School Board of Citrus County, adopted each tentative millage rate for the fiscal year July 1, 2019 to June 30, 2020 on July 30, 2019 by separate vote prior to adopting the tentative budget.

Thomas Kennedy
Chairman

Chairman Kennedy called for the vote on the Resolution and the motion carried unanimously.

Tentative Budget Approved

Linda Powers made a motion to adopt the Tentative Budget of the Citrus County School Board for the 2019-2020 fiscal year in the amount of \$243,879,072; seconded by Virginia Bryant and carried unanimously.

Adoption of Resolution

Douglas Dodd made a motion to approve the Resolution Adopting the Tentative Budget of the Citrus County School Board for the 2019-2020 fiscal year; seconded by Sandra Counts.

School Board Attorney, Wes Bradshaw, read the following Resolution:

A RESOLUTION OF THE CITRUS COUNTY SCHOOL BOARD ADOPTING THE TENTATIVE BUDGET FOR FISCAL YEAR 2019-2020.

WHEREAS, the School Board of Citrus County, Florida, did, pursuant to Chapters 200 and 1011, Florida Statutes, approve tentative millage rates and a tentative budget for the fiscal year July 1, 2019 to June 30, 2020; and

WHEREAS, the School Board of Citrus County set forth the appropriations and revenue estimates for the budget for fiscal year 2019-2020; and

WHEREAS, at the public hearing and in full compliance with Chapter 200, Florida Statutes, the School Board of Citrus County adopted the tentative millage rates and the budget in the amount of \$243,879,072 for fiscal year 2019-2020.

NOW THEREFORE, BE IT RESOLVED:

That the attached budget of the School Board of Citrus County, including the millage rates as set forth therein, is hereby adopted by the School Board of Citrus County as a tentative budget for the categories indicated for the fiscal year July 1, 2019 to June 30, 2020.

Thomas Kennedy
Chairman

Chairman Kennedy called for a vote on the Resolution and the motion carried unanimously.

Chairman Kennedy asked for a motion to adopt the tentative budget as the current operating budget until the final budget is adopted.

Sandra Counts made a motion to adopt the tentative budget as the current operating budget until the final budget is adopted; seconded by Linda Powers and carried unanimously.

Chairman Kennedy announced the Final Budget Hearing is scheduled for Tuesday September 10, 2019 at 5:30 p.m. at the Citrus County School Board District Services Center, located at 1007 W. Main Street, on State Road 44, Inverness, Florida.

ADJOURNMENT

Chairman Kennedy adjourned the Public Hearing at 5:41 p.m.

Thomas Kennedy
Chairman

Sandra Himmel
Superintendent