



SANDRA "SAM" HIMMEL – SUPERINTENDENT OF SCHOOLS

*"Where Learning is the Expectation
And Caring is a Commitment"*

November 6, 2018

ADMINISTRATIVE HEARING: 3:00 P.M.
REGULAR MEETING: 4:00 P.M.
PUBLIC HEARING: 5:00 P.M.
OF THE
CITRUS COUNTY SCHOOL BOARD
NOVEMBER 13, 2018

THOMAS KENNEDY
DISTRICT 1

VIRGINIA BRYANT
DISTRICT 2

DOUGLAS A. DODD
DISTRICT 3

SANDRA COUNTS
DISTRICT 4

LINDA B. POWERS
DISTRICT 5

AGENDA:

ADMINISTRATIVE HEARING: 3:00 P.M.

PUBLIC HEARING: 5:00 P.M.

- A. Re-Approve/Adopt the 2018-2019 Millage Rates and the Final Budget of the Citrus County School Board
- B. Approve/Adopt the Revision of Policy 6.22 Teacher Out of Field
- C. Approve/Adopt the Revision of Policy 6.916 Emergency Compensation
- D. Approve/Adopt the Revision of Policy 8.804 Authenticator Management
- E. Approve/Adopt the Revision of Policy 8.806 Disposal of Physical Media
- F. Approve/Adopt the Revision of Policy 8.816 Remote Access
- G. Approve/Adopt the Revision of Policy 8.817 Wireless Restrictions and Review of Wi-Fi Logs

REGULAR MEETING: 4:00 P.M.

Opening Exercise and Pledge of Allegiance

- I. ADOPTION OF AGENDA AS RECOMMENDED BY SUPERINTENDENT
- II. CITIZEN COMMENTS
The first Citizen Comments is reserved for comments on the items requesting approval on the agenda. Another opportunity is available for any subject at 5:15 p.m. and at the end of business.
- III. APPROVE CONSENT AGENDA – (Recognition of donations)
- IV. PRESENTATION
Recognition of the Rowing Organization of Citrus County Students (ROCCS) School Rowing Challenge

- V. EDUCATIONAL SERVICES, SCOTT HEBERT
 - A. Approval of 2018-2019 School Volunteers
 - B. Approval of Clinical Affiliation Agreements between Crystal River High School Academy of Health Careers and Dr. Rose Sobel, QT4Kids, Browns Funeral Home, Dr. Kevin Snyder, Annemarie Newcomer, Wexler Orthodontics, Robert Boissoneault and Nature Coast EMS
 - C. Approval of the 2018-2019 School Improvement Plans for CRE, CSE, CRP, FCE, FRE, HER, HOM, IPS, LPS, PGE, RCE, CSMS, CRMS, IMS, LMS, CHS, CRHS, LHS, CREST, WTC and SRMI
 - D. Approval of the 2018-2019 School Advisory Council Membership Forms for CRE, CSE, CRP, FCE, FRE, HER, HOM, IPS, LPS, PGE, RCE, CRMS, CSMS, IMS, LMS, CHS, CRHS, LHS, CREST, WTC and SRMI
 - E. Approve the Purchase of International Baccalaureate Exams and Registration Fees
 - F. Approve updates to the Citrus County Schools Threat Assessment Manual

- VI. SCHOOL SUPPORT SERVICES, JONNY BISHOP
 - A. Facilities, Construction & Maintenance, Eric Stokes
 - 1) Approve Pre-Qualification of Contractors for Educational Facilities
 - 2) Approve the Educational Plant Survey (5.19) to Reroof Buildings 1 and 2 to Include the Membrane at Lecanto Middle School
 - 3) Approve the Annual Renewal List for the Continuing Contract Consultants
 - 4) Approve Addendum One for the Lecanto Complex Emergency Route Study
 - B. Human Resources, Suzy Swain
 - 1) Approve the Instruction and Support Recommendations
 - 2) Approve the Increase in Substitute Support Pay

- VII. FINANCE, MIKE MULLEN
 - A. Approve the Disposal of Active Surplus Property
 - B. Approve the Disposal of Active Surplus Property – Apple Buy Back
 - C. Approve the \$500 donation to Hernando Elementary School from Keller Williams Realty
 - D. Approve the \$1000 donation to Inverness Middle School from Mike Scott Plumbing
 - E. Approve the \$1000 donation to Lecanto Middle School from Phil Royal Legacy, Inc.
 - F. Approve the \$500 donation to the Academy of Environmental Science from Jessica and Lawrence Barker
 - G. Approve the \$1,375 donation to Withlacoochee Technical College from Withlacoochee River Electric Corp (WREC) Education Foundation
 - H. BIDS:
 - 1) Approve renewal of Bid 2017-42 Brake Parts, Bearings & Seals Lot1, Maudlin International, Lot 2 All vendors who offered a discount

- 2) Approve Award of Bid 2018-48RA Classroom Calculators BASPC to school Specialty Inc, Cascade School Supplies and AFP Industries, Inc. as indicated
 - 3) Approve Award of Bid 2019-09 Withlacoochee Technical College Cafeteria/Serving Line Renovation to Ryman Construction of Florida, Inc.
 - 4) Approve renewal of Bid 2017-34 Bus and Automotive Parts & Supplies Section 1, Lt 1, 2 and 3 to Maudlin International: Sections II & III to various vendors; Section IV No bids
 - 5) Approve renewal of Bid 2015-06 HVAC Contractor Services Air Mechanical & Service Corporation
 - 6) Approve renewal of Bid 2015-05 Concrete Services to Daniel Eno Concrete
- I. Approve Budget Amendment #1 September 2018
 - J. TRIM Compliance Finding of Facts - Information

VIII. INFORMATIONAL ITEMS

- A. September 2018 Cash and Investment Report
- B. Financial Statements as of September 2018

IX. BUDGET UPDATE

X. ATTORNEY, LEGAL MATTERS

XI. APPROVE MINUTES

XII. CITIZEN COMMENTS

XIII. ANY OTHER BUSINESS THAT NEEDS TO COME BEFORE THE SCHOOL BOARD

XIV. ADJOURNMENT

Any person requiring reasonable accommodation at this meeting because of a disability or physical impairment should contact the Superintendent's Office at 726-1931, ext. 2206, prior to the date of the scheduled School Board Meeting.

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for November 13, 2018 School Board Meeting.

Requested by Chuck Dixon  Department of Planning & Growth

Additional contact(s)/originator _____ Management _____

Document Title Policy 6.22 Teaching Out of Field

Board Action Required:

Presentation/Recognition _____ Information _____

Consideration/Approval _____

X Request to approve/adopt the revision of Policy 6.22 Teaching Out of Field

(This wording should be your actual motion to appear on the agenda)

Backup Material: attached X available in district office _____ other _____

Request to approve/adopt the revision of Policy 6.22 Teaching Out of Field.

This matter was discussed by the Policy and Forms Committee on January 18, 2018, presented at the June 26, 2018 School Board Workshop and approved to advertise at the September 11, 2018 School Board Meeting.

The revisions add Paragraph III and removes Paragraph VI, based on revision to 1012.42, F.S.; revisions recommended.

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.
- 3. Other/Operational Activity

Strategies include:

- Innovative and research-based curriculum and program delivery systems,
- Emphasis on at-risk and special groups of learners (including gifted);
- Staff development, recruitment, and retention of workforce;
- Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparations;
- Community Connections

Financial Impact to the District: N/A

Amount Budgeted _____ Additional Amount Requested _____

Funding Source: _____

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____

Pay Grade/Level _____

Benefits _____ Terms of Position _____

Financial Impact reviewed by: Jammy Wilson

(Form Board Approved 7/10/07)

CHAPTER 6.00 – HUMAN RESOURCES

TEACHING OUT-OF-FIELD

6.22+

- I. The employment or assignment of out-of-field teachers may occur when a qualified and appropriately certificated teacher is unavailable. Any teacher who is employed or assigned out-of-field shall be required to satisfy the course credit requirement in State Board of Education rule if he/she is appointed in a subsequent school year(s). The deadline for earning the six (6) semester hours of college credit or equivalent in the appropriate field shall be one (1) calendar year from the date of initial appointment to the out-of-field teaching assignment.
- II. Each principal shall report to the Superintendent any teacher who is assigned to teach a subject(s) for which he/she is not properly certificated. Such reports shall be filed at the beginning of each school year or when changes occur and shall include the following information: teacher's name, the certificate area(s) on the Florida Educator's Certificate, the out-of-field assignment, and the justification. The School Board minutes shall reflect such approvals.
- III. The District shall report out-of-field teachers on the District website within thirty (30) days before the beginning of each semester.
- IV. Recommendations will be given to a teacher to assist in meeting in-field certification requirements.
- V. Teachers under the "area of expertise" provision (a local Board approved program for out-of-field teachers to be certified if they meet certain requirements) must follow administrative guidelines approved by the Superintendent.
- VI. ~~Teachers under the Federal "No Child Left Behind High Objective Uniform State Standard of Evaluation (NCLB HOUSSE)" must follow the approved administrative guidelines necessary to be considered "highly qualified".~~
- VII. Failure to meet the requirements of this section may lead to disciplinary action, suspension, or termination.

STATUTORY AUTHORITY: 1001.41, 1012.22, 1012.23, F.S.

LAWS IMPLEMENTED: 1001.43, 1012.42, 1012.55, F.S.

STATE BOARD OF EDUCATION RULE: 6A-1.0503

HISTORY: ADOPTED: 03/09/2004
REVISION DATE(S): 12/14/2004, XXXXX
FORMERLY: 5.21(1), (2)

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for November 13, 2018 School Board Meeting.

Requested by Chuck Dixon  Department of Management Planning & Growth

Additional contact(s)/originator _____

Document Title Policy 6.916 Emergency Compensation

Board Action Required:

Presentation/Recognition _____ Information _____

Consideration/Approval _____

X Request to approve/adopt the revisions of Policy 6.916 Emergency Compensation.

(This wording should be your actual motion to appear on the agenda)

Backup Material: attached X available in district office _____ other _____

Request to approve/adopt the revisions of Policy 6.916 Emergency Compensation.

This matter was discussed by the Policy and Forms Committee on July 19, 2018. This policy went directly to the Request To Advertise on September 11, 2018.

The revisions to Paragraph II and to Paragraph III were requested by the Risk Management Department.

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.
- 3. Other/Operational Activity

Strategies include:

- Innovative and research-based curriculum and program delivery systems;
- Emphasis on at-risk and special groups of learners (including gifted);
- Staff development, recruitment, and retention of workforce;
- Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparations;
- Community Connections

Financial Impact to the District: N/A

Amount Budgeted _____ Additional Amount Requested _____

Funding Source: _____

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____

Pay Grade/Level _____

Benefits _____ Terms of Position _____

Financial Impact reviewed by: Jammy Wilson

(Form Board Approved 7/10/07)

CHAPTER 6.00 – HUMAN RESOURCES

EMERGENCY COMPENSATION

6.916

When an emergency condition has been declared for Citrus County by the Emergency Operations Center which requires School Board employees to work in excess of normal hours as a result of emergency conditions, compensation/compensatory time will be granted as follows:

- I. Support employees shall be paid at their regular hourly rate. Non-exempt (eligible for overtime) employees are also eligible to receive one-and-one-half (1½) their regular hourly rate of pay for any work required over 40 hours per week.

- II. The Superintendent may, at his/her discretion, grant instructional employees either paid administrative leave or monetary compensation at a flat rate of \$15.00 per hour **their hourly rate plus overtime (when applicable)** for assisting in manning a shelter. **The payment shall be calculated by dividing their daily rate by the number of hours in the instructional contract day.** If leave is provided, the use of this leave shall be scheduled to minimize interruptions in the normal school program.

- III. The Superintendent may, at his/her discretion, grant administrative employees either paid administrative leave or monetary compensation at a flat rate of \$15.00 per hour **their hourly rate plus overtime (when applicable)** for the responsibility of running/managing a shelter. **The payment shall be calculated by dividing their daily rate by (8) hours, \$25.00 per hour** If leave is provided, the use of this leave shall be scheduled to minimize interruptions in the normal school program.

STATUTORY AUTHORITY: 1001.41, 1012.22, 1012.23, F.S.

LAW(S) IMPLEMENTED: 1001.43, 1012.66, F.S.

STATE BOARD OF EDUCATION RULE(S) 6A-1.081

HISTORY: ADOPTED: 08/09/2005
REVISION DATE(S): xx/xx/xxxx

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for November 13, 2018 School Board Meeting.

Requested by Chuck Dixon Department of Planning & Growth Management

Additional contact(s)/originator 

Document Title Policy 8.804 Authenticator Management

Board Action Required:

Presentation/Recognition _____ Information _____

Consideration/Approval _____

X Request to approve/adopt the revision of Policy 8.804 Authenticator Management.

(This wording should be your actual motion to appear on the agenda)

Backup Material: attached X available in district office _____ other _____

Request to approve/adopt the revision of Policy 8.804 Authenticator Management.

This matter was discussed by the Policy and Forms Committee on February 15, 2018, presented at the July 31, 2018 School Board Workshop and approved to advertise at the September 11, 2018 School Board Meeting.

Revisions were made by FDLE after original policy was approved. These additional revisions are proactive revisions from FDLE. The revisions will be required after the next FDLE audit.

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.
- 3. Other/Operational Activity

Strategies include:

- Innovative and research-based curriculum and program delivery systems;
- Emphasis on at-risk and special groups of learners (including gifted).
- Staff development, recruitment, and retention of work force;
- Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparations;
- Community Connections

Financial Impact to the District: N/A

Amount Budgeted _____ Additional Amount Requested _____

Funding Source: _____

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____

Pay Grade/Level _____

Benefits _____ Terms of Position _____

Financial Impact reviewed by: 

(Form Board Approved 7/10/07)

Chapter 8.00 -AUXILLARY SERVICES

Authenticator Management

8.804

Each user who is authorized to access, store, process, administer and maintain the criminal justice systems and applications, and/or transmit criminal justice information must be uniquely identified. The purpose of this policy is to define standards and procedures for authenticator management.

Scope

This procedure shall apply to all District personnel.

Discussion

The overriding goal of this policy is to comply with the Criminal Justice Information System (CJIS) Security Policy requirements. Due to the evolving nature of the CJIS Security Policy, it is necessary to separately communicate the requirements of the CJIS Security Policy as they are developed and enhanced. These additional requirements are intended to be an enhancement to the existing Standard Operating Procedures of the Citrus County School District. The District shall adhere, at a minimum, to the CJIS Security Policy. While the District may augment or increase the standards, it cannot detract from the minimum requirements set forth by the FBI CJIS Security Policy.

Procedures

Authenticators are (the something you know, something you are, or something you have) part of the identification and authentication process. Examples of standard authenticators include passwords, hard or soft tokens, biometrics, one -time passwords (OTP) and personal identification numbers (PIN).

Authenticators will be assigned to personnel during training or upon reassignment. For the CJI System, a temporary standard authenticator is given to the user via the District Local Agency Security Officer (LASO) during the first session the user has. The user then creates a new password outlined in the authentication strategy policy. Authenticators for all other systems will be provided by the District IT Department.

Any lost or compromised authenticators should be reported to the IT department immediately. Authenticators can be deactivated by contacting the District IT Department.

~~Each user that accesses criminal justice information must be uniquely identified prior to being given access to the system and information. The District uses standard authenticators (passwords) for accessing criminal justice information in a secure manner.~~

~~The District Local Agency Security Officer (LASO) shall be the Director of Human Resources or their designee, as the point of contact. A temporary standard authenticator is given to the user via the LASO during the first active session the user has. The user then creates a new password outlined in the authentication strategy policy.~~

~~If a user forgets their password, or if their password is compromised, a new temporary password will be given to the user by the LASO. The user will then create a new password when logging in as outlined in the authentication strategy policy.~~

~~When a user no longer needs access to the CJI system, or if their access needs to be revoked, the LASO will remove this user from the CJI system by deleting their username and password from the system at that time.~~

~~No access to the criminal justice information outside of the physically secure location is provided.~~

POLICY VIOLATION: Any user who violates any portion of this policy will be subject to the standard disciplinary processes in place with the District. Sanctions against personnel that violate information systems and or security policies may include formal disciplinary action up to and including termination based on offense severity.

**STATUTORY AUTHORITY:
LAW(S) IMPLEMENTED:
HISTORY:**

**1001.41 F.S, 1001.42 F.S.
FBI CSP V5.5 5.6.3.2.
ADOPTED: 10/10/2017
REVISED: XX/XX/XXXX
FORMERLY: NEW**

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for November 13, 2018 School Board Meeting.

Requested by Chuck Dixon  Department of Management

Additional contact(s)/originator _____

Document Title Policy 8.806 Disposal of Physical Media

Board Action Required:

Presentation/Recognition _____ Information _____

Consideration/Approval _____

X Request to approve/adopt the revision of Policy 8.806 Disposal of Physical Media.

(This wording should be your actual motion to appear on the agenda)

Backup Material: attached X available in district office _____ other _____

Request to approve/adopt the revision of Policy 8.806 Disposal of Physical Media.

This matter was discussed by the Policy and Forms Committee on February 15, 2018, presented at the July 31, 2018 School Board Workshop and approved to advertise at the September 11, 2018 School Board Meeting.

Revisions were made by FDLE after original policy was approved. These additional revisions are proactive revisions from FDLE. The revisions will be required after the next FDLE audit.

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.
- 3. Other/Operational Activity

Strategies include:

- Innovative and research-based curriculum and program delivery systems;
- Emphasis on at-risk and special groups of learners (including gifted);
- Staff development, recruitment, and retention of work force;
- Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparations;
- Community Connections

Financial Impact to the District: N/A

Amount Budgeted _____ Additional Amount Requested _____

Funding Source: _____

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____

Pay Grade/Level _____

Benefits _____ Terms of Position _____

Financial Impact reviewed by: Sammy Wilson

(Form Board Approved 7/10/07)

Chapter 8.00 -AUXILLARY SERVICES

Disposal of Physical Media

8.806

The disposal of criminal justice information must be done in an effective manner to protect the secure information. The purpose of this policy is to lay out the proper disposal and destruction of physical media within the District.

Scope

This procedure shall apply to all District personnel.

Discussion

The overriding goal of this policy is to comply with the Criminal Justice Information System (CJIS) Security Policy requirements. Due to the evolving nature of the CJIS Security Policy, it is necessary to separately communicate the requirements of the CJIS Security Policy as they are developed and enhanced. These additional requirements are intended to be an enhancement to the existing Standard Operating Procedures of the Citrus County School District. The District shall adhere, at a minimum, to the CJIS Security Policy. While the District may augment or increase the standards, it cannot detract from the minimum requirements set forth by the FBI CJIS Security Policy.

Procedures

When no longer needed, physical media such as hard copy print-outs shall be disposed of by one of the following methods:

1. Shredded using a District owned cross-cut shredder. The shredding will be done by authorized District personnel.
2. Incineration using District incinerators performed only by authorized District personnel.

If the District has an agreement in place with a private contractor/vendor (~~PRIVATE CONTRACTOR/VENDOR~~):


3. Placed in locked shredding bins for a private contractor/vendor (~~private contractor/vendor name~~) to come on-site and cross-cut shred, witnessed by authorized District personnel throughout the entire process.

POLICY VIOLATION: Any user who violates any portion of this policy will be subject to the standard disciplinary processes in place with the District. Sanctions against personnel that violate information systems and or security policies may include formal disciplinary action up to and including termination based on offense severity.

STATUTORY AUTHORITY:
LAW(S) IMPLEMENTED:
HISTORY:

1001.41 F.S, 1001.42 F.S.
FBI CSP V5.5 5.8.3, FBI CSP V5.5 5.8.4.
ADOPTED: 10/10/2017
REVISED: XX/XX/XXXX
FORMERLY: NEW

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for November 13, 2018 School Board Meeting,
Planning & Growth
Requested by Chuck Dixon Department of Management
Additional contact(s)/originator 
Document Title Policy 8.816 Remote Access

Board Action Required:

Presentation/Recognition _____ Information _____
Consideration/Approval _____
X Request to approve/adopt the revision of Policy 8.816 Remote Access.

(This wording should be your actual motion to appear on the agenda)

Backup Material: attached X available in district office _____ other _____

Request to approve/adopt the revision of Policy 8.816 Remote Access.

This matter was discussed by the Policy and Forms Committee on February 15, 2018, presented at the July 31, 2018 School Board Workshop and approved to advertisc at the September 11, 2018 School Board Meeting.

Revisions were made by FDLE after original policy was approved. These additional revisions are proactive revisions from FDLE. The revisions will be required after the next FDLE audit.

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.
- 3. Other/Operational Activity

Strategies include:

- Innovative and research-based curriculum and program delivery systems;
- Emphasis on at-risk and special groups of learners (including gifted);
- Staff development, recruitment, and retention of workforce;
- Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparations;
- Community Connections

Financial Impact to the District: N/A

Amount Budgeted _____ Additional Amount Requested _____

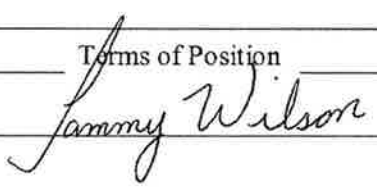
Funding Source: _____

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____

Pay Grade/Level _____

Benefits _____ Terms of Position _____

Financial Impact reviewed by: 

(Form Board Approved 7/10/07)

Chapter 8.00 -AUXILLARY SERVICES

Remote Access

8.816

The District utilizes remote access to communicate with information systems through an external, non-District-controlled network. The purpose of this policy is to outline acceptable methods of remote access and the security in place to keep the information system(s) secure.

Scope

This procedure shall apply to all District personnel.

Discussion

The overriding goal of this policy is to comply with the Criminal Justice Information System (CJIS) Security Policy requirements. Due to the evolving nature of the CJIS Security Policy, it is necessary to separately communicate the requirements of the CJIS Security Policy as they are developed and enhanced. These additional requirements are intended to be an enhancement to the existing Standard Operating Procedures of the Citrus County School District. The District shall adhere, at a minimum, to the CJIS Security Policy. While the District may augment or increase the standards, it cannot detract from the minimum requirements set forth by the FBI CJIS Security Policy.

Procedures

There will be no remote access to the District CJI System. For other systems, it is the responsibility of District personnel, contractors and vendors with remote access privileges to the District network to ensure that the connection is secure. All remote access to the District information systems must be done through the District's VPN tunnel. The tunnel will be verified as FIPS 140-2 certified. Those personnel accessing the VPN must use advanced authentication as a secondary form of authentication in order to access the network. All access for contractors and vendors performing IT work will be done utilizing encrypted remote access. IT will monitor and control all remote access to the District systems.

POLICY VIOLATION: Any user who violates any portion of this policy will be subject to the standard disciplinary processes in place with the District. Sanctions against

personnel that violate information systems and or security policies may include formal disciplinary action up to and including termination based on offense severity.

STATUTORY AUTHORITY:
LAW(S) IMPLEMENTED:
HISTORY:

1001.41 F.S, 1001.42 F.S.
FBI CSP V5.5 5.5.6.
ADOPTED: 10/10/2017
FORMERLY: NEW

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for November 13, 2018 School Board Meeting.

Requested by Chuck Dixon  Department of Management
Planning & Growth

Additional contact(s)/originator _____

Document Title Policy 8.817 Wireless Restrictions and Review of Wi-Fi Logs

Board Action Required:

Presentation/Recognition _____ Information _____

Consideration/Approval _____

X Request to approve/adopt the revision of Policy 8.817 Wireless Restrictions and Review of Wi-Fi Logs.

(This wording should be your actual motion to appear on the agenda)

Backup Material: attached X available in district office _____ other _____

Request to approve/adopt the revision of Policy 8.817 Wireless Restrictions and Review of Wi-Fi Logs.

This matter was discussed by the Policy and Forms Committee on February 15, 2018, presented at the July 31, 2018 School Board Workshop and approved to advertise at the September 11, 2018 School Board Meeting.

Revisions were made by FDLE after original policy was approved. These additional revisions are proactive revisions from FDLE. The revisions will be required after the next FDLE audit.

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.
- 3. Other/Operational Activity

Strategies include:

- Innovative and research-based curriculum and program delivery systems;
- Emphasis on at-risk and special groups of learners (including gifted);
- Staff development, recruitment, and retention of workforce;
- Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparations;
- Community Connections

Financial Impact to the District: N/A

Amount Budgeted _____ Additional Amount Requested _____

Funding Source: _____

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____

Pay Grade/Level _____

Benefits _____ Terms of Position _____

Financial Impact reviewed by: Sammy Wilson

(Form Board Approved 7/10/07)

Chapter 8.00 -AUXILLARY SERVICES

Wireless Restrictions and Review of Wi-Fi Logs

8.817

The Citrus County School District has implemented a wireless network for ease of daily operations. The use of the wireless network is for District information and systems only and should be utilized as such. The purpose of this policy is to provide the requirements for using wireless access.

Scope

This procedure shall apply to all District personnel.

Discussion

The overriding goal of this policy is to comply with the Criminal Justice Information System (CJIS) Security Policy requirements. Due to the evolving nature of the CJIS Security Policy, it is necessary to separately communicate the requirements of the CJIS Security Policy as they are developed and enhanced. These additional requirements are intended to be an enhancement to the existing Standard Operating Procedures of the Citrus County School District. The District shall adhere, at a minimum, to the CJIS Security Policy. While the District may augment or increase the standards, it cannot detract from the minimum requirements set forth by the FBI CJIS Security Policy.

Procedures

The Citrus County School District CJIS will not be set up to include wireless access. For other systems, the District utilizes wireless access for the ability to access the District information system. District personnel are only permitted to use the District wireless network for District business. The IT Department will authorize individual users to utilize the network by giving them credentials for wireless access. The IT Department will monitor all connections and audit logs associated with the devices as well as the systems and applications that the device accesses. IT will review these audit logs on a monthly basis or more frequently if there is an increased risk to District information or systems.

There shall be no wireless access to CJIS. The access to the information system is only allowed for job-related functions. Users are not permitted to attempt to add, remove or

modify any hardware, software, network devices or other information systems in place within the District.

POLICY VIOLATION: Any user who violates any portion of this policy will be subject to the standard disciplinary processes in place with the District. Sanctions against personnel that violate information systems and or security policies may include formal disciplinary action up to and including termination based on offense severity.

STATUTORY AUTHORITY:

1001.41 F.S, 1001.42 F.S.

LAW(S) IMPLEMENTED:

FBI CSP V5.5 5.13, FBI CSP V5.5 5.13.1.1 (13.)


HISTORY:

ADOPTED: 10/10/2017


FORMERLY: NEW

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for November 13, 2018 School Board Meeting.

Requested by Lindy Woythaler 

Additional contact(s)/originator _____

Document Title Approval of 2018-2019 School Volunteers 

Board Action Required:

Presentation/Recognition _____ Information _____

Consideration/Approval Approval of 2018-2019 School Volunteers

(This wording should be your actual motion to appear on the agenda)

Backup Materials: attached X available in district office _____ other _____

Executive Summary / Highlights:

Final Step in the approval process for trained volunteers, in compliance with School Board Policy.

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.
- Other/Operational Activity

Strategies Include:

- Innovative and research-based curriculum and program delivery systems;
- Emphasis on at-risk and special groups of learners (including gifted);
- Staff development, recruitment, and retention of workforce;
- Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparation;
- Community Connections

Financial Impact to the District: \$321.50 for the month of October

Amount Budgeted \$15,000.00 annually Additional Amount Requested N/A

Funding Source: Project #02800

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____

Pay grade/level _____

Benefits _____ Terms of Position _____

Financial Impact reviewed by: Sammy Wilson

(Form Board Approved 7/10/07)

Last Name	First Name
Acosta	Dazriel (DJ)
Alyounes	Theresa
Ascough	Becky
Ascough	David
Avery	Maureen
Barmon	Susan
Bonomo	Alyssa
Brannen	Cheryl
Broning	Aiden
Brown	Sheila
Cairns	Keith
Caldwell	Emily
Cannella	Timothy
Capolupo	John
Ciuffetelli	Elizabeth
Cortes	Wanda
Crawford	Carolyn
DeJesus	Kailani
Doerr	Patricia
Dunn	Ryan
Erler	Terri
Evans	Maureen
Feske	Theresa
Frampton	Brandon
Freeman	Kristina
Funk-Pearce	Janie
Furniss	Carly
Garcia DeLaNoced	Anthony
Gayheart	Jessica
Gottus	Darlene
Grant	Martina
Imbragno	Julie
Joyce	Zakary
Kersch	Jordan
Knox	Laura
Lamb	Sarah
Leonard	Addison
Loreth	Caden

Last Name	First Name
Maloney	Makenzie
McBride	Francis "CABOT"
McDowell	Michael
Mobley	Robert
Morris	Alex
Nance	Makayla
Natero	Jennifer
Neveau	Gary
Onsager	Cathy
Oullette	Jennifer
Patel	Diya
Perron	Aleana
Rankin	Bradley
Redston	Peter
Reis-Elbara	Kenny
Rome	Stephanie
Rueck	Ava
Rueck	Trevor
Sasso	Ana
Saunderson	Mikaela
Sayadoff	Dan
Schultz	Gloria
Schwartz	Barry
Sexton	Wyndolyn
Sharp	Victoria
Straley	Susan
Sutton	Robert
Sutton	Kristen
Swendsen	Lillian "JOYCE"
Swistack	Hunter
Tekawade	Avinas
Todd	Makayla
Vanover	Brenda
Varney	Joseph
Vartaman	Elisha
Weidner	Kaden
Weidner	Kennedi
Wilburn	Michael

Last Name	First Name
Wilder	Diana
Williams	Bonnie
Williams	Richard
Witte	Frances
Young	Constance

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for 11-13-2018 School Board Meeting.
 Requested by Linda C Connors Department of CRHS Academy of Health Careers
 Additional contact(s)/originator Wendy Kirchner and Phyllis Helt
 Document Title Clinical Affiliation Agreements

Board Action Required:

Presentation/Recognition _____ Information _____
 Consideration/Approval _____

Clinical Affiliation Agreements between Crystal River High School Academy of Health Careers and Dr Rose Sobel, OT4Kids, Browns Funeral Home, Dr. Kevin Snyder, Annemarie Newcomer, Wexler Orthodontics, Robert Boissoneault, and Nature Coast EMS.

(This wording should be your actual motion to appear on the agenda)

Backup Material: attached available in district office _____ other _____

Executive Summary/Highlights: The National Council of State Boards of Nursing, Inc. have established the Nurse Aide Competency Evaluation Program (NACEP) to ensure individual programs that register and award credentials to Nurse Aides to meet minimal standard skills to be achieved. Nursing Assistants who wish to be certified must complete a minimum of 75 hours - 150 hours to include basic restorative skills, mental health and social service, personal care skills, resident rights, and safety and emergency care.

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships
- 3. Other/Operational Activity

Strategies include:

- Innovative and research-based curriculum and program delivery systems;
- Emphasis on at-risk and special groups of learners (including gifted);
- Staff development, recruitment, and retention of workforce;
- Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparations;
- Community Connections

Financial Impact to the District: NA

Amount Budgeted NA Additional Amount Requested _____

Funding Source: NA

Personnel:

Estimated Salary NA hour _____ day _____ annual _____

Pay Grade/Level _____

Benefits _____

Terms of Position _____

Financial Impact reviewed by: Jammy Wilson

(Form Board Approved 7/10/07)

Academy of Health Careers
3195 Crystal River High Drive
Crystal River, Florida 34428

Clinical Affiliation Agreement

This Agreement is between the District School Board of Citrus County for Crystal River High School Academy of Health Careers, hereinafter referred as "Academy" and Dr Rose Sobel of Citrus County, herein known as "Agency."

WITNESSETH:

WHEREAS, it is to the mutual benefit of the parties to provide clinical experiences for students enrolled in the Academy, the parties have agreed to the terms and provisions set forth below:

I. Purpose: The purpose of this agreement shall be to provide clinical experience for Students enrolled in the Health Occupations program in the Academy.

- A. Consideration for this agreement shall consist of the mutual promises contained herein, the parties agreeing that monetary compensation shall neither be expected nor received by either party.
- B. The clinical experience shall be provided at the Agency's facility located in Citrus County, Florida hereinafter referred to as "Facility."

II. General Provisions:

- A. The education of the student shall be the primary purpose of the training program.
- B. The Academy shall be primarily responsible for the education of the student, however, the Agency agrees to share in the responsibility for the education of the student through the cooperation and assistance of its staff with the faculty of the Academy.
- C. The Agency and the patient have a right to refuse the services of a student.
- D. The Director of the program and program faculty reserve the right to visit facility to observe the students' activities.
- E. While enrolled in clinical experience at the Facility, students will be subject to applicable policies of the Academy and the Agency. Each party will be responsible for enforcing all applicable policy including that of the other party.

III. Term of Agreement:

- A. The term of this agreement shall be one (1) year commencing, February 1, 2019. Either party may terminate this agreement at any time without cause upon giving thirty (30) days' written notice to the other party. Such termination shall have no effect on students currently receiving clinical experience.

- IV. **Renewal of Agreement:** This agreement shall be reviewed and renewed/ revised annually or, as needed. Renewal may be a letter of mutual agreement.
- V. **Discipline and Withdrawal of Students:**
- A. Agency may remove from the premises any student who poses an immediate threat or danger to personnel or to the quality of services or for unprofessional behavior.
 - B. Academy may at any time withdraw a student whose progress, conduct, or work does not meet the standards of the Academy for continuation in the program. Final action on the student is the responsibility of the Academy.
- VI. **Academy Responsibilities:**
- A. Academy will place an appropriate number of students at the Facility at the beginning of each academic term.
 - B. Academy shall establish a procedure for notifying the Agency if a Student (or faculty member, if applicable) is unable to report for clinical training. This procedure shall be communicated to the Agency.
 - C. Academy shall be responsible for scheduling clinical experiences for students.
 - D. Academy shall provide a qualified nursing instructor and, upon request of the Agency, documented evidence of the following:
 - 1. Current CPR certification.
 - 2. Current Florida license to practice nursing.
 - 3. Adequate orientation to the Facility.
 - E. The faculty of the Academy shall be responsible for maintaining individual records of student competency.
- VII. **Agency's Responsibilities**
- A. Agency shall provide orientation to the Facility for students beginning clinical experience.
 - B. Agency shall be responsible for supervising students at all times while present at the Facility for clinical experience.
 - C. Agency shall evaluate the performance of the individual student as appropriate.
 - D. Agency shall retain complete responsibility for patient care providing adequate supervision at all times.
 - E. Agency shall maintain a sufficient level of staff employees to carry out regular duties. Students will not be expected nor allowed to perform services in lieu of staff employees.

- F. Agency shall provide emergency medical treatment to students (and faculty, if applicable) if needed for illness or injuries suffered during clinical experience. Such treatment shall be at the expense of the individual treated.
- G. Agency shall meet all accreditation requirements and certify such compliance to the Academy or other entity requested by the Academy. The Agency shall also permit authorities responsible for the accreditation of the Academy's curriculum to inspect the Agency's clinical facilities and services as necessary.

H. Level II Background Investigation

The Agency represents and warrants to the School Board that the Agency has read and is familiar with Florida Statute Sections 1012.32, 1012.321, 1012.465, 1012.467 and 1012.468 regarding background investigations. The Agency covenants to comply with all requirements of the above cited statutes and shall provide School Board with proof of compliance upon request. The Agency agrees to indemnify and hold harmless the School Board, its officers, agents and employees from any liability in the form of physical injury, death, or property damage resulting from the Agency's failure to comply with the requirements of this paragraph or Florida Statute Sections 1012.32, 1012.321, 1012.465, 1012.467 and 1012.468.

I. Indemnification

The Agency agrees to maintain a policy of insurance in the minimum amount of \$2,000,000.00 (Two Million Dollars) to cover any negligent acts committed by the Agency's employees or agents during their performance of any duties under this Contract. The Agency further agrees to hold School Board free and harmless from any and all claims arising from any such negligent act or omission. Notwithstanding the foregoing, the parties intend to avail themselves of the benefits of Section 768.28 and of other statutes and common law governing sovereign immunity to the fullest extent possible. Nothing in this Agreement is intended to inure to the benefit of any third party for the purpose of allowing any claim which would otherwise be barred under the doctrine of sovereign immunity or by operation of law.

J. Student Records

Notwithstanding any provision to the contrary contained in this Agreement between the Agency, Dr. Rose Sobel and The School Board of Citrus County, Florida; the Agency and its officers, employees, agents, representatives, contractors, and subcontractors shall fully comply with the requirements of FL Statute 1002.22 or any other law or regulation, either federal or State of Florida, regarding confidentiality of student information and records. Further, the Agency for itself and its officers, employees, agents, representatives, contractors, or sub-contractors, shall fully indemnify and hold The School Board of Citrus County, Florida and its officers and employees harmless for any violation of this covenant, including but not limited to defending The School Board of Citrus County, Florida and its officers and employees against any complaint, administrative or judicial proceeding payment of any penalty imposed upon The School Board of Citrus County, Florida, or payment of any and all cost(s), damage(s), judgment(s), or loss(es) incurred by or imposed upon The School Board of Citrus County, Florida arising out of the breach of this covenant by the vendor, or an officer, employee, agent, representative, contractor, or sub-contractor of the vendor to the extent and only to the extent that the vendor or

an officer, employee, agent, representative, contractor, or sub-contractors of the vendor shall either intentionally or negligently violate the provisions of this covenant or FL Statute 1002.22.

- VIII. **Mutual Responsibilities:** The parties shall cooperate to fulfill the following mutual responsibilities.
- A. Each party shall comply with all federal, state, and municipal laws, advice, rules, and regulations, which are applicable to the performance of this agreement.
 - B. Students shall be treated as trainees who have no expectation of receiving compensation or future employment from the Agency or the Academy.
 - C. Any courtesy appointments to faculty or staff by either the Academy or the Agency shall be without entitlement of the individual to compensation or benefits for the appointed party.
 - D. Each party assures that it will not discriminate against any individual including, but not limited to, employees or applicants for employment and/or students because of race, religion, creed, color, sex, age, handicap, veteran status, or national origin.
 - E. The confidentiality of patient records and student records shall be maintained at all times.
- IX. **Academy Policies:** The educational program shall consist of classroom instruction, laboratory practice, and experience in selected learning situations prior to the students being placed in the Agency facility. The division and arrangement of time to include the theoretical and clinical learning situations shall be determined by the faculty and be based upon the needs of the students for specific learning experiences to meet the objectives of the program.
- X. **Miscellaneous Terms:** The following terms shall apply in the interpretation and performance of this agreement.
- A. Neither party shall be responsible for personal injury or property damage or loss except that resulting from its own negligence or the negligence of its employees.
 - B. The delay or failure of performance by either party shall not constitute default under the terms of this agreement, nor shall it give rise to any claims against either party for damages. The sole remedy for breach of this agreement shall be immediate termination.
 - C. This agreement shall in no way be interpreted as creating an agency or employment relationship between the parties.
 - D. Notwithstanding the foregoing, the parties intend to avail themselves of the benefits of Section 768.28 and of other statutes and common law governing sovereign immunity to the fullest extent possible. Nothing in this Agreement is intended to inure to the benefit of any third party for the purpose of


allowing any claim, which would otherwise be barred under the doctrine of sovereign immunity or by operation of law.

E. In compliance with Florida Statute § 119.0701, agency shall:

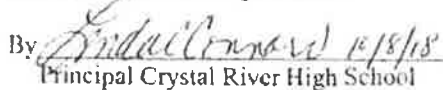
- 1) Keep and maintain public records that ordinarily and necessarily would be required by the CCSB in order to perform the service.
- 2) Provide the public with access to public records on the same terms and conditions that the CCSB would provide the records and at a cost that does not exceed the cost provided in this chapter or as otherwise provided by law.
- 3) Ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law.
- 4) Meet all requirements for retaining public records and transfer, at no cost, to the CCSB all public records in possession of the agency upon termination of the contract and destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. All records stored electronically must be provided to the CCSB in a format that is compatible with the information technology systems of the CCSB.

The provision shall survive the termination of or completion of all performance or obligations under this agreement and shall be fully binding upon the Agency until such time as any proceeding brought on account of this covenant is barred by any applicable statute of limitations.

IN WITNESS WHEREOF, the parties, through authorized representatives, have affixed their signatures below.

By  Date 9/4/18
Designated Official for Dr Rose Sobel

**District School Board of Citrus County
For Crystal River High School**

By 
Principal Crystal River High School

By _____
Superintendent, Citrus County Schools

By _____
Chairman, Citrus County School Board

By 
Director, Academy of Health Careers

allowing any claim, which would otherwise be barred under the doctrine of sovereign immunity or by operation of law.

E. In compliance with Florida Statute § 119.0701, agency shall:

- 1) Keep and maintain public records that ordinarily and necessarily would be required by the CCSB in order to perform the service.
- 2) Provide the public with access to public records on the same terms and conditions that the CCSB would provide the records and at a cost that does not exceed the cost provided in this chapter or as otherwise provided by law.
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The provision shall survive the termination of or completion of all performance or obligations under this agreement and shall be fully binding upon the Agency until such time as any proceeding brought on account of this covenant is barred by any applicable statute of limitations.

IN WITNESS WHEREOF, the parties, through authorized representatives, have affixed their signatures below.

By K.W. Schutt Date 9/5/18
Designated Official for OT4 Kids

**District School Board of Citrus County
For Crystal River High School**

By Andal Connor 9/5/18 By _____
Principal Crystal River High School Superintendent, Citrus County Schools

By _____ By [Signature]
Chairman, Citrus County School Board Director, Academy of Health Careers

allowing any claim, which would otherwise be barred under the doctrine of sovereign immunity or by operation of law.

E. In compliance with Florida Statute § 119.0701, agency shall:

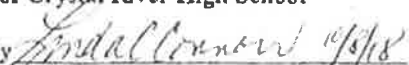
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- 2) Provide the public with access to public records on the same terms and conditions that the CCSB would provide the records and at a cost that does not exceed the cost provided in this chapter or as otherwise provided by law.
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The provision shall survive the termination of or completion of all performance or obligations under this agreement and shall be fully binding upon the Agency until such time as any proceeding brought on account of this covenant is barred by any applicable statute of limitations.

IN WITNESS WHEREOF, the parties, through authorized representatives, have affixed their signatures below.

By  Date 9/15/18
Designated Official for Browns Funeral Home

District School Board of Citrus County
For Crystal River High School

By 
Principal Crystal River High School

By _____
Superintendent, Citrus County Schools

By _____
Chairman, Citrus County School Board

By 
Director, Academy of Health Careers

allowing any claim, which would otherwise be barred under the doctrine of sovereign immunity or by operation of law.

E. In compliance with Florida Statute § 119.0701, agency shall:

- 1) Keep and maintain public records that ordinarily and necessarily would be required by the CCSB in order to perform the service.
- 2) Provide the public with access to public records on the same terms and conditions that the CCSB would provide the records and at a cost that does not exceed the cost provided in this chapter or as otherwise provided by law.
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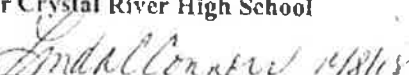
The provision shall survive the termination of or completion of all performance or obligations under this agreement and shall be fully binding upon the Agency until such time as any proceeding brought on account of this covenant is barred by any applicable statute of limitations.

IN WITNESS WHEREOF, the parties, through authorized representatives, have affixed their signatures below.

By 
Designated Official for Dr Kevin Snyder

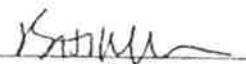
Date 9/5/2018

**District School Board of Citrus County
For Crystal River High School**

By 
Principal Crystal River High School

By _____
Superintendent, Citrus County Schools

By _____
Chairman, Citrus County School Board

By 
Director, Academy of Health Careers

allowing any claim, which would otherwise be barred under the doctrine of sovereign immunity or by operation of law.

E. In compliance with Florida Statute § 119.0701, agency shall:

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The provision shall survive the termination of or completion of all performance or obligations under this agreement and shall be fully binding upon the Agency until such time as any proceeding brought on account of this covenant is barred by any applicable statute of limitations.

IN WITNESS WHEREOF, the parties, through authorized representatives, have affixed their signatures below.

By  Date 9-6-2018
Designated Official for Annemarie Newcomer

**District School Board of Citrus County
For Crystal River High School**

By  10/8/18 By _____
Principal Crystal River High School Superintendent, Citrus County Schools

By _____ By 
Chairman, Citrus County School Board Director, Academy of Health Careers

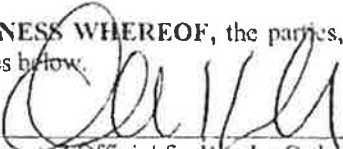
allowing any claim, which would otherwise be barred under the doctrine of sovereign immunity or by operation of law.

E. In compliance with Florida Statute § 119.0701, agency shall:

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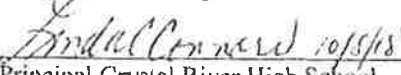
The provision shall survive the termination of or completion of all performance or obligations under this agreement and shall be fully binding upon the Agency until such time as any proceeding brought on account of this covenant is barred by any applicable statute of limitations.

IN WITNESS WHEREOF, the parties, through authorized representatives, have affixed their signatures below.

By 
Designated Official for Wexler Orthodontics

Date 9/6/18

**District School Board of Citrus County
For Crystal River High School**

By 
Principal Crystal River High School

By _____
Superintendent, Citrus County Schools

By _____
Chairman, Citrus County School Board

By 
Director, Academy of Health Careers

allowing any claim, which would otherwise be barred under the doctrine of sovereign immunity or by operation of law.

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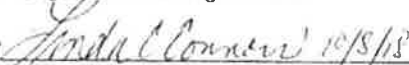
The provision shall survive the termination of or completion of all performance or obligations under this agreement and shall be fully binding upon the Agency until such time as any proceeding brought on account of this covenant is barred by any applicable statute of limitations.

IN WITNESS WHEREOF, the parties, through authorized representatives, have affixed their signatures below.

By 
Designated Official for Robert Boissoneall

Date 9/18/18

**District School Board of Citrus County
For Crystal River High School**

By  10/18/18
Principal Crystal River High School

By _____
Superintendent, Citrus County Schools

By _____
Chairman, Citrus County School Board

By 
Director, Academy of Health Careers

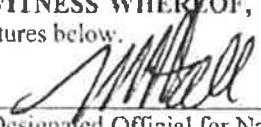
allowing any claim, which would otherwise be barred under the doctrine of sovereign immunity or by operation of law.

E. In compliance with Florida Statute § 119.0701, agency shall:

- 1) Keep and maintain public records that ordinarily and necessarily would be required by the CCSB in order to perform the service.
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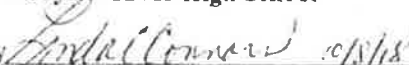
The provision shall survive the termination of or completion of all performance or obligations under this agreement and shall be fully binding upon the Agency until such time as any proceeding brought on account of this covenant is barred by any applicable statute of limitations.

IN WITNESS WHEREOF, the parties, through authorized representatives, have affixed their signatures below:

By 
Designated Official for Nature Coast EMS

Date 9/19/18

**District School Board of Citrus County
For Crystal River High School**

By 
Principal Crystal River High School

By _____
Superintendent, Citrus County Schools

By _____
Chairman, Citrus County School Board

By 
Director, Academy of Health Careers

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for November 13, 2018 School Board Meeting
 Requested by Trish Douglas Department of Educational Services
 Additional contact(s)/originator _____
 Document Title 2018-2019 School Improvement Plans for

Board Action Required:

Presentation/Recognition _____ Information _____
 Consideration/Approval CRE, CSE, CRP, FCE, FRE, HER, HOM, JPS, LPS, PGE, RCE, CSMS, CRMS, IMS, LMS, CHS, CRHS, LHS, CREST, WTC AND SRMI
2018-2019 School Improvement Plans

(This wording should be your actual motion to appear on the agenda)

Backup Material: attached x available in district office _____ other _____

Executive Summary/Highlights:

Our board policy still requires board approval, even though it is no longer required by the state.

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.
- 3. Other: Operational Activity

Strategies include:

- Innovative and research-based curriculum and program delivery systems;
- Emphasis on at-risk and special groups of learners (including gifted);
- Staff development, recruitment, and retention of workforce;
- Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparations;
- Community Connections

Financial Impact to the District: N/A

Amount Budgeted _____ Additional Amount Requested _____

Funding Source: _____

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____

Pay Grade/Lcvel _____

Benefits _____ Terms of Position _____

Financial Impact reviewed by: Jammy Wilson

(Form Board Approved 7/10/07)

2018-19 SCHOOL IMPROVEMENT REVIEW-Must be reviewed by SAC and School Board Member by September 28, 2109

The SAEC was involved in the development of the School Improvement Plan.

The SAEC was involved in the development of the budget for the coming year.

The School Improvement Plan was made available to the community and community input was provided through the School Advisory Enhancement Council

School	Principal	School Board Member	SIP Review Date	Board Member Review Date
Central Ridge Elementary	Deirdra LaBelle	Linda B. Powers	09/04/18	10/25/2018
Citrus Springs Elementary	Sharen Lowe	Sandy Counts	09/10/18	09/10/2018
Crystal River Primary	Donnie Brown	Linda B. Powers	9/13/2018	10/17/18
Floral City Elementary	Dr. Tara Wells	Douglas A. Dodd	9/25/18	9/25/18
Forest Ridge Elementary	Michelle McHugh	Sandra Counts	09/20/2018	9/20/2018
Hernando Elementary	Christopher Bosse	Linda B. Powers	9/17/2018	9/17/2018
Homosassa Elementary	Alice Harrell	Ginger Bryant	9/13/2018	Sandra Counts 9/13/18
Inverness Primary	Kay Harper	Douglas A. Dodd	9/10/2018	9/10/2018
Lecanto Primary	Victoria Lofton	Ginger Bryant	9/19/2018	09/19/2018
Pleasant Grove Elementary	Janet Tuggle	Thomas Kennedy	9/17/2018	10/8/2018
Rock Crusher Elementary	Sean Furniss	Sandra Counts	9/4/2018	9/4/2018
Citrus Springs Middle	John Weed	Thomas Kennedy	9-10-18	10-1-18
Crystal River Middle	Charles Brooks	Ginger Bryant	9/26/2018	sent via email 10/1/2018
Inverness Middle	Robert Hermann	Douglas A Dodd	9/24/18	9/24/2018
Lecanto Middle	Inge Frederick	Sandra Counts	9/10/2018	9/10/2018
Citrus High	Laura Mason	Linda B Powers	9/17/2018	9/17/18
Crystal River High	Dr. Linda Connors	Linda B. Powers	9/24/18	10/17/18
Lecanto High	Jason Koon	Thomas Kennedy	10/29/18	10/19/18
CREST	Lee Mulder	Ginger Bryant	8/21/18	8/21/18
Renaissance Center/SRMI	Christina Thrasher	Ginger Bryant	9/12/2018	10/25/2018
Withlacoochee Technical College	Gloria Bishop	Douglas A Dodd	9/20/18	9/20/18
Cypress Creek	Robert Cummins	Thomas Kennedy	10/15/2018	10/15/18

SCHOOL BOARD APPROVAL

DATE

SD

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for November 13, 2018 School Board Meeting.
Requested by Trish Douglas, Department of Educational Services
Additional contact(s)/originator _____

Document Title 2018-2019 School Advisory Council Membership Forms for CRE, CSE, CRP, FCE, FRE, HER, HOM, IPS, LPS, PGE, RCE, CRMS, CSMS, IMS, LMS, CHS, CRHS, LHS, CREST, WTC and SRMI

Board Action Required:

Presentation/Recognition _____ Information _____

Consideration/Approval 2018-2019 School Advisory Council Membership Forms for CRE, CSE, CRP, FCE, FRE, HER, HOM, IPS, LPS, PGE, RCE, CRMS, CSMS, IMS, LMS, CHS, CRHS, LHS, CREST, WTC and SRMI

Backup Materials: attached X available in district office _____ other _____

Executive Summary / Highlights:
Individuals nominated to serve on School Advisory Councils for the 2018- 2019 school year.

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.
- Other/Operational Activity

Strategies Include:

- Innovative and research-based curriculum and program delivery systems:
- Emphasis on at-risk and special groups of learners (including gifted);
- Staff development, recruitment, and retention of work force;
- Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparation;
- Community Connections

Financial Impact to the District: NONE

Amount Budgeted _____ Additional Amount Requested _____

Funding Source: _____

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____

Pay grade/level _____

Benefits _____ Terms of Position _____

Financial Impact reviewed by: Sammy Wilson

(Form Board Approved 7/10/07)

**MEMBERSHIP NOMINATION FORM
SCHOOL ADVISORY COUNCIL**

SCHOOL NAME: Central Ridge Elementary
SAC Chairperson Krista Knowles

SCHOOL YEAR: 2018-2019

SAC shall be composed of the principal and an appropriately balanced number of teachers, support staff, students, parents, and community/business members who are representative of the ethnic/racial and economic community served by the school. All members must be checked with the sexual offender/predator database pursuant to Section 943.04351, F.S.

Directions: Please complete the tables below with totals from pages 2-3.

SAC- VOTING MEMBERS		
<i>Group</i>	#	%
Principal	1	45
Teacher	6	
Educational Support Staff	2	
Parent	5	55
Community/ Business Member	6	
Student (Middle and High Only)		
Total Voting SAC Members	20	100%

SAC- VOTING MEMBERS		
	#	%
District Employee Count	9	45
Non-Employee Count (at least 50% + 1)	11	55

SAC- VOTING MEMBERS			
<i>Race/Ethnicity</i>	#	%	<i>Student Body %</i>
White	15	75	81
Black	1	5	4
Hispanic	2	10	6
Asian			1.7
American Indian			.30
Multi	2	10	7
Total	20	100	100%

SAC- NON-VOTING MEMBERS	
<i>Name</i>	
School Board Member	Linda Powers
School Administration	
Assistant Principal	Jennifer Homan
Assistant Principal	
Assistant Principal	
AD Hoc Member	
	Regina Dickey
Other	

Directions: Please complete the Membership Nomination Form for the School Advisory Council- voting members. List member names, racial/ethnic group (White, Black, Hispanic, Asian, Am. Indian, Multiracial or other) and where appropriate, whether the member is an employee of the school district. Then complete and sign page 4.

Principal

Principal's Name	Racial/Ethnic Group
Deirdre LaBelle	White

Teacher

Teacher's Name	Racial/Ethnic Group
Blair Hagin	White
Caitlin Hamzawi	Other
Jessica Miller	White
Cassidy Moore	White
Kaitlyn Miller	White
Julie Walker	White

Support

Educational Support Staff's Name	Racial/Ethnic Group
Marline Soto	Hispanic
Karen Chiavetta	Black

Parents

Parent's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Jennifer Simmons	White	No
Kassie DiMase	White	No
Nicole Richardson	White	No
Heather Fritz	White	No
Alberto Ruiz	Other	No

Community/Business

Community/Business Member's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Krista Knowles	White	No
Jessica Middleton	White	No
Sandra Oller	Hispanic	No
Meghan Pitzer	White	No
Shaunda Burdette	White	No
Carly Zervis	White	No

Students – (N/A for elementary schools; Optional for middle schools; Mandatory for high schools)

Student's Name	Racial/Ethnic Group

ASSURANCES

Yes No

- x Election process was followed for appropriate membership categories.
- x Nominations reflect an appropriate ethnic, racial, and economic balance.
F.S. 1001.452
- x 50% + 1 are NOT school DISTRICT employees.

I am pleased to be nominating all individuals listed to serve on our School Advisory Council for the 2018-2019 school year.

Denise LaBelle

9/27/18

Principal's Signature

Date

KDKennedy

9/27/18

SAC Chairperson's Signature

Date

BOARD APPROVAL:

School Board Chairperson's Signature

Date

Superintendent's Signature

Date

**MEMBERSHIP NOMINATION FORM
SCHOOL ADVISORY COUNCIL**

SCHOOL NAME: Citrus Springs Elementary School
SAC Chairperson Kelly Tedrick

SCHOOL YEAR: 2018-2019

SAC shall be composed of the principal and an appropriately balanced number of teachers, support staff, students, parents, and community/business members who are representative of the ethnic/racial and economic community served by the school. All members must be checked with the sexual offender/predator database pursuant to Section 943.04351, F.S.

Directions: Please complete the tables below with totals from pages 2-3.

SAC- VOTING MEMBERS		
<i>Group</i>	<i>#</i>	<i>%</i>
Principal	1	33
Teachers	5	
Educational Support Staff	1	
Parents	11	67
Community/ Business Members	3	
Student (Middle and High Only)	N/A	
Total Voting SAC Members	21	100%

SAC- VOTING MEMBERS		
	<i>#</i>	<i>%</i>
District Employee Count	9	43
Non-Employee Count (at least 50% + 1)	12	57

SAC- VOTING MEMBERS			
<i>Race/Ethnicity</i>	<i>#</i>	<i>%</i>	<i>Student Body %</i>
White	17	85	75
Black	0	0	4.5
Hispanic	0	0	14
Asian	2	10	1
American Indian/Native Hawaiian	0	0	>1
Multi	1	5	5.5
Total	20	100	100%

SAC- NON-VOTING MEMBERS	
	<i>Name</i>
School Board Member	Sandy Counts
School Administration	
Assistant Principal	Tony Stukes
Assistant Principal	
Assistant Principal	
AD Hoc Member	
District Representative	Rene' Johnson
Other	

Directions: Please complete the Membership Nomination Form for the School Advisory Council- voting members. List member names, racial/ethnic group (White, Black, Hispanic, Asian, Am. Indian, Multiracial or other) and where appropriate, whether the member is an employee of the school district. Then complete and sign page 4.

Principal

Principal's Name	Racial/Ethnic Group
Sharen Lowe	W

Teacher

Teacher's Name	Racial/Ethnic Group
Amy Thompson	W
Stacy Lightner	W
Yvonne Clark	W
Julie Weaks	W
Theresa Ryan	W

Support

Educational Support Staff's Name	Racial/Ethnic Group
Tanja Leonard	W

Parents

Parent's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Rebecca Thompson	W	Yes
Victoria Lopp	W	Yes
Stephanie Ruffin	M	No
Michelle McKenna	W	No
Kimberly Anders	W	No
Ayesha Khan	A	No
Mohammad Ali	A	No
Angela Jones	W	No
Alisa Giles	W	No
Kelly Tedrick	W	No
Christopher Neville	W	No

Community/Business

Community/Business Member's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Gidget Lefkowitz	W	No
Bob Charlton	W	No
Deputy Andrew Moore	W	No

Students – (N/A for elementary schools; Optional for middle schools; Mandatory for high schools)

Student's Name	Racial/Ethnic Group

ASSURANCES

Yes No

- Election process was followed for appropriate membership categories.
- Nominations reflect an appropriate ethnic, racial, and economic balance.
F.S. 1001.452
- 50% + 1 are NOT school DISTRICT employees.

I am pleased to be nominating all individuals listed to serve on our School Advisory Council for the 2018-2019 school year.

Sharen R. Lowe

Principal's Signature

9/10/18

Date

Kathy Redler

SAC Chairperson's Signature

9/10/18

Date

BOARD APPROVAL:

School Board Chairperson's Signature

Date

Superintendent's Signature

Date

**MEMBERSHIP NOMINATION FORM
SCHOOL ADVISORY COUNCIL**

SCHOOL NAME: Crystal River Primary School
SAC Chairperson Kim Hash

SCHOOL YEAR: 2018-2019

SAC shall be composed of the principal and an appropriately balanced number of teachers, support staff, students, parents, and community/business members who are representative of the ethnic/racial and economic community served by the school. All members must be checked with the sexual offender/predator database pursuant to Section 943.04351, F.S.

Directions: Please complete the tables below with totals from pages 2-3.

SAC- VOTING MEMBERS		
<i>Group</i>	#	%
Principal	1	45 %
Teacher	9	
Educational Support Staff	4	
Parent	14	55%
Community/ Business Member	3	
Student (Middle and High Only)		
Total Voting SAC Members	31	100%

SAC- VOTING MEMBERS		
	#	%
District Employee Count	14	45
Non-Employee Count (at least 50% + 1)	17	55

SAC- VOTING MEMBERS			
<i>Race/Ethnicity</i>	#	%	<i>Student Body %</i>
White	26	84	80.4
Black	2	6	5.1
Hispanic	2	6	6.7
Asian	N/A	>1	.47
American Indian	N/A	>1	.31
Multi	1	3	6.7
Total	31	100	100%

SAC- NON-VOTING MEMBERS	
	<i>Name</i>
School Board Member	Linda Powers
School Administration	
Assistant Principal	Brady Hannett
Assistant Principal	
Assistant Principal	
AD Hoc Member	
District Representative	Karen Lisa
Other	

Directions: Please complete the Membership Nomination Form for the School Advisory Council- voting members. List member names, racial/ethnic group (White, Black, Hispanic, Asian, Am. Indian, Multiracial or other) and where appropriate, whether the member is an employee of the school district. Then complete and sign page 4.

Principal

Principal's Name	Racial/Ethnic Group
D. Brown	W

Teacher

Teacher's Name	Racial/Ethnic Group
C. Wyatt 3 rd grade	W
S. Stapley 4 th grade	W
G. Bockiaro Title 1	W
J. Cates 5 th grade	W
S. Betancourt 2 nd grade	W
D. Glenn KG	W
A. Rankin PK	W
T. Hengesbach 1 st grade	W
N. Minhas ESE	W

Support

Educational Support Staff's Name	Racial/Ethnic Group
C. Bostic	B
S. Nyswaner	W
L. McKinnon	B
H. Sterbenz	W

Parents

Parent's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Kim Hash	W	No
Jill Lyles	W	No
Tonya Briggs	W	No
Dalila Larcayo	H	No
Amber Fuchs	W	No
Olivia Hudson	W	No
Lisa Borg	W	No
Ashley Smith	W	No
Heather Thompson	W	No
Brittany Wilson	W	No
Elisa Willis	W	No
Kristen Buzard	W	No
Fernando Esclopis	H	No
Tyler Ross	W	No

Community/Business

Community/Business Member's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
C. Eichorn	W	No
Tamika Sims	M	Yes
Marie Bienkowski	W	No

Students – (N/A for elementary schools; Optional for middle schools; Mandatory for high schools)

Student's Name	Racial/Ethnic Group
Jewell Burnette	W
Liliana Revels Bendrick	W
Destiny Fuchs	W
Easton Trenary	W

ASSURANCES

Yes No

- Election process was followed for appropriate membership categories.**
- Nominations reflect an appropriate ethnic, racial, and economic balance.**
F.S. 1001.452
- 50% + 1 are NOT school DISTRICT employees.**

I am pleased to be nominating all individuals listed to serve on our School Advisory Council for the 2018-2019 school year.

Donnie Brown _____ *9-13-2018*
Principal's Signature **Date**

Kim Hill _____ *9/13/18*
SAC Chairperson's Signature **Date**

BOARD APPROVAL:

School Board Chairperson's Signature **Date**

Superintendent's Signature **Date**

**MEMBERSHIP NOMINATION FORM
SCHOOL ADVISORY COUNCIL**

SCHOOL NAME: Floral City Elementary SCHOOL YEAR: 2018-2019
SAC Chairperson Jea'ne Palma-Hughes

SAC shall be composed of the principal and an appropriately balanced number of teachers, support staff, students, parents, and community/business members who are representative of the ethnic/racial and economic community served by the school. All members must be checked with the sexual offender/predator database pursuant to Section 943.04351, F.S.

Directions: Please complete the tables below with totals from pages 2-3.

SAC- VOTING MEMBERS		
<i>Group</i>	#	%
Principal	1	47%
Teacher	5	
Educational Support Staff	2	
Parent	4	53%
Community/ Business Member	5	
Student (Middle and High Only)		
Total Voting SAC Members	17	100%

SAC- VOTING MEMBERS		
	#	%
District Employee Count	8	47
Non-Employee Count (at least 50% + 1)	9	53

SAC- VOTING MEMBERS			
<i>Race/Ethnicity</i>	#	%	<i>Student Body %</i>
White	16	94	92.0
Black			1.0
Hispanic	1	6	5.5
Asian			
American Indian			
Multi			1.5
Total	17	100	100%

SAC- NON-VOTING MEMBERS	
	<i>Name</i>
School Board Member	Doug Dodd
School Administration	
Assistant Principal	Mollie Chandler
Assistant Principal	
Assistant Principal	
AD Hoc Member	John Mullen
District Representative	
Other	

Directions: Please complete the Membership Nomination Form for the School Advisory Council- voting members. List member names, racial/ethnic group (White, Black, Hispanic, Asian, Am. Indian, Multiracial or other) and where appropriate, whether the member is an employee of the school district. Then complete and sign page 4.

Principal

Principal's Name	Racial/Ethnic Group
Tara Wells	White

Teacher

Teacher's Name	Racial/Ethnic Group
Holli Herndon	White
Marla Gangler	White
Ashley Moore	White
Dotti Christiansen	White
Jea'ne Palma-Hughes	White

Support

Educational Support Staff's Name	Racial/Ethnic Group
Sherry Crowley	White
Joahna Villachica	Hispanic

Parents

Parent's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Sheana Aaron	White	No
Kimberly Tougas	White	No
Katherine Kauffman	White	No
Vanessa Brown	White	No

Community/Business

Community/Business Member's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
TerriAnne Caraluzzo	White	No
Mary Gestrich	White	No
Bob Hughes	White	No
Justin Creel	White	No
Lorie Heisner	White	No

Students – (N/A for elementary schools; Optional for middle schools; Mandatory for high schools)

Student's Name	Racial/Ethnic Group
N/A	

ASSURANCES

Yes No

- Election process was followed for appropriate membership categories.
- Nominations reflect an appropriate ethnic, racial, and economic balance.
F.S. 1001.452
- 50% + 1 are NOT school DISTRICT employees.

I am pleased to be nominating all individuals listed to serve on our School Advisory Council for the 2018-2019 school year.


Principal's Signature 9/21/18
Date


SAC Chairperson's Signature 9/21/18
Date

BOARD APPROVAL:

School Board Chairperson's Signature Date

Superintendent's Signature Date

**MEMBERSHIP NOMINATION FORM
SCHOOL ADVISORY COUNCIL**

SCHOOL NAME: Forest Ridge Elementary SCHOOL YEAR: 2018-2019
SAC Chairperson Lanse Fero

SAC shall be composed of the principal and an appropriately balanced number of teachers, support staff, students, parents, and community/business members who are representative of the ethnic/racial and economic community served by the school. All members must be checked with the sexual offender/predator database pursuant to Section 943.04351, F.S.

Directions: Please complete the tables below with totals from pages 2-3.

SAC- VOTING MEMBERS		
<i>Group</i>	<i>#</i>	<i>%</i>
Principal	1	42%
Teacher	5	
Educational Support Staff	2	
Parent	7	58%
Community/ Business Member	4	
Student (Middle and High Only)		
Total Voting SAC Members	19	100%

SAC- VOTING MEMBERS		
	<i>#</i>	<i>%</i>
District Employee Count	8	42
Non-Employee Count (at least 50% + 1)	11	57

SAC- VOTING MEMBERS			
<i>Race/Ethnicity</i>	<i>#</i>	<i>%</i>	<i>Student Body %</i>
White	16	84.21	71
Black	0		4.7
Hispanic	2	10.53	13
Asian	1	5.26	3
American Indian			0.2
Multi			6.3
Total	19	100%	100%

SAC- NON-VOTING MEMBERS	
	<i>Name</i>
School Board Member	Sandy Counts
School Administration	
Assistant Principal	Bart Adams
Assistant Principal	
Assistant Principal	
AD Hoc Member	
District Representative	Trish Douglas
Other	

Directions: Please complete the Membership Nomination Form for the School Advisory Council- voting members. List member names, racial/ethnic group (White, Black, Hispanic, Asian, Am. Indian, Multiracial or other) and where appropriate, whether the member is an employee of the school district. Then complete and sign page 4.

Principal

Principal's Name	Racial/Ethnic Group
Michelle McHugh	White

Teacher

Teacher's Name	Racial/Ethnic Group
Jessica Barnes	White
Heather Bone	White
Marlise Bushman	White
Jennifer Irizarry	Hispanic
Sandra Mosley	White

Support

Educational Support Staff's Name	Racial/Ethnic Group
Karen Helt	White
Nichola Southey	White

Parents

Parent's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Cory Ayres	White	No
Pamela Beaver	White	No
Alexes Bradley	Hispanic	No
Stefanie Crosier	White	No
Theresa Forester	White	No
Shaila Shenai	Asian	No
Stacy Slaughter	White	No

Community/Business

Community/Business Member's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Lanse Fero	White	No
Derek Fontenot	White	No
Kelli Fontenot	White	No
Debbie Reilly	White	No

Students – (N/A for elementary schools; Optional for middle schools; Mandatory for high schools)

Student's Name	Racial/Ethnic Group
Abrianna Hart	White
Mia Lazaro	White
Branden Neveau	Asian

ASSURANCES


Yes No

- Election process was followed for appropriate membership categories.
- Nominations reflect an appropriate ethnic, racial, and economic balance.
F.S. 1001.452
- 50% + 1 are NOT school DISTRICT employees.

I am pleased to be nominating all individuals listed to serve on our School Advisory Council for the 2018-2019 school year.


Principal's Signature

9/26/18
Date


SAC Chairperson's Signature

09/26/18
Date

BOARD APPROVAL:

School Board Chairperson's Signature

Date

Superintendent's Signature

Date

**MEMBERSHIP NOMINATION FORM
SCHOOL ADVISORY COUNCIL**

SCHOOL NAME: Hernando Elementary SCHOOL YEAR: 2018-2019
 SAC Chairperson Michele Gonzalez

SAC shall be composed of the principal and an appropriately balanced number of teachers, support staff, students, parents, and community/business members who are representative of the ethnic/racial and economic community served by the school. All members must be checked with the sexual offender/predator database pursuant to Section 943.04351, F.S.

Directions: Please complete the tables below with totals from pages 2-3.

SAC- VOTING MEMBERS		
<i>Group</i>	<i>#</i>	<i>%</i>
Principal	1	45%
Teacher	6	
Educational Support Staff	2	
Parent	8	55%
Community/ Business Member	3	
Student (Middle and High Only)		
Total Voting SAC Members	20	100%

SAC- VOTING MEMBERS		
	<i>#</i>	<i>%</i>
District Employee Count	9	45
Non-Employee Count (at least 50% + 1)	11	55

SAC- VOTING MEMBERS			
<i>Race/Ethnicity</i>	<i>#</i>	<i>%</i>	<i>Student Body %</i>
White	18	90%	85%
Black			4%
Hispanic	1	5%	5%
Asian			
American Indian			
Multi	1	5%	6%
Total	20	100	100%

SAC- NON-VOTING MEMBERS	
	<i>Name</i>
School Board Member	Linda Powers
School Administration	
Assistant Principal	Amanda Haynes
Assistant Principal	
Assistant Principal	
AD Hoc Member	
District Representative	Stephanie Gardner
Other	

Directions: Please complete the Membership Nomination Form for the School Advisory Council- voting members. List member names, racial/ethnic group (White, Black, Hispanic, Asian, Am. Indian, Multiracial or other) and where appropriate, whether the member is an employee of the school district. Then complete and sign page 4.

Principal

Principal's Name	Racial/Ethnic Group
Christopher Bosse	White

Teacher

Teacher's Name	Racial/Ethnic Group
Michele Gonzalez	White
Martha Brown	White
Natalka Storey	White
Kimberly Cologero	White
Melissa Mitchell	White
Chantel Adkins	Multi

Support

Educational Support Staff's Name	Racial/Ethnic Group
Ann Greuey	White
Adele Belden	White

Parents

Parent's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Mindi Parrish	White	No
Kathy Grantham	White	No
Sunshine Arnold	White	No
Lindsay Bauer	White	No
Missy Brannen	White	No
Shannon Mahoney	White	No
Sarah Merchant	White	No

Community/Business

Community/Business Member's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Michelle Brunk/Keller Williams Realty	Hispanic	No
James Cook/Cattle Dogs	White	No
Tabitha Wells/Wells Accounting	White	No

Students – (N/A for elementary schools; Optional for middle schools; Mandatory for high schools)

Student's Name	Racial/Ethnic Group

ASSURANCES

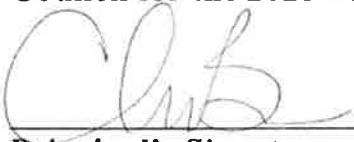
Yes No

Election process was followed for appropriate membership categories.

Nominations reflect an appropriate ethnic, racial, and economic balance.
F.S. 1001.452

50% + 1 are NOT school DISTRICT employees.

I am pleased to be nominating all individuals listed to serve on our School Advisory Council for the 2018-2019 school year.



Principal's Signature

9/25/18

Date



SAC Chairperson's Signature

9/26/18

Date

BOARD APPROVAL:

School Board Chairperson's Signature

Date

Superintendent's Signature

Date

**MEMBERSHIP NOMINATION FORM
SCHOOL ADVISORY COUNCIL**

SCHOOL NAME: Homosassa Elementary
SAC Chairperson: Rowena Balint

SCHOOL YEAR: 2018-2019

SAC shall be composed of the principal and an appropriately balanced number of teachers, support staff, students, parents, and community/business members who are representative of the ethnic/racial and economic community served by the school. All members must be checked with the sexual offender/predator database pursuant to Section 943.04351, F.S.

Directions: Please complete the tables below with totals from pages 2-3.

SAC- VOTING MEMBERS		
<i>Group</i>	<i>#</i>	<i>%</i>
Principal	1	44%
Teacher	2	
Educational Support Staff	1	
Parent	2	56%
Community/ Business Member	3	
Student (Middle and High Only)	0	
Total Voting SAC Members	9	100%

SAC- VOTING MEMBERS		
	<i>#</i>	<i>%</i>
District Employee Count	4	44
Non-Employee Count (at least 50% + 1)	5	56

SAC- VOTING MEMBERS			
<i>Race/Ethnicity</i>	<i>#</i>	<i>%</i>	<i>Student Body %</i>
White	8	89	89%
Black	1	11	0.5%
Hispanic			5%
Asian			0.75%
American Indian			0.75%
Multi			4%
Total	9	100	100%

SAC- NON-VOTING MEMBERS	
<i>Name</i>	
School Board Member	Ginger Bryant
School Administration	
Assistant Principal	Katie Manning
Assistant Principal	
Assistant Principal	
AD Hoc Member	
District Representative	Megan Spelich
Other	

Directions: Please complete the Membership Nomination Form for the School Advisory Council- voting members. List member names, racial/ethnic group (White, Black, Hispanic, Asian, Am. Indian, Multiracial or other) and where appropriate, whether the member is an employee of the school district. Then complete and sign page 4.

Principal

Principal's Name	Racial/Ethnic Group
Alice Harrell	White

Teacher

Teacher's Name	Racial/Ethnic Group
Rowena Balint	White
Adrienne Crowley	White

Support

Educational Support Staff's Name	Racial/Ethnic Group
Heidi Lockett	White

Parents

Parent's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Ashton Wilson	White	No
Blake Kirkland	African American	No

Community/Business

Community/Business Member's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Beverly Howard	White	No
Richard Bradtmuller	White	No
Jon Seffern	White	No

Students – (N/A for elementary schools; Optional for middle schools; Mandatory for high schools)

Student's Name	Racial/Ethnic Group

ASSURANCES

Yes No

- X Election process was followed for appropriate membership categories.
- X Nominations reflect an appropriate ethnic, racial, and economic balance.
F.S. 1001.452
- X 50% + 1 are NOT school DISTRICT employees.

I am pleased to be nominating all individuals listed to serve on our School Advisory Council for the 2018-2019 school year.


Principal's Signature 10/1/18
Date


SAC Chairperson's Signature 10/1/18
Date

BOARD APPROVAL:

School Board Chairperson's Signature Date

Superintendent's Signature Date

**MEMBERSHIP NOMINATION FORM
SCHOOL ADVISORY COUNCIL**

SCHOOL NAME: Inverness Primary School
SAC Chairperson Sara Ann Love

SCHOOL YEAR: 2018-2019

SAC shall be composed of the principal and an appropriately balanced number of teachers, support staff, students, parents, and community/business members who are representative of the ethnic/racial and economic community served by the school. All members must be checked with the sexual offender/predator database pursuant to Section 943.04351, F.S.

Directions: Please complete the tables below with totals from pages 2-3.

SAC- VOTING MEMBERS		
<i>Group</i>	<i>#</i>	<i>%</i>
Principal	1	38
Teacher	3	
Educational Support Staff	1	
Parent	7	62
Community/ Business Member	1	
Student (Middle and High Only)		
Total Voting SAC Members	13	100%

SAC- VOTING MEMBERS		
	<i>#</i>	<i>%</i>
District Employee Count	6	46
Non-Employee Count (at least 50% + 1)	7	54

SAC- VOTING MEMBERS			
<i>Race/Ethnicity</i>	<i>#</i>	<i>%</i>	<i>Student Body %</i>
White	10	77	79.7
Black	2	15	5.5
Hispanic	0	0	4.6
Asian	1	8	3.2
American Indian	0	0	0.3
Multi	0	0	4.9
Total	13	100	100%

SAC- NON-VOTING MEMBERS	
	<i>Name</i>
School Board Member	Doug Dodd
School Administration	
Assistant Principal	Bridget Merchant
Assistant Principal	
Assistant Principal	
AD Hoc Member	
District Representative	Lindy Woythaler
Other	

Directions: Please complete the Membership Nomination Form for the School Advisory Council- voting members. List member names, racial/ethnic group (White, Black, Hispanic, Asian, Am. Indian, Multiracial or other) and where appropriate, whether the member is an employee of the school district. Then complete and sign page 4.

Principal

Principal's Name	Racial/Ethnic Group
Kay Harper	W

Teacher

Teacher's Name	Racial/Ethnic Group
Michelle Bingham	W
Alice Green	B
Nancy Topping	W

Support

Educational Support Staff's Name	Racial/Ethnic Group
Lory Wear	W

Parents

Parent's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Aziree Anthony	B	N
James Bradford	W	N
Danielle Cruz	A	N
Sara Ann Love	W	N
Nicole Powell	W	N
April Renfro	W	N
Melissa Varnadore	W	Y

Community/Business

Community/Business Member's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Laurie Callahan	W	N

Students – (N/A for elementary schools; Optional for middle schools; Mandatory for high schools)

Student's Name	Racial/Ethnic Group
Ella Merchant	W
Seth Moore	W

ASSURANCES

Yes No

- Election process was followed for appropriate membership categories.
- Nominations reflect an appropriate ethnic, racial, and economic balance.
F.S. 1001.452
- 50% + 1 are NOT school DISTRICT employees.

I am pleased to be nominating all individuals listed to serve on our School Advisory Council for the 2018-2019 school year.

Kay Harper _____ *9/27/18*
Principal's Signature Date

[Signature] _____ *9/27/18*
SAC Chairperson's Signature Date

BOARD APPROVAL:

School Board Chairperson's Signature Date

Superintendent's Signature Date

**MEMBERSHIP NOMINATION FORM
SCHOOL ADVISORY COUNCIL**

SCHOOL NAME: Lecanto Primary School
SAC Chairperson: Kelli Hayes

SCHOOL YEAR: 2018-2019

SAC shall be composed of the principal and an appropriately balanced number of teachers, support staff, students, parents, and community/business members who are representative of the ethnic/racial and economic community served by the school. All members must be checked with the sexual offender/predator database pursuant to Section 943.04351, F.S.

Directions: Please complete the tables below with totals from pages 2-3.

SAC- VOTING MEMBERS		
<i>Group</i>	<i>#</i>	<i>%</i>
Principal	1	20.8
Teacher	3	
Educational Support Staff	1	
Parent	13	79.2
Community/ Business Member	6	
Student (Middle and High Only)	0	
Total Voting SAC Members	24	100%

SAC- VOTING MEMBERS		
	<i>#</i>	<i>%</i>
District Employee Count	11	46
Non-Employee Count (at least 50% + 1)	13	54

SAC- VOTING MEMBERS			
<i>Race/Ethnicity</i>	<i>#</i>	<i>%</i>	<i>Student Body %</i>
White	22	92	82%
Black	0		1.62%
Hispanic	2	8	9.6%
Asian	0		1.74%
American Indian	0		.62%
Multi	0		4.49%
Total	24	100	100%

SAC- NON-VOTING MEMBERS	
	<i>Name</i>
School Board Member	Ginger Bryant
School Administration	
Assistant Principal	Jaime Baize
Assistant Principal	
Assistant Principal	
AD Hoc Member	
District Representative	Megan Furniss
Other	Michelle Loreth

Directions: Please complete the Membership Nomination Form for the School Advisory Council- voting members. List member names, racial/ethnic group (White, Black, Hispanic, Asian, Am. Indian, Multiracial or other) and where appropriate, whether the member is an employee of the school district. Then complete and sign page 4.

Principal

Principal's Name	Racial/Ethnic Group
Vicki Lofton	W

Teacher

Teacher's Name	Racial/Ethnic Group
Kelli Hayes (Chair)	W
Jessica Hurley (Co-Chair)	W
Bonnie Weidner	W

Support

Educational Support Staff's Name	Racial/Ethnic Group
Jennifer Short	W

Parents

Parent's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Heather Wolfertz	W	Y
Monica Gonzalez	H	N
Christina Learn	W	N
Ivy Hamlin	W	N
Kristen Cannon	W	N
Abby Runk	W	N
Bethany Born	W	N
Janelle Pineo	W	N
Kelly Filipic	W	Y
Peggy Otalvaro	H	N
Lyndsey Stubenbort	W	N
Celia Wines	W	N
Mary Leonard	W	Y

Community/Business

Community/Business Member's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Tony Branch	W	Y
Chuck Dixon	W	Y
Donna Fletcher	W	Y
Wendy Stauffer	W	N
James Tremblay	W	N
Todd Cridland	W	N

Students – (N/A for elementary schools; Optional for middle schools; Mandatory for high schools)

Student's Name	Racial/Ethnic Group
Caleb Learn	W
Natalie Paprzycki	W
Sophia Waston	W
Allison Barry	W

ASSURANCES

Yes No

Election process was followed for appropriate membership categories.

Nominations reflect an appropriate ethnic, racial, and economic balance.
F.S. 1001.452

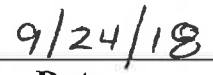
50% + 1 are NOT school DISTRICT employees.

I am pleased to be nominating all individuals listed to serve on our School Advisory Council for the 2018-2019 school year.


Principal's Signature


Date


SAC Chairperson's Signature


Date

BOARD APPROVAL:

School Board Chairperson's Signature

Date

Superintendent's Signature

Date

**MEMBERSHIP NOMINATION FORM
SCHOOL ADVISORY COUNCIL**

SCHOOL NAME: Pleasant Grove Elementary **SCHOOL YEAR:** 2018-2019
SAC Chairperson Katie Spires

SAC shall be composed of the principal and an appropriately balanced number of teachers, support staff, students, parents, and community/business members who are representative of the ethnic/racial and economic community served by the school. All members must be checked with the sexual offender/predator database pursuant to Section 943.04351, F.S.

Directions: Please complete the tables below with totals from pages 2-3.

SAC- VOTING MEMBERS		
<i>Group</i>	#	%
Principal	1	37%
Teacher	4	
Educational Support Staff	2	
Parent	3	63%
Community/ Business Member	6	
Student (Middle and High Only)		
Total Voting SAC Members	16	100%

SAC- VOTING MEMBERS		
	#	%
District Employee Count	7	44
Non-Employee Count (at least 50% + 1)	9	56

SAC- VOTING MEMBERS			
<i>Race/Ethnicity</i>	#	%	<i>Student Body %</i>
White	13	76	85
Black	1	6	4
Hispanic	2	12	5
Asian	1	6	2
American Indian			>1
Multi			4
Total	17	100	100%

SAC- NON-VOTING MEMBERS	
	<i>Name</i>
School Board Member	Thomas Kennedy
School Administration	
Assistant Principal	Julie Jones
Assistant Principal	
Assistant Principal	
AD Hoc Member	
District Representative	Amy Crowell
Other	

Directions: Please complete the Membership Nomination Form for the School Advisory Council- voting members. List member names, racial/ethnic group (White, Black, Hispanic, Asian, Am. Indian, Multiracial or other) and where appropriate, whether the member is an employee of the school district. Then complete and sign page 4.

Principal

Principal's Name	Racial/Ethnic Group
Janet Tuggle	White

Teacher

Teacher's Name	Racial/Ethnic Group
Erin Janicki	White
Gina Atkin	White
Alissa Lamorand	White
Cindy Maggiore	White

Support

Educational Support Staff's Name	Racial/Ethnic Group
Kitty Stevens	White
Avery Milliord	White

Parents

Parent's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Marcial Rodriguez	Hispanic	No
Amanda Gasperak	White	No
Karen Isrow	White	Yes
Katie Hensley	White	No
Melissa Vernon	Hispanic	No
Josh Vernon	White	No

Community/Business

Community/Business Member's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Jordyn Tackett	White	No
Jackie Budd	White	No
Nancy Beaudet	White	No
Bob Milliord	Asian	Yes
Denzel Washington	Black	No
Pastor Byron Brown	White	No

Students – (N/A for elementary schools; Optional for middle schools; Mandatory for high schools)

Student's Name	Racial/Ethnic Group

ASSURANCES

Yes No

- Election process was followed for appropriate membership categories.
- Nominations reflect an appropriate ethnic, racial, and economic balance.
F.S. 1001.452
- 50% + 1 are NOT school DISTRICT employees.

I am pleased to be nominating all individuals listed to serve on our School Advisory Council for the 2018-2019 school year.

Janet Jugg
Principal's Signature

9/26/2018
Date

Jacqueline A Budd
SAC Chairperson's Signature

9-26-18
Date

BOARD APPROVAL:

School Board Chairperson's Signature

Date

Superintendent's Signature

Date

**MEMBERSHIP NOMINATION FORM
SCHOOL ADVISORY COUNCIL**

SCHOOL NAME: Rock Crusher Elementary SCHOOL YEAR: 2018-2019
SAC Chairperson Jessica Czaya

SAC shall be composed of the principal and an appropriately balanced number of teachers, support staff, students, parents, and community/business members who are representative of the ethnic/racial and economic community served by the school. All members must be checked with the sexual offender/predator database pursuant to Section 943.04351, F.S.

Directions: Please complete the tables below with totals from pages 2-3.

SAC- VOTING MEMBERS		
<i>Group</i>	<i>#</i>	<i>%</i>
Principal	1	42%
Teacher	5	
Educational Support Staff	2	
Parent	7	58%
Community/ Business Member	4	
Student (Middle and High Only)		
Total Voting SAC Members	19	100%

SAC- VOTING MEMBERS		
	<i>#</i>	<i>%</i>
District Employee Count	8	.42
Non-Employee Count (at least 50% + 1)	11	.58

SAC- VOTING MEMBERS			
<i>Race/Ethnicity</i>	<i>#</i>	<i>%</i>	<i>Student Body %</i>
White	16	.84	81.43
Black			3.6
Hispanic	2	.11	8.1
Asian	1	.05	.30
American Indian			.75
Multi			5.82
Total	19	100%	100%

SAC- NON-VOTING MEMBERS	
	<i>Name</i>
School Board Member	Sandra Counts
School Administration	
Assistant Principal	Christina Touchton
Assistant Principal	
Assistant Principal	
AD Hoc Member	Shana Florio
District Representative	Dan Koch
Other	

Directions: Please complete the Membership Nomination Form for the School Advisory Council- voting members. List member names, racial/ethnic group (White, Black, Hispanic, Asian, Am. Indian, Multiracial or other) and where appropriate, whether the member is an employee of the school district. Then complete and sign page 4.

Principal

Principal's Name	Racial/Ethnic Group
Sean Furniss	W

Teacher

Teacher's Name	Racial/Ethnic Group
Allison Lambert	W
Ariel McNally	W
Desiree Dominguez	W
Jaime Mays	W
Karen Abel	W

Support

Educational Support Staff's Name	Racial/Ethnic Group
Pam Sorrells	A
Adriana Winkelholz	H

Parents

Parent's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Jessica Czaya	W	No
Catrina Ruger	H	No
Heather Verlato	W	No
Howard Wrathall	W	No
Kassidy McCarthy	W	No
Paula Miller	W	No
Tiffani Powell	W	No

Community/Business

Community/Business Member's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Joanna Castle	W	No
Casey Phillips	W	No
Kelli Black	W	No
Tricia Langenmayer	W	No

Students – (N/A for elementary schools; Optional for middle schools; Mandatory for high schools)

Student's Name	Racial/Ethnic Group
NA	

ASSURANCES

Yes No

- Election process was followed for appropriate membership categories.
- Nominations reflect an appropriate ethnic, racial, and economic balance.
F.S. 1001.452
- 50% + 1 are NOT school DISTRICT employees.

I am pleased to be nominating all individuals listed to serve on our School Advisory Council for the 2018-2019 school year.



Principal's Signature 9/5/18
Date



SAC Chairperson's Signature 9/5/18
Date

BOARD APPROVAL:

School Board Chairperson's Signature Date

Superintendent's Signature Date

**MEMBERSHIP NOMINATION FORM
SCHOOL ADVISORY COUNCIL**

SCHOOL NAME: Citrus Springs Middle School **SCHOOL YEAR:** 2018-2019
SAC Chairperson Tara Donnelly

SAC shall be composed of the principal and an appropriately balanced number of teachers, support staff, students, parents, and community/business members who are representative of the ethnic/racial and economic community served by the school. All members must be checked with the sexual offender/predator database pursuant to Section 943.04351, F.S.

Directions: Please complete the tables below with totals from pages 2-3.

SAC- VOTING MEMBERS		
<i>Group</i>	<i>#</i>	<i>%</i>
Principal	1	44%
Teacher	6	
Educational Support Staff	1	
Parent	6	56%
Community/ Business Member	4	
Student (Middle and High Only)	0	
Total Voting SAC Members	18	100%

SAC- VOTING MEMBERS		
	<i>#</i>	<i>%</i>
District Employee Count	8	44
Non-Employee Count (at least 50% + 1)	10	56

SAC- VOTING MEMBERS			
<i>Race/Ethnicity</i>	<i>#</i>	<i>%</i>	<i>Student Body %</i>
White	16	88%	75.9%
Black	1	6%	4.72%
Hispanic	1	6%	13.29%
Asian			.87%
American Indian			.37%
Multi			4.6%
Total	18	100%	100%

SAC- NON-VOTING MEMBERS	
	<i>Name</i>
School Board Member	Thomas Kennedy
School Administration	
Assistant Principal	Robert Miloscia
Assistant Principal	Amanda Parker
Assistant Principal	
AD Hoc Member	
District Representative	Mary Branch
Other	

Directions: Please complete the Membership Nomination Form for the School Advisory Council- voting members. List member names, racial/ethnic group (White, Black, Hispanic, Asian, Am. Indian, Multiracial or other) and where appropriate, whether the member is an employee of the school district. Then complete and sign page 4.

Principal

Principal's Name	Racial/Ethnic Group
John B. Weed	White

Teacher

Teacher's Name	Racial/Ethnic Group
Lisa Paprzycki	White
Cindy Towne	White
Stephenie Purinton	White
Beth Abramowich	White
Leia Swiggett	White
Cindy Lou Fowler	White

Support

Educational Support Staff's Name	Racial/Ethnic Group
Carrie Levesque	White

Parents

Parent's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Kevin Purinton	White	No
Kim Laycock	White	No
Joyce Stephens	White	No
Lena Graff	White	No
Natalia Pappadouplos	Hispanic	No
Jessica Schroeder	White	No

Community/Business

Community/Business Member's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Mike Laycock	White	No
Kevin Pappadouplos	White	No
Ruth Powers	White	No
Tara Donnelly	White	No

Students – (N/A for elementary schools; Optional for middle schools; Mandatory for high schools)

Student's Name	Racial/Ethnic Group

ASSURANCES

Yes No

- Election process was followed for appropriate membership categories.
- Nominations reflect an appropriate ethnic, racial, and economic balance.
F.S. 1001.452
- 50% + 1 are NOT school DISTRICT employees.

I am pleased to be nominating all individuals listed to serve on our School Advisory Council for the 2018-2019 school year.



Principal's Signature

9-27-18

Date



SAC Chairperson's Signature

9/28/18

Date

BOARD APPROVAL:

School Board Chairperson's Signature

Date

Superintendent's Signature

Date

**MEMBERSHIP NOMINATION FORM
SCHOOL ADVISORY COUNCIL**

SCHOOL NAME: Crystal River Middle School
SAC Chairperson Pam Weeks

SCHOOL YEAR: 2018-2019

SAC shall be composed of the principal and an appropriately balanced number of teachers, support staff, students, parents, and community/business members who are representative of the ethnic/racial and economic community served by the school. All members must be checked with the sexual offender/predator database pursuant to Section 943.04351, F.S.

Directions: Please complete the tables below with totals from pages 2-3.

SAC- VOTING MEMBERS		
<i>Group</i>	<i>#</i>	<i>%</i>
Principal	1	40%
Teacher	6	
Educational Support Staff	1	
Parent	8	60%
Community/ Business Member	2	
Student (Middle and High Only)	2	
Total Voting SAC Members	20	100%

SAC- VOTING MEMBERS		
	<i>#</i>	<i>%</i>
District Employee Count	9	45
Non-Employee Count (at least 50% + 1)	11	55

SAC- VOTING MEMBERS			
<i>Race/Ethnicity</i>	<i>#</i>	<i>%</i>	<i>Student Body %</i>
White	16	80%	81.2%
Black	2	10%	6%
Hispanic			8.2%
Asian			.2%
American Indian	1	5%	.4%
Multi	1	5%	4%
Total	20	100	100%

SAC- NON-VOTING MEMBERS	
	<i>Name</i>
School Board Member	Virginia Bryant
School Administration	
Assistant Principal	Ryan Selby
Assistant Principal	Maurisa Applegate
Assistant Principal	
AD Hoc Member	
District Representative	Leia Swiggett
Other	

Directions: Please complete the Membership Nomination Form for the School Advisory Council- voting members. List member names, racial/ethnic group (White, Black, Hispanic, Asian, Am. Indian, Multiracial or other) and where appropriate, whether the member is an employee of the school district. Then complete and sign page 4.

Principal

Principal's Name	Racial/Ethnic Group
Charles Brooks Jr.	B

Teacher

Teacher's Name	Racial/Ethnic Group
Barbara Dehoff	W
Amanda Stringer	W
Marguerite Martin	American Indian
Catherine Owens	W
Mary Nigels	W
Susan Martin	W

Support

Educational Support Staff's Name	Racial/Ethnic Group
Aimee Owens	W

Parents

Parent's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Julie Edwards	W	No
Marnie Willoughby	W	Yes
Kim Hash	W	No
Pam Weeks	W	No
Rachel Ivory	W	No
Diane Latif	W	No
Constance Figieri	W	No
Jill Lyles	W	No

Community/Business

Community/Business Member's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Shannon Goodman	W	No
Jimmy Grimsley	B	No

Students – (N/A for elementary schools; Optional for middle schools; Mandatory for high schools)

Student's Name	Racial/Ethnic Group
Angelina Roberts (Vice President)	W
Arianna Ochoa (President)	Multi-Racial

--	--

ASSURANCES

Yes No

- Election process was followed for appropriate membership categories.**
- Nominations reflect an appropriate ethnic, racial, and economic balance.**
F.S. 1001.452
- 50% + 1 are NOT school DISTRICT employees.**

I am pleased to be nominating all individuals listed to serve on our School Advisory Council for the 2018-2019 school year.


Principal's Signature

9/27/18
Date


SAC Chairperson's Signature

9/27/18
Date

BOARD APPROVAL:

School Board Chairperson's Signature

Date

Superintendent's Signature

Date

**MEMBERSHIP NOMINATION FORM
SCHOOL ADVISORY COUNCIL**

SCHOOL NAME: Inverness Middle School SCHOOL YEAR: 2018-2019
SAC Chairperson Mary Pericht

SAC shall be composed of the principal and an appropriately balanced number of teachers, support staff, students, parents, and community/business members who are representative of the ethnic/racial and economic community served by the school. All members must be checked with the sexual offender/predator database pursuant to Section 943.04351, F.S.

Directions: Please complete the tables below with totals from pages 2-3.

SAC- VOTING MEMBERS		
<i>Group</i>	<i>#</i>	<i>%</i>
Principal	1	45%
Teacher	3	
Educational Support Staff	1	
Parent	3	55%
Community/ Business Member	1	
Student (Middle and High Only)	2	
Total Voting SAC Members	11	100%

SAC- VOTING MEMBERS		
	<i>#</i>	<i>%</i>
District Employee Count	5	45
Non-Employee Count (at least 50% + 1)	6	55

SAC- VOTING MEMBERS			
<i>Race/Ethnicity</i>	<i>#</i>	<i>%</i>	<i>Student Body %</i>
White	9	82	83 %
Black	1	9	5%
Hispanic	1	9	5.23
Asian			1
American Indian			.37
Multi			5.4
Total	11	100	100%

SAC- NON-VOTING MEMBERS	
	<i>Name</i>
School Board Member	
School Administration	
Assistant Principal	Jennifer Story
Assistant Principal	Dianna Goolsby
Assistant Principal	
AD Hoc Member	
District Representative	Doug Dodd
Other	

Directions: Please complete the Membership Nomination Form for the School Advisory Council- voting members. List member names, racial/ethnic group (White, Black, Hispanic, Asian, Am. Indian, Multiracial or other) and where appropriate, whether the member is an employee of the school district. Then complete and sign page 4.

Principal

Principal's Name	Racial/Ethnic Group
Robert Hermann	White

Teacher

Teacher's Name	Racial/Ethnic Group
Sarahy Ramallo	Hispanic
Tina Cassidy	White
Linda Heinzman	White

Support

Educational Support Staff's Name	Racial/Ethnic Group
Theresa Evans	Black

Parents

Parent's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Christy Bryant	White	No
Katie Hensley	White	No
Mary Pericht	White	No

Community/Business

Community/Business Member's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Donna Kennedy	White	No

Students – (N/A for elementary schools; Optional for middle schools; Mandatory for high schools)

Student's Name	Racial/Ethnic Group
Miranda Cassidy	White
Ashley Sallaz	White

ASSURANCES

Yes No

- Election process was followed for appropriate membership categories.
- Nominations reflect an appropriate ethnic, racial, and economic balance.
F.S. 1001.452
- 50% + 1 are NOT school DISTRICT employees.

I am pleased to be nominating all individuals listed to serve on our School Advisory Council for the 2018-2019 school year.

Rob Hermann 9/27/18
Principal's Signature Date

Mary Pericht Mary Pericht 9-27-18
SAC Chairperson's Signature Date

BOARD APPROVAL:

School Board Chairperson's Signature Date

Superintendent's Signature Date

**MEMBERSHIP NOMINATION FORM
SCHOOL ADVISORY COUNCIL**

SCHOOL NAME: Lecanto Middle School SCHOOL YEAR: 2018-2019
SAC Chairperson Heather Wolfertz

SAC shall be composed of the principal and an appropriately balanced number of teachers, support staff, students, parents, and community/business members who are representative of the ethnic/racial and economic community served by the school. All members must be checked with the sexual offender/predator database pursuant to Section 943.04351, F.S.

Directions: Please complete the tables below with totals from pages 2-3.

SAC- VOTING MEMBERS		
<i>Group</i>	<i>#</i>	<i>%</i>
Principal	1	33%
Teacher	4	
Educational Support Staff	2	
Parent	7	66%
Community/ Business Member	4	
Student (Middle and High Only)	3	
Total Voting SAC Members	21	100%

SAC- VOTING MEMBERS		
	<i>#</i>	<i>%</i>
District Employee Count	7	33%
Non-Employee Count (at least 50% + 1)	14	66%

SAC- VOTING MEMBERS			
<i>Race/Ethnicity</i>	<i>#</i>	<i>%</i>	<i>Student Body %</i>
White	15	71%	81.877
Black			3.728
Hispanic	2	10%	7.069
Asian	4	19%	3.856
American Indian			0.386
Multi			2.828
Total	21	100%	100%

SAC- NON-VOTING MEMBERS	
	<i>Name</i>
School Board Member	Sandy Counts
School Administration	
Assistant Principal	Kyle Jaecks
Assistant Principal	Bruce Sheffield
Assistant Principal	
AD Hoc Member	
District Representative	Mary Leonard
Other	Joseph Gentile

Directions: Please complete the Membership Nomination Form for the School Advisory Council- voting members. List member names, racial/ethnic group (White, Black, Hispanic, Asian, Am. Indian, Multiracial or other) and where appropriate, whether the member is an employee of the school district. Then complete and sign page 4.

Principal

Principal's Name	Racial/Ethnic Group
Inge Frederick	W

Teacher

Teacher's Name	Racial/Ethnic Group
Jennifer English	W
Brenda Kassay	W
Mindy Melito	W
Heather Wolfertz	W

Support

Educational Support Staff's Name	Racial/Ethnic Group
Neyda Males	H
Joan McDonald	W

Parents

Parent's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Debbie Higginbotham	W	No
Suntha Karanam	A	No
Aparna Kompella	A	No
Parina Nagda	A	No
Maryann Pineiro	H	No
Raylene Platel	A	No
James Tremblay	W	No

Community/Business

Community/Business Member's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Shaunda Burdette	W	No
Ed Gruber	W	No
Adain Spate	W	No
Wendy Stauffer	W	No

Students – (N/A for elementary schools; Optional for middle schools; Mandatory for high schools)

Student's Name	Racial/Ethnic Group
Mackenzie Schaefer	W
Leah Smith	W
Dalton Borgus	W

ASSURANCES

Yes No

- Election process was followed for appropriate membership categories.
- Nominations reflect an appropriate ethnic, racial, and economic balance.
F.S. 1001.452
- 50% + 1 are NOT school DISTRICT employees.

I am pleased to be nominating all individuals listed to serve on our School Advisory Council for the 2018-2019 school year.

Angel C. Frederick 10-4-2018
Principal's Signature Date

A. Wolff 10-4-2018
SAC Chairperson's Signature Date

BOARD APPROVAL:

School Board Chairperson's Signature Date

Superintendent's Signature Date

**MEMBERSHIP NOMINATION FORM
SCHOOL ADVISORY COUNCIL**

SCHOOL NAME: Citrus High School SCHOOL YEAR: 2018-2019
SAC Chairperson Tabitha Wells

SAC shall be composed of the principal and an appropriately balanced number of teachers, support staff, students, parents, and community/business members who are representative of the ethnic/racial and economic community served by the school. All members must be checked with the sexual offender/predator database pursuant to Section 943.04351, F.S.

Directions: Please complete the tables below with totals from pages 2-3.

SAC- VOTING MEMBERS		
<i>Group</i>	<i>#</i>	<i>%</i>
Principal	1	38%
Teacher	5	
Educational Support Staff	2	
Parent	6	62%
Community/ Business Member	5	
Student (Middle and High Only)	2	
Total Voting SAC Members	21	100%

SAC- VOTING MEMBERS		
	<i>#</i>	<i>%</i>
District Employee Count	8	38%
Non-Employee Count (at least 50% + 1)	13	62%

SAC- VOTING MEMBERS			
<i>Race/Ethnicity</i>	<i>#</i>	<i>%</i>	<i>Student Body %</i>
White	19	91%	82%
Black	0	0%	4%
Hispanic	2	9%	8%
Asian	0	0%	2%
American Indian	0	0%	0%
Multi	0	0%	4%
Total	21	100	100%

SAC- NON-VOTING MEMBERS	
	<i>Name</i>
School Board Member	Linda B. Powers
School Administration	
Assistant Principal	Todd Goolsby
Assistant Principal	Shelby Kaskie
Assistant Principal	Robert Thompson
AD Hoc Member	
District Representative	David Roland
Other	

Directions: Please complete the Membership Nomination Form for the School Advisory Council- voting members. List member names, racial/ethnic group (White, Black, Hispanic, Asian, Am. Indian, Multiracial or other) and where appropriate, whether the member is an employee of the school district. Then complete and sign page 4.

Principal

Principal's Name	Racial/Ethnic Group
Laura Mason	White

Teacher

Teacher's Name	Racial/Ethnic Group
Billy Bass	White
Kevin Bingham	White
Lita Stanton	White
Tracie Stokes	White
Karen Tyler	White

Support

Educational Support Staff's Name	Racial/Ethnic Group
July Castro	Hispanic
Sharon Neander	White

Parents

Parent's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Lori Bitters	White	No
Christy Bryant	White	No
Rachel LaRosa	White	No
Lorrie Neander	Hispanic	No
Jennifer Pensinger	White	No
Heather Yates	White	No

Community/Business

Community/Business Member's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Cregg Dalton	White	No
Sue Goodson	White	No
Jennifer Grow	White	No
Troy McCall	White	No
Tabitha Wells	White	No

Students – (N/A for elementary schools; Optional for middle schools; Mandatory for high schools)

Student's Name	Racial/Ethnic Group
Brooke Bryant	White
Kyra Williams	White

ASSURANCES

Yes No

- Election process was followed for appropriate membership categories.**
- Nominations reflect an appropriate ethnic, racial, and economic balance.**
F.S. 1001.452
- 50% + 1 are NOT school DISTRICT employees.**

I am pleased to be nominating all individuals listed to serve on our School Advisory Council for the 2018-2019 school year.

Laura Mason

Principal's Signature

9/20/18

Date

Jubitha Wells

SAC Chairperson's Signature

9/25/2018

Date

BOARD APPROVAL:

School Board Chairperson's Signature

Date

Superintendent's Signature

Date

**MEMBERSHIP NOMINATION FORM
SCHOOL ADVISORY COUNCIL**

SCHOOL NAME: Crystal River High School
SAC Chairperson: Molly Redrick

SCHOOL YEAR: 2018-2019

SAC shall be composed of the principal and an appropriately balanced number of teachers, support staff, students, parents, and community/business members who are representative of the ethnic/racial and economic community served by the school. All members must be checked with the sexual offender/predator database pursuant to Section 943.04351, F.S.

Directions: Please complete the tables below with totals from pages 2-3.

SAC- VOTING MEMBERS		
<i>Group</i>	<i>#</i>	<i>%</i>
Principal	1	36%
Teacher	3	
Educational Support Staff	1	
Parent	4	64%
Community/ Business Member	1	
Student (Middle and High Only)	4	
Total Voting SAC Members	14	100%

SAC- VOTING MEMBERS		
	<i>#</i>	<i>%</i>
District Employee Count	6	42%
Non-Employee Count (at least 50% + 1)	8	57%

SAC- VOTING MEMBERS			
<i>Race/Ethnicity</i>	<i>#</i>	<i>%</i>	<i>Student Body %</i>
White	11	79%	84.80
Black	1	7%	5.20
Hispanic	0	0	5.10
Asian	0	0	.90
American Indian	1	7%	.20
Multi	1	7%	3.60
Total	14	100	100%

SAC- NON-VOTING MEMBERS	
	<i>Name</i>
School Board Member	Linda Powers
School Administration	
Assistant Principal	Melissa Baird
Assistant Principal	Phill McLeod
Assistant Principal	Melissia Varnadore
AD Hoc Member	
District Representative	Albert Balk
Other	

Directions: Please complete the Membership Nomination Form for the School Advisory Council- voting members. List member names, racial/ethnic group (White, Black, Hispanic, Asian, Am. Indian, Multiracial or other) and where appropriate, whether the member is an employee of the school district. Then complete and sign page 4.

Principal

Principal's Name	Racial/Ethnic Group
Linda Connors	White

Teacher

Teacher's Name	Racial/Ethnic Group
Michael Callaway	White
Michelle Josey	Native American
Samantha Strait	Multi

Support

Educational Support Staff's Name	Racial/Ethnic Group
Sheli Martin-Kendrick	White

Parents

Parent's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Mariah Cain	Black	No
Julie Edwards	White	No
Stephanie Noland	White	Yes
Molly Redrick	White	No

Community/Business

Community/Business Member's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Karen Stukes	White	No

Students – (N/A for elementary schools; Optional for middle schools; Mandatory for high schools)

Student's Name	Racial/Ethnic Group
Hurley Campbell	White
Bayley Edwards	White
Turner Josey	White
Tess Redrick	White

ASSURANCES

Yes No

- Election process was followed for appropriate membership categories.
- Nominations reflect an appropriate ethnic, racial, and economic balance.
F.S. 1001.452
- 50% + 1 are NOT school DISTRICT employees.

I am pleased to be nominating all individuals listed to serve on our School Advisory Council for the 2018-2019 school year.


Principal's Signature

9/24/18

Date


SAC Chairperson's Signature

9/24/18

Date


CCSB

10/17/2018

BOARD APPROVAL:

School Board Chairperson's Signature

Date

Superintendent's Signature

Date

**MEMBERSHIP NOMINATION FORM
SCHOOL ADVISORY COUNCIL**

SCHOOL NAME: Lecanto High School **SCHOOL YEAR:** 2018-2019
SAC Chairperson Shaunda Burdette

SAC shall be composed of the principal and an appropriately balanced number of teachers, support staff, students, parents, and community/business members who are representative of the ethnic/racial and economic community served by the school. All members must be checked with the sexual offender/predator database pursuant to Section 943.04351, F.S.

Directions: Please complete the tables below with totals from pages 2-3.

SAC- VOTING MEMBERS		
<i>Group</i>	#	%
Principal	1	43
Teacher	6	
Educational Support Staff	2	
Parent	6	57
Community/ Business Member	3	
Student (Middle and High Only)	3	
Total Voting SAC Members	21	100%

SAC- VOTING MEMBERS		
	#	%
District Employee Count	10	48
Non-Employee Count (at least 50% + 1)	11	52

SAC- VOTING MEMBERS			
<i>Race/Ethnicity</i>	#	%	<i>Student Body %</i>
White	18	85%	78.4%
Black	1	5%	3.5%
Hispanic	0		9.7%
Asian	0		4.5%
American Indian	0		0.3%
Multi	2	10%	3.6%
Total	21	100%	100%

SAC- NON-VOTING MEMBERS	
	<i>Name</i>
School Board Member	Thomas Kennedy
School Administration	
Assistant Principal	Alex Stubenbort
Assistant Principal	Shawyn Newman
Assistant Principal	Ernie Hopper
AD Hoc Member	
District Representative	Kathy Androski
Other	

Directions: Please complete the Membership Nomination Form for the School Advisory Council- voting members. List member names, racial/ethnic group (White, Black, Hispanic, Asian, Am. Indian, Multiracial or other) and where appropriate, whether the member is an employee of the school district. Then complete and sign page 4.

Principal

Principal's Name	Racial/Ethnic Group
Jason Koon	White

Teacher

Teacher's Name	Racial/Ethnic Group
Brian Donovan	White
Michelle Duclos	White
Bob LeCours	White
David Assumpcao	White
Alice Christian	White
Lisa Grannan	White

Support

Educational Support Staff's Name	Racial/Ethnic Group
Diedra Newton	White
Michelle Houpt	White

Parents

Parent's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Jennifer Pollard	White	No
Tina Adams	White	Yes
Lena Graff	White	No
Rachel Javier	White	No
Laura Sullivan	White	No
Parina Nagda	Multiracial	No
Lori Holder	White	No

Community/Business

Community/Business Member's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Carolyn Quintanilla	White	No
Lynce West	White	No
Shaunda Burdette	White	No

Students – (N/A for elementary schools; Optional for middle schools; Mandatory for high schools)

Student's Name	Racial/Ethnic Group
Peyton Burdette	White
Arjun Deven	Multiracial
Okechukwu Nkwochahz (Okey)	Black



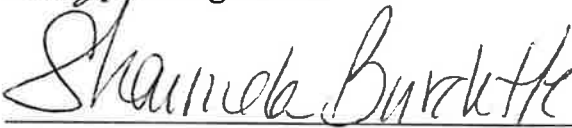
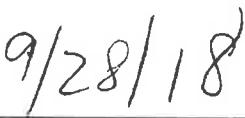
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ASSURANCES

Yes No

- Election process was followed for appropriate membership categories.
- Nominations reflect an appropriate ethnic, racial, and economic balance.
F.S. 1001.452
- 50% + 1 are NOT school DISTRICT employees.

I am pleased to be nominating all individuals listed to serve on our School Advisory Council for the 2018-2019 school year.

 Principal's Signature	 Date
 SAC Chairperson's Signature	 Date

BOARD APPROVAL:

_____ School Board Chairperson's Signature	_____ Date
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_____ Superintendent's Signature	_____ Date
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**MEMBERSHIP NOMINATION FORM
SCHOOL ADVISORY COUNCIL**

SCHOOL NAME: CREST School SCHOOL YEAR: 2018-2019
SAC Chairperson Marc Shopot

SAC shall be composed of the principal and an appropriately balanced number of teachers, support staff, students, parents, and community/business members who are representative of the ethnic/racial and economic community served by the school. All members must be checked with the sexual offender/predator database pursuant to Section 943.04351, F.S.

Directions: Please complete the tables below with totals from pages 2-3.

SAC- VOTING MEMBERS		
<i>Group</i>	<i>#</i>	<i>%</i>
Principal	1	44%
Teacher	2	
Educational Support Staff	1	
Parent	3	55%
Community/ Business Member	1	
Student (Middle and High Only)	1	
Total Voting SAC Members	9	100%

SAC- VOTING MEMBERS		
	<i>#</i>	<i>%</i>
District Employee Count	4	44
Non-Employee Count (at least 50% + 1)	5	55

SAC- VOTING MEMBERS			
<i>Race/Ethnicity</i>	<i>#</i>	<i>%</i>	<i>Student Body %</i>
White	8	89	76.1
Black			5
Hispanic	1	11	12
Asian			.86
American Indian			2.54
Multi			3.5
Total	9	100	100%

SAC- NON-VOTING MEMBERS	
	<i>Name</i>
School Board Member	Ginger Bryant
School Administration	
Assistant Principal	Callie Haynes
Assistant Principal	
Assistant Principal	
AD Hoc Member	
District Representative	Lynn Kirby
Other	Jen Greco

Directions: Please complete the Membership Nomination Form for the School Advisory Council- voting members. List member names, racial/ethnic group (White, Black, Hispanic, Asian, Am. Indian, Multiracial or other) and where appropriate, whether the member is an employee of the school district. Then complete and sign page 4.

Principal

Principal's Name	Racial/Ethnic Group
Lee Mulder	W

Teacher

Teacher's Name	Racial/Ethnic Group
Kelly Daugherty	W
Melanie Howard	W

Support

Educational Support Staff's Name	Racial/Ethnic Group
Tracy Vientos	H

Parents

Parent's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Melanie Moffatt	W	No
Lisa Vinson	W	No
Karen Wilson	W	No

Community/Business

Community/Business Member's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Marc Shapot	W	No

Students – (N/A for elementary schools; Optional for middle schools; Mandatory for high schools)

Student's Name	Racial/Ethnic Group
Josh Parry	W

ASSURANCES

Yes No

- Election process was followed for appropriate membership categories.
- Nominations reflect an appropriate ethnic, racial, and economic balance.
F.S. 1001.452
- 50% + 1 are NOT school DISTRICT employees.

I am pleased to be nominating all individuals listed to serve on our School Advisory Council for the 2018-2019 school year.


Principal's Signature

9/27/18
Date


SAC Chairperson's Signature

9/27/18
Date

BOARD APPROVAL:

School Board Chairperson's Signature

Date

Superintendent's Signature

Date

**MEMBERSHIP NOMINATION FORM
SCHOOL ADVISORY COUNCIL**

SCHOOL NAME: SRMI AT THE RENAISSANCE CENTER SCHOOL YEAR: 2018-2019
SAC Chairperson Alana Tisch

SAC shall be composed of the principal and an appropriately balanced number of teachers, support staff, students, parents, and community/business members who are representative of the ethnic/racial and economic community served by the school. All members must be checked with the sexual offender/predator database pursuant to Section 943.04351, F.S.

Directions: Please complete the tables below with totals from pages 2-3.

SAC- VOTING MEMBERS		
<i>Group</i>	#	%
Principal	1	
Teacher	5	
Educational Support Staff	2	
Parent	0	
Community/ Business Member	4	
Student (Middle and High Only)	5	
Total Voting SAC Members	17	100%

SAC- VOTING MEMBERS		
	#	%
District Employee Count	8	47
Non-Employee Count (at least 50% + 1)	9	53

SAC- VOTING MEMBERS			
<i>Race/Ethnicity</i>	#	%	<i>Student Body %</i>
White	11	65	60
Black	2	12	20
Hispanic	3	18	20
Asian	0	0	0
American Indian	0	0	0
Multi	1	5	0
Total			100%

SAC- NON-VOTING MEMBERS	
	<i>Name</i>
School Board Member	Virginia Bryant
School Administration	
Assistant Principal	n/a
Assistant Principal	n/a
Assistant Principal	n/a
AD Hoc Member	
District Representative	Jennifer Greco
Other	

Directions: Please complete the Membership Nomination Form for the School Advisory Council- voting members. List member names, racial/ethnic group (White, Black, Hispanic, Asian, Am. Indian, Multiracial or other) and where appropriate, whether the member is an employee of the school district. Then complete and sign page 4.

Principal

Principal's Name	Racial/Ethnic Group
Christina Thrasher	White

Teacher

Teacher's Name	Racial/Ethnic Group
Alana Tisch	White
Melissa Petrosky	White
Evelyn Parker	Black
Jessica Pfeiffer	White
Erika Lazaro	White

Support

Educational Support Staff's Name	Racial/Ethnic Group
Raphael Pabon	Hispanic
Natasha Dumas	Multiracial

Parents

Parent's Name	Racial/Ethnic Group	School District Employee? (Yes/No)

Community/Business

Community/Business Member's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Cynthia Critchfield	Hispanic	No
Kari Peters	White	No
Victoria Thorp	White	No
Eric Stokes	White	No

Students – (N/A for elementary schools; Optional for middle schools; Mandatory for high schools)

Student's Name	Racial/Ethnic Group
Zachary Tarbox	White
Calen Kraay	White
Paige Bunch	Black
Johnathan Montalvo	Hispanic
John Williams	White

ASSURANCES


Yes No

- **Election process was followed for appropriate membership categories.**

- **Nominations reflect an appropriate ethnic, racial, and economic balance.**
F.S. 1001.452

- **50% + 1 are NOT school DISTRICT employees.**

I am pleased to be nominating all individuals listed to serve on our School Advisory Council for the 2018-2019 school year.



Principal's Signature 10/26/18
Date



SAC Chairperson's Signature 10/20/18
Date

BOARD APPROVAL:

School Board Chairperson's Signature **Date**

Superintendent's Signature **Date**

**MEMBERSHIP NOMINATION FORM
SCHOOL ADVISORY COUNCIL**

SCHOOL NAME: Withlacoochee Technical College
SAC Chairperson: Keven Tinsley

SCHOOL YEAR: 2018-2019

SAC shall be composed of the principal and an appropriately balanced number of teachers, support staff, students, parents, and community/business members who are representative of the ethnic/racial and economic community served by the school. All members must be checked with the sexual offender/predator database pursuant to Section 943.04351, F.S.

Directions: Please complete the tables below with totals from pages 2-3.

SAC- VOTING MEMBERS		
<i>Group</i>	<i>#</i>	<i>%</i>
Principal	1	33%
Teacher	3	
Educational Support Staff	3	
Parent	0	67%
Community/ Business Member	9	
Student (Middle and High Only)	5	
Total Voting SAC Members	21	100%

SAC- VOTING MEMBERS		
	<i>#</i>	<i>%</i>
District Employee Count	7	33 %
Non-Employee Count (at least 50% + 1)	14	67%

SAC- VOTING MEMBERS			
<i>Race/Ethnicity</i>	<i>#</i>	<i>%</i>	<i>Student Body %</i>
White	20	95	82
Black	1	5	6
Hispanic	0		8
Asian	0		2
American Indian	0		0
Multi	0		2
Total	21	100%	100%

SAC- NON-VOTING MEMBERS	
<i>Name</i>	
School Board Member	Douglas Dodd
School Administration	
Assistant Principal	Lori Casalvieri
Assistant Principal	Karen Davis
Assistant Principal	
AD Hoc Member	
District Representative	Kit Humbaugh
Other	

Directions: Please complete the Membership Nomination Form for the School Advisory Council- voting members. List member names, racial/ethnic group (White, Black, Hispanic, Asian, Am. Indian, Multiracial or other) and where appropriate, whether the member is an employee of the school district. Then complete and sign page 4.

Principal

Principal's Name	Racial/Ethnic Group
Gloria Bishop	White

Teacher

Teacher's Name	Racial/Ethnic Group
Jeane DeFelice	White
Edward Gough	White
Ryan Naugle	White

Support

Educational Support Staff's Name	Racial/Ethnic Group
John Holm	White
Anne Hudson	White
Jeff Tobin	White

Parents

Parent's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
N/A		

Community/Business

Community/Business Member's Name	Racial/Ethnic Group	School District Employee? (Yes/No)
Isabelle Carlile	White	No
Fred Clark	White	No
Tanika Clayton	Black	No
Randy Fulkerson	White	No
Michael Kanter	White	No
Rebecca Martin	White	No
Traci Phillips	White	No
Keven Tinsley	White	No
Angela Vick	White	No

Students – (N/A for elementary schools; Optional for middle schools; Mandatory for high schools)

Student's Name	Racial/Ethnic Group
Ronnie Backlund	White
Frank Irvin	White
Ava Marks	White
Vanessa Tafoya	White
William Warden	White

ASSURANCES

Yes No

Election process was followed for appropriate membership categories.

Nominations reflect an appropriate ethnic, racial, and economic balance.
F.S. 1001.452

50% + 1 are NOT school DISTRICT employees.

I am pleased to be nominating all individuals listed to serve on our School Advisory Council for the 2018-2019 school year.

Melena Bishop

Principal's Signature

10/1/18

Date

Ken Smith

SAC Chairperson's Signature

10-5-18

Date

BOARD APPROVAL:

School Board Chairperson's Signature

Date

Superintendent's Signature

Date

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for: November 13, 2018 School Board Meeting
Requested by: Amy Crowell, Department of Research and Accountability
Additional contact(s)/originator: Amy Crowell
Document Title: Approval of Purchase of International Baccalaureate Exams and Registration Fees

Board Action Required:

- Presentation / Recognition Information _____
 Consideration / Approval: Motion to approve the purchase of International Baccalaureate exams and registration fees

(This wording should be your actual motion to appear on the agenda)

Backup Materials: attached available in district office _____ other _____

Executive Summary / Highlights:

International Baccalaureate (IB) exams are given to students who are currently enrolled in the IB program.

Strategic Goals:

1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.
- Other/Operational Activities

Strategies Include:

- Innovative and research-based curriculum and program delivery systems;
- Emphasis on at-risk and special groups of learners (including gifted.)
- Staff development, recruitment, and retention of workforce;
- Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparations;
- Community connections

Financial Impact to the District: \$56,757.00
Amount Budgeted \$54,292.00 Additional Amount Requested \$2,465.00

Funding Source: Research and Accountability Department Budget

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____
Pay grade/ level _____
Benefits _____ Terms of Position _____

Financial Impact reviewed by: Sammy Wilson
(Form Board Approved 7/10/07)

Registration fees Summary

[Help](#)

School : 003962 - Lecanto High School

Please print this page and send it with your payment

 Print

The information in this report is based on the registration data as at 29 October 2018 for your MAY 2019 registrations . All figures are shown in your assigned payment currency of USD

No. of items	Fee Description	Fee	Total
	Fees incurred before first registration deadline		
	Examination fees		
65	Registration fee (per candidate) - before the first registration deadline	172	11180
383	Subject fee (per candidate)	119	45577
	Examination fees total		56757
	Total		56757
	Total amount payable		56757

Payment (deadline 15 December)

Please print this page and send it with your payment

You should send payment by bank transfer to:

Beneficiary name: International Baccalaureate Organization
Bank name: JP Morgan Chase Bank N.A.
Bank address: 4 New York Plaza, 17th Floor, New York, NY 10004
Bank account number: 6302307847
Bank swift code: CHASUS33
Bank sort code: 00002
Bank routing number: 021000021

The IB school coordinator has the responsibility to make sure that school's financial relationships with the IB are in order.

 Cancel

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for November 13, 2018 School Board Meeting.
Requested by Kit Humbaugh Department of Student Services
Additional contact(s)/originator _____
Document Title Citrus County Schools Threat Assessment Procedure Manual

Board Action Required:

Presentation/Recognition _____ Information _____

Consideration/Approval _____

Approve updates to the Citrus County Schools Threat Assessment Procedure Manual

(This wording should be your actual motion to appear on the agenda)

Backup Material: attached available in district office _____ other _____

Executive Summary/Highlights:

A committee came together to review and revise the Citrus County Schools Threat Assessment Procedure Manual, which was originally written in September 2012. The committee consisted of school administrator, school social worker, school psychologist, school counselor, district administrator in the departments of Risk Management and School Safety, Exceptional Student Education, School Board Member and SRO

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.
- 3. Other/Operational Activity

Strategies include:

- Innovative and research-based curriculum and program delivery systems;
- Emphasis on at-risk and special groups of learners (including gifted);
- Staff development, recruitment, and retention of workforce;
- Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparations;
- Community Connections

Financial Impact to the District: _____ None _____

Amount Budgeted _____ Additional Amount Requested _____

Funding Source: _____

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____

Pay Grade/Level _____

Benefits _____ Terms of Position _____

Financial Impact reviewed by: _____
Sammy Wilson

(Form Board Approved 7/10/07)

Citrus County Schools **Threat Assessment**

Procedure Manual

September 2012

Revised 10/5/18

Acknowledgements

This threat assessment procedure was adopted from Broward County's 2008 Revised Threat Assessment Procedure; modified for implementation in our school district. Consequently, we are grateful for the support of Dr. Abby Hill, School Psychologist from Broward County, Florida for her guidance in this process.

The following individuals facilitated the development of this current procedure:

Mrs. Linda Powers, School Board Member

Mr. Mike Mullen, Assistant Superintendent of Schools

Mrs. Nancy Haynes, Director of Exceptional Student Education

Mrs. Julie Kelsay, Coordinator of Exceptional Student Education

Mrs. Regina Allegretta, Director of Student Services

Mrs. Cheri Cernich, Coordinator of Student Services

Mr. Bill Farrell, Principal of Lecanto Middle School

Mr. Dale Johns, Principal of Citrus High School

Lieutenant Kevin Purinton, SRO Supervisor

Sargent Ron Frink, SRO Supervisor

Mr. John Yule, School Social Worker

Mr. Terry Cates, School Guidance Counselor

Mrs. Claudia McCoy, School Guidance Counselor

Mrs. Stacey Swihart, School Guidance Counselor

Mr. Brett Holland, Lead School Psychologist

Dr. Andy Nott, School Psychologist

Mrs. Renee Mavros, Behavioral Specialist

Mrs. Minerva Casanas-Simon, Director of Services for the Centers (Citrus County)

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Introduction and Overview

The addition of a district wide threat assessment procedure to our crisis response manual represents an effort to standardize our response to problematic situations that may arise within our schools. The primary goal is to maintain a sense of safety and security for our students by providing an intervention pathway for students who need of additional support.

Our district's procedure is based upon a three-stage *Threat Assessment* process: (1) Initial Response, (2) Level 1 Screening, and (3) Level 2 In-Depth Assessment. The three stages of the *Threat Assessment* process are intended to ensure timeliness of response, safety of all in the school environment, and deployment of the school's resources in the most efficient manner, according to the facts of each individual case. (During the initial response, it may be determined no actual threat existed or the threat is unfounded. If unfounded or low level, do not proceed to level 1)

Since "not all threats are created equal," it is important that those charged with responding to potential threats in the schools have a systematic means of gathering information and communicating with each other about the seriousness of the situation and the need for immediate action. In the majority of cases, there will be sufficient time to complete all three stages of the *Threat Assessment* process, if needed. But in some instances, a threat may be imminent, requiring quick and effective action to ensure safety. The three-stage *Threat Assessment* process allows for maximum flexibility in responding to and managing the variety of threat situations that may arise in schools.

Though not an exact science, the following guidelines from the FBI's Behavioral Science Unit have been incorporated into our process to enhance our response to potential threats.

Types of Threat

- **Direct threat**—a threat that identifies a specific act against a specific person(s) or target(s) delivered in a clear, plausible, and explicit manner.

Indirect threat—a threat that is unclear, ambiguous, or lacks specificity. Violence is implied, but the threat is phrased tentatively, suggesting that a violent act *could* occur, not that it *will* occur.

- **Veiled threat**—a threat that *strongly* implies, but does not explicitly threaten violence.
- **Conditional threat**—a threat often seen in extortion cases. It warns that a violent act will occur unless certain demands or terms are met.

While all threats should be taken seriously, only a **direct threat** indicates that immediate action may need to be taken. In each of the other cases, there is time to complete all stages of *Threat Assessment*, if needed.

Levels of Threat

The second component of a threat assessment involves a determination regarding the *level* of threat posed by the situation.

- **No Threat/Unfounded**

- **Low level of threat**
 - Poses a minimal risk to the victim and public safety
 - Is vague and indirect
 - Information is inconsistent, implausible, or lacks detail
 - Content suggests the person is unlikely to carry out the threat

- **Medium level of threat**
 - Could be carried out, although it does not appear totally realistic
 - More direct and more detailed than a low level of threat
 - Wording suggests some thought has been given to how the act will be completed
 - Includes a general indication of place and time, but still falls well short of a detailed plan
 - No strong indication that preparatory steps have been taken
 - Statements seek to convey that the threat is not empty (e.g., “I’m serious!” or “I really mean it!”)

- **High level of threat**
 - Direct, specific, and plausible
 - Appears to pose imminent and serious danger to safety of others or self
 - Suggests detailed steps have been taken (e.g., stalking or acquisition of weapons)
 - Almost always requires involving law enforcement

Although threat assessment is not an exact science and requires informed judgment, two general principles are useful when determining the level of threat. The first is ***specificity of content***. All threats can be analyzed for their content (e.g., “what” is being said or implied). There’s a big difference between, “I’m so mad I could choke someone” (vague and nonspecific); and, “At lunchtime today, I’m gonna get Dave, and cut him up like a jigsaw puzzle” (specific about who, when, where, and how). As a general rule of thumb: the more *specific* the content of a threat, the more serious the risk of imminent danger.

A second principle is ***plausibility of context***. All threats can also be analyzed for their context (e.g., events and conditions that surround the threat). Again, there’s a big difference between, “I’m gonna get a nuclear bomb and blow up the whole county” (not plausible); and, “My dad’s got guns all around the house; I know where to get ‘em, and I know how to use ‘em” (plausible). As a general rule of thumb: the higher the *plausibility* of threat context, the more serious the risk of imminent danger. When both converge (high *specificity* and *plausibility*), the potential for imminent danger is elevated.

- When uncertain about which level of threat is posed, err on the side of caution. For example, if it cannot be readily determined if a situation represents a low or medium level of threat, it is generally advisable to consider the threat as medium level. Our district's procedure will automatically send the case to a Level 1 screening where additional information can be gathered. Remember that in the vast majority of cases there will be sufficient time for information gathering; and gathering more detailed information will never be a waste of time.

Factors Shaping the Student's Decision-Making and Behavior

A final consideration in determining the nature of threat is the students' past and current behavior, and factors that might influence their decision-making. The FBI recommends consideration of all the following:

Personality and prior behavioral characteristics of the student

- History of violent behavior
- Capacity to cope with stress and conflicts.
- Methods of dealing with anger, humiliation, disappointments. Resiliency related to failure, criticism, or other negative experiences
- Response to rules and authority
- Capacity for emotional empathy and/or respect for others
- Tolerance for frustration
- Need for control
- Focus on perceived injustices
- Presence of depression or other mental illness
- Self-perceptions (narcissism/insecurity)
- Need for attention
- Focus of blame (internal/external)
- Sense of self-importance compared to others (superior/inferior)

School dynamics

- Student's attachment to school
- Tolerance for disrespectful behavior
- Approach to discipline (equitable/arbitrary)
- Flexibility/inclusiveness of differing cultures
- Pecking order among students
- Code of silence among students
- Supervision of computer/internet access

Social dynamics

- Peer group relationships and culture
- Use of drugs and alcohol
- Use of media, entertainment, technology
- Level and focus of interests outside school
- Potential for being influenced by past events to become "copycat"

Family dynamics

- Parent-child relationships
- Attitudes toward “deviant” behavior
- Access to weapons
- Sense of connectedness/intimacy
- Attitude toward parental authority (e.g., resentment)
- Supervision (e.g., monitoring of child’s whereabouts, peer group, TV, video games, internet use, etc.)

Final Considerations

Depending on the outcome of the threat assessment, the team will need to decide the appropriate “next steps.” These steps may range from immediately securing the student in question, notifying the parents, deciding appropriate alternatives to current school placement, calling in law enforcement, to planning for short-term or long-term interventions and/or supervision in the schools, monitoring of the student’s behavior, planning for a student’s return to campus after suspension, and/or referral to appropriate mental health or social service agencies for follow-up. Again, it is important to understand that the goal of threat assessment is to not only keep schools safe, but also to help individuals overcome the underlying sources of their problems. Effective threat assessment provides school personnel with a wealth of information about a student’s risks and resources.

For example, a student who is assessed as expressing a low level of threat may still have a high level need for intervention, supervision, and mental health services. Consequently, the identification of this student’s needs and establishing a pathway for appropriate intervention can be viewed as a positive outcome. This Threat Assessment Procedure Manual contains numerous suggestions for follow-up activities that can facilitate planning for a variety of contingencies, and schools are encouraged to develop additional interventions for our at-risk students.

THREAT ASSESSMENT FLOW CHART

ADMINISTRATOR INITIATES PROCESS

- Conducts Initial Statement Interview
- Completes Assessing Level of Threat Form
- **Communicates results with Student Intervention Team (S.I.T.)**

Notify **DSS** and **SRO**/Law Enforcement
In Event of Imminent Danger

MEDIUM or HIGH THREAT LEVEL

Complete Threat Notification Form

UNFOUNDED OR LOW THREAT LEVEL CONCERNS

Monitor and Provide Supports
Phone contact to parent/guardian
Maintain Record in Administrative File
Copy to **DSS**

Level 1 Screening Steps:

Notify Student Intervention Team (**Must include an Administrator and SRO**)

Complete Parent Notification Checklist
Complete Data Collection Sheet
Conduct Site Team Meeting To:
Complete TRAC
Develop Student Supervision Plan
Determine Need for Level -2 Assessment

NO

Implement and Monitor Student Supervision Plan

Level 2 Assessment Steps

Convene Level 2 Team To:

Notify/Update **DSS** of Level 2 Status
Notify SRO Supervisor
Complete Teacher Information Form(s)
Conduct Student and Parent Interviews
Update TRAC
Complete Assessment Summary and Plan of Action

Principal or designee maintains all completed threat assessment documents and are accessible to SIT.

Copy to **DSS**

Monitor access to Community Based Agencies/Practitioners

Implement and Monitor Plan of Action

Overview of Threat Assessment Procedures

Initial Response: Investigate the threat and determine:

- A. Need for Level 1 Screening
- B. Need to Notify **DSS (District Student Services)** and **SRO/Law Enforcement** in event of imminent danger.

STEP 1 **Gather Information Regarding Threat**

An administrator and additional SIT member interviews student and available witnesses using the *Threat Assessment Initial Statement Interview Guide (Page 10)*.

STEP 2 **Assess Level of Threat**

An administrator and additional SIT member complete the *Assessing Level of Threat Checklist (Page 11)* to make an initial judgment about the level of the at-risk student's threat. Whenever possible, SIT input should be solicited and considered. The threat is rated as low, medium, or high level.

If the threat is determined to be unfounded or of low level, then a Level 1 Screening is NOT needed. The administrator should continue to monitor the situation and provide any needed supports, with a review of the situation after one week.

A threat that has been rated as low level poses little danger to public safety. Appropriate intervention involves interviewing the student and likely notifying his or her parents. The administrator should take the appropriate disciplinary actions that are in compliance with school board policies and monitor the case accordingly. Referral for school-based counseling interventions by the guidance counselor, school psychologist, or school social worker is strongly encouraged.

If the threat is rated as medium or high level, then Level 1 Screening is necessary. The administrator notifies the District Student Services and initiates the Level-I Screening Procedure (Page 13)

Threat-Related Initial Statement Interview Guide

STUDENT NAME: _____ **SCHOOL:** _____ **ID#:** _____
ADMINISTRATOR: _____ **DATE:** _____ **GRADE:** _____

NOTE: The following items are presented to guide the interview process. The actual language used should be modified based upon the student's maturity level.

1. It has been reported that you have threatened to: _____
_____. I need to find out the specifics of this situation from your point of view. Please describe what happened, who was involved, and what you said or did.

2. What steps have you taken or what plans have you made to carry out this threat?

3. Do you have access to the _____ (gun, knife, bomb, materials) that you would use in this situation?

4. What happened just before this reported incident (What led up to this situation)?

5. Have you ever experienced situations like this in the past and how did you handle it?

6. Who else have you communicated with about your thoughts/plans? How did they react?

ANY THREAT SHOWN BY THIS INTERVIEW TO BE REALISTIC, WELL PLANNED AND/OR POTENTIALLY LETHAL SHOULD BE CONSIDERED VIABLE: THE DSS AND SRO/LAW ENFORCEMENT SHOULD BE CONTACTED IMMEDIATELY.

Assessing Level of Threat Checklist

STUDENT: _____ DOB: _____ GRADE: _____
SCHOOL: _____ ADMINISTRATOR: _____ DATE: _____
PARENT/GUARDIAN: _____ PHONE: _____

A threat assessment seeks to make an informed judgment about two questions: (1) **CONTENT**- how credible and serious is the threat itself? and (2) **CONTEXT**- to what extent does the person making the threat appear to have the resources, intent, and motivation to carry out the threat? Regardless of whether the threat is rated Low, Medium, or High, if the **context** suggests a history of conflict and related violent behavior or significant warning signs, Level-1 Screening is indicated to gain more information regarding the individual's potential towards violence in this situation.

No Threat/Unfounded

Low Level of Threat

- Threat is vague and indirect
- Information about threat is inconsistent, implausible, or lacks detail
- Threat lacks realism
- Content suggests that the person is unlikely to carry it out
- Context suggests that the person lacks access to resources
- Context suggests that the student lacks intent and motivation to carry out threat
- Student does not present with a history of conflict or related violent behaviors

*If unfounded or low level, **do not** proceed to level 1*

Medium Level of Threat

- Threat is more direct, detailed, and concrete than a low-level threat
- Threat suggests that some thought was involved in planning/implementing threat
- There are indications of place/time for implementation (but not real detailed)
- No clear indication that preliminary steps were taken, but some veiled reference indicated or ambiguous/inconclusive evidence noted
- Specific statement seeking to convey that threat is not empty (e.g. I'm serious)
- Context suggests that person may have access to resources, possible intent and motivation, and/or history of conflict or related violent behavior

High Level of Threat

- Threat is direct, specific and plausible
- Threat suggests concrete steps towards implementation were taken (e.g. practice with a weapon, surveillance, and other preparatory steps)
- Context suggest that the student has secured resources, has definite intent/motivation and/or strong history of conflict and previous high risk or violent behavior

Recommendation(s):

- Monitor Situation (Monitoring to be supervised by)** _____
- Initiate Level-1 Screening**
- Contact SRO, SRO Supervisor and **DSS****
- Refer to Problem Solving Team (P.S.T.)**
- Contact Parent/Guardian**
- Other** _____

Level 1 Screening Procedure

1. **The Administrator notifies/assembles SIT and assigns responsibilities** The Student Intervention Team (SIT) is composed of the following professionals:

Administrator (Principal or Assistant Principal)
Guidance Counselor
School Psychologist
School Social Worker
ESE Specialist (If Applicable)
School Resource Officer

Note: The SIT should consider including a teacher or coach who may possess additional information/insight regarding the student.

2. **Complete Parent Notification Checklist ([Page 15](#))**

Parent contact must be completed except in extraordinary circumstances. Multiple efforts to contact parents should be documented.
A parent/guardian should be invited to participate in the screening meeting if the SIT determines it would benefit the screening process. The SIT may elect to complete the screening without direct participation of the parent if it is determined that such participation would compromise the process.

3. **Complete Threat Screening Protocol Data Collection Sheet ([Page 16](#))**

4. **Complete the Threat Risk Assessment Checklist TRAC ([Page 17](#))**

Many situations can be addressed through a Level 1 Screening, followed by appropriate interventions. The screening provides a consistent and efficient way of documenting concerns and potential management strategies. It is also a means to determine if there is a need to do a more extensive Level 2 In-Depth Assessment.

5. **Determine if a Level 2 assessment is needed**

If the team determines that a more in-depth assessment is necessary due to a greater need for investigation and supervision, then a Level -2 In-Depth Assessment is required.

6. **If Level-2 assessment is needed, Notify **DSS** and SRO Supervisor and convene Level 2 Assessment Team (Refer to Level 2 Assessment Procedure ([Page 20](#)))**

7. **If Level 2 assessment is not needed, then complete Student Supervision Plan ([Page 18](#)).**

LEVEL I Screening Procedure-Continued

- 8. The SIT reviews/evaluates the plan's efficacy by completing the Student Supervision Plan Review Form ([Page 19](#)) within 2 weeks of the implementation date.**
- 9. Reconsider if a Level 2 assessment is needed. If a Level 2 assessment is indicated, notify **DSS** and SRO Supervisor and convene Level-2 Assessment Team**
- 10. If Level 2 Assessment is not indicated, continue implementation and monitoring of the Student Intervention Plan.**
- 11. Maintain copies of all actions/documents in a secure administrative file (not cumulative file)**

**PARENT NOTIFICATION CHECKLIST
FOR THREAT ASSESSMENT PROCESS
(Only required for level 1 & level 2 assessments)**

STUDENT: _____

PARENT/GUARDAIN(s): _____

PHONE CONTACT(s): _____

ADDRESS: _____

The parent/guardian has been notified of the incident and that this threat screening is being conducted by school personnel and/or law enforcement, as necessary.

Person (Parent/Guardian) Contacted: _____

By Whom: _____ Title: _____

Date/Time: _____

Parent/Guardian Response: _____

Was situation reported to:

SRO (Y) (N) Date/Time:

SRO Supervisor (Y) (N) Date/Time

DSS (Y) (N) Date/Time:

Sheriff's Department (Y) (N) Date/Time

Level 1 Threat Screening Protocol Data Collection Sheet

The following data should be collected PRIOR to the meeting at which the Level 1 *Threat Risk Assessment Checklist* is completed. Possible information sources include a review of student cumulative records, ESE records, health records, **Skyward panels**, guidance records, **DSS records**, **Optiview**, and any administrative files.

Student: _____ **Student #:** _____
School: _____ **Date:** _____

Agency Involvement	Department of Juvenile Justice: Current _____ Prior _____ Protective Services _____ Teen Court _____ Community Based Mental Health Providers _____ Baker Act _____ Residential Placement(s) _____ Private Counseling _____
Discipline History	Number of Disciplinary Infractions: Current Year _____ Prior Years _____ History of Drug/Alcohol Infractions _____ History of Prior Threats/Physical Aggression/Verbal Aggression _____ History of Alternative School _____ Placement(s) _____ Date(s) _____ School(s) _____ Attach Discipline History _____
Special Programs & Conditions	ESE Program Status _____ 504 Program Status _____ Psychological Report(s) _____ Counseling _____ Psychiatric Diagnosis _____ Psychotropic Medications _____ Sports _____ Clubs _____ ROTC _____ Other _____
Additional At Risk Indicators	Attendance _____ Retention _____ Home Environment _____ Mental Health Screener _____ Other _____ _____ _____ _____

Threat Risk Assessment Checklist (TRAC)

Adapted for the Citrus County School District

STUDENT: _____ SCHOOL: _____ DATE: _____

Aggression	1. Does the student lose his/her temper easily or display unwarranted anger?	YES	NO	NMI
	2. Does the student have a history of, or plan for violent behavior?	YES	NO	NMI
	3. Has the student engaged in severe property destruction or aggression towards animals?	YES	NO	NMI
	4. Has the student exhibited a lack of concern for the safety of others?	YES	NO	NMI
Depression	5. Does the student display any signs of depression (hopelessness, lethargy)?	YES	NO	NMI
	6. Does the student display or have a history of self-injurious behavior?	YES	NO	NMI
	7. Is the student irritated easily, overly emotional, or anxious?	YES	NO	NMI
Alienation	8. Does the student have few (3 or less) or no close friends?	YES	NO	NMI
	9. Is there a lack of participation in extracurricular or community activities?	YES	NO	NMI
	10. Is the student a member of a generally outcast or alienated group of peers?	YES	NO	NMI
Narcissism	11. Does the student react to criticism with hostility, anger, or hurt feelings?	YES	NO	NMI
	12. Does the student display a high number of attention seeking behaviors?	YES	NO	NMI
	13. Does the student seem to believe that he/she is superior to others?	YES	NO	NMI
Family	14. Is there a history of caregiver rejection or lack of parental involvement?	YES	NO	NMI
	15. Does the student have access to weapons?	YES	NO	NMI
	16. Are parental expectations and discipline reasonable and consistent?	YES	NO	NMI
School	17. Does student perceive an attitude of adult acceptance towards bullying or fighting?	YES	NO	NMI
	18. Does the student believe that fellow students shouldn't report one another?	YES	NO	NMI
Social	19. Is the student a member of a clique or gang that reinforces antisocial behavior?	YES	NO	NMI
	20. Does the student exhibit significantly poor social skills or peer relations?	YES	NO	NMI
	21. Are there indicators that the student has engaged in, or been the victim of bullying?	YES	NO	NMI
Personal	22. Does the student have a known fascination with weaponry or violence?	YES	NO	NMI
	23. Has the student been found with violent drawings or writings created by self or others?	YES	NO	NMI
	24. Does the student appear to be defensive, paranoid, or suspicious of others?	YES	NO	NMI
	25. Does the student seem to be intolerant of the opinions of others?	YES	NO	NMI
	26. Fascination with school and/or other active shooter incidents?	YES	NO	NMI
Coping	27. Does the student overreact to minor frustrations or have impulse control problems?	YES	NO	NMI
	28. Does the student tend to externalize blame?	YES	NO	NMI
	29. Are the student's problem-solving skills ineffective?	YES	NO	NMI
	30. Are there known indicators regarding the use of drugs or alcohol?	YES	NO	NMI
Stress	31. Has the student experienced the loss of a relative, peer, or pet in the last 12 months?	YES	NO	NMI
	32. Has the student experienced significant rejection or humiliation in the last 12 months?	YES	NO	NMI
	33. Has the student experienced any other significant stressors (home/school/community) in the last 12 months?	YES	NO	NMI
	34. Has the student displayed recent and/or sudden changes in behavior?	YES	NO	NMI

Note: Any items endorsed as **NMI (Need More Information)** should be further explored by the SIT to help formulate a more accurate risk assessment.

STUDENT SUPERVISION PLAN

STUDENT: _____ **SCHOOL** _____ **GRADE:** _____

PARENT/GUARDIAN(s): _____ **PHONE:** _____

Check all interventions selected by team:

- Suicide assessment initiated on _____ (date)
- Student to sign a “violence-free” agreement that includes acceptable and unacceptable school behavior with specified consequences for misconduct (see appendix of manual)
- Increase supervision in the following settings:
 - Staff escort for all transitions
 - Late arrival and/or early dismissal
- Alerting staff and teachers on a “need to know” basis
- No longer allowed to bring backpack or book bag
- Monitoring meeting with staff member on daily weekly basis (staff member:)
- Identify aggravating circumstances/precipitating factors and employ strategies to help cope with stress/tension (strategies: _____)
- Peer mediation to decrease level of conflict
- Behavioral Improvement Plan (attach copy to this report)
- FBA/PBIP completed (attach copies of FBA and PBIP to this report for ESE Student)
- Participation in school-based anger management social skills or other group
- Modifications in daily schedule: _____
- Drug/alcohol intervention with: _____
- Psychosocial interview by school psychologist and/or school social worker
- Referral to Problem Solving Team to determine intervention and assessment needs
- Review of counseling and community interventions with parents
- If ESE student, review goals and placement options
- Assigned team member will meet with parent on _____ (date/time)
- Supervision plan will be reviewed with student’s teachers _____ (date/time)
- Disciplinary actions to be taken:
 - Begin expulsion procedures
 - Manifestation determination conducted (when needed) _____ (date)
 - Signed Alternative Probationary Contract (attach a copy)
 - Suspension duration: _____ days; student returns on _____ (date)
 - Alternative school considered
- Protective strategies to be implemented on campus during student’s removal from campus
- Parents will provide the following supervision/interventions: _____

Administrator	Date	School Resource Officer	Date
Parent/Guardian	Date	Student	Date
Guidance Counselor	Date	School Psychologist	Date
Social Worker	Date	Other	Date

Level 1 Student Supervision Plan Review Form

Plan Reviewed on: _____

Recommendation:

- Plan will continue as written.
- Plan will cease at this time.
- Plan will continue with the following modifications:

Next review date _____

Administrator Date	School Resource Officer Date
Parent/Guardian Date	Student Date
Guidance Counselor Date	School Psychologist Date
Social Worker Date	Other Date

Level 2 In-Depth Assessment

LEVEL 2 IN-DEPTH ASSESSMENT: In response to a referral by the Level 1 site team, the Level 2 team performs an in-depth assessment of factors that may contribute to the student's risk for engaging in violent or dangerous behavior (e.g., student personality and school history, family history, peer group influences, etc.).

STEP 1 Assemble Team & Assign Responsibilities

The Administrator identifies and notifies all team members and assigns data collection duties. *Assessment at this level requires a more "clinical" approach to searching out information about emotional reactions, interactions/relationships over time, and behavioral issues beyond those that may have been apparent at school.*

The Level 2 site team is composed of ALL members of the Level 1: Screening team and at least two additional members* drawn from the following:

- Lead School Psychologist
- School Social Worker
- SRO Supervisor
- Behavior Specialist
- DSC Administrator (Assistant Superintendent, Student Service Director/Coordinator, ESE Director/Coordinator)
- Licensed Mental Health Representative (with parent permission)

**It is helpful to incorporate a "non-school based" perspective in the Level 2 Assessment process*

STEP 2 Notify Parent and Collect Data

Notify parent(s) of data to be collected at Level 2 and the impending meeting to develop/supplement the ***Student Supervision Plan***. Parent notification must be completed except in extraordinary circumstances. Multiple efforts to contact the parents should be documented.

Further data to be collected include:

- **Level 2 Teacher Information Form** (efforts should be made to have form completed by each of the student's teachers)
- **Level 2 Student Interview****
- **Level 2 Parent Interview** (when possible) ** Can be completed via phone interview, parent conference, or home visit by school social worker.

**** Interviews must be completed by a school district mental health professional (e.g., school psychologist, social worker, family counselor, or guidance counselor).**

STEP 3 -Updating of TRAC Protocol

Hold a meeting to update the *TRAC* results based on additional information gathered (address questions noted as requiring further information at Level 1 meeting).

STEP 4 Complete Level 2 *Plan of Action*

The team completes the **Level 2 *Plan of Action***. All committee members must be present at the meeting and sign-off on the plan. After a designated interval of plan implementation, the ***Plan of Action Review Form*** is completed.

STEP 4 Maintenance of Records

The screening packet becomes a part of the student's records. The packet should be securely maintained in an assigned administrator's office, separate from the student's cumulative file. A flag indicating the existence of an administrative file, should be placed in the student's cumulative file. In accordance with School Board Policy, these records are subject to parent inspection and can be amended by parental request. Further, these documents should be readily accessible if the student's situation necessitates formal proceedings from the School Board.

STEP 5 Electronic Records

Completed threat assessment will be scanned into Optiview.

Level 2 Teacher Information Form

STUDENT: _____ DATE: _____

TEACHER/SUBJECT: _____ COURSE GRADE: _____

Some concerns have been raised about this student. To assist us in providing supports for this student, we need information from each of his/her teachers about his/her behavior in a variety of settings. The information you provide will be very helpful in developing a support plan for the student. Please check all boxes that pertain to your **direct** observations of the student.

1. Has the student made a direct , and/or veiled verbal , and/or nonverbal , and/or written threat in your classroom or to your knowledge?
2. Do you have reason to suspect the student has been involved in drinking alcohol , and/or taking other drugs ?
3. Does the student display aggressive , and/or disruptive classroom behavior?
4. Does the student have poor school achievement , and/or poor school attendance , and/or declining school productivity?
5. Does the student have difficulty with social skills and/or poor peer relations?
6. Does the student have difficulty controlling impulses , and/or emotions?
7. Has the student displayed a fascination with weaponry , and/or acts of violence?
8. Has the student been found with violent drawings , or writings?
9. Does the student tend to blame others for his/her problems?
10. Does the student frequently complain about being mistreated?
11. Does the student have difficulty accepting criticism or corrective feedback ?
12. Are peers , and/or staff , fearful of the student?
13. Has the student recently displayed drastic changes in behavior or appearance?
14. Does the student appear sad , and/or anxious , frequently?
15. Are there indications that the student has engaged in , or been the target of bullying?
16. Please describe any of any current stressors that the student may be experiencing:
17. Please list any other concerns you may have regarding the student:

/

**LEVEL 2 THREAT ASSESSMENT
STUDENT INTERVIEW**

STUDENT: _____ **DATE:** _____
SCHOOL: _____ **AGE:** _____ **GRADE:** _____
INTERVIEWER/TITLE _____

Introduction

Seems like you have been having a hard time lately, what's going on? [*To establish rapport and trust and open dialogue in a non-threatening way*]

What is your understanding of why you have been asked to meet with me? [*To review factual events*]

We are concerned about (behavior that has been reported). What's your side of it? [*To give the student opportunity to be heard, and understand the situation better*]

What is your understanding of why the adults at school are concerned? [*To determine if student is aware of effect his/her behavior has upon others*]

In order to help me better understand this situation and be able to help you, I am going to ask you some more questions.

STUDENT INTERVIEW-CONTINUED

Social and Peer Factors

What do you typically do after school? What are your hobbies or interests?

Are you involved with any groups or teams outside of school? If not, why?
What are your favorite movies/video games/ TV shows/ music groups/ Internet sites? [*Look for themes of violence*]

Who are your friends? How long have you been friends with them? Do you have a best friend?
How long have you been best friends? Have you had a problem with any of your friends recently?

How would you describe the kids at your school? Are there any groups of kids that you don't get along with? [*To identify potential targets*]

How would your classmates describe you? Is that an accurate description? Do you feel they misunderstand you?

Have you recently broken up with a girlfriend/boyfriend? Have you recently ended a good friendship? If yes to either, what happened?

Have you been pulling away from your friends or do you feel isolated recently?

Family and Environmental Situations

Who lives at home with you? What do your parents do (occupation)? What are their work hours like? (Inquire about step parents/visitation schedule/etc. if appropriate) [*These questions will provide information regarding supervision available to child*]

Do you do any family activities together? How often? What do you typically do? Which family member is the easiest to talk to when you need advice, have a problem, or feel sad?

Have you experienced any recent changes in your life? [*Ask about a family move, death of family or friend, parents separating or divorce, etc.*] Potential losses can be described in at least four domains: *Family relations, intimate/peer relations, school/occupational, and self-image status*]

How fairly are you treated by your parents?

What types of discipline do your parents use if they think that you misbehaved (if necessary, provide examples such as time out, grounding, hitting, taking away TV to help elicit response)?

How closely do your parents supervise your television/internet/video game/cell phone use?

Does anyone in your family seem very sad or angry?

What type of drugs or alcohol have you tried? [*If yes, ask what and how often*]

School Related Issues

In what ways is school important to you?

What are some of the biggest problems that occur at your school?

Do you get teased or picked on by other children? In school? Outside of school? What do they usually tease you about? Tell me about any of the negative comments that you receive on Face Book or through text messages?

Who is/are your favorite teacher(s)/staff member (s) at school?

Who do you usually sit with at lunch time?

Which school situation causes you the most stress?

How do your parents react to your school performance? What makes it hard to talk to them about any problems that you may have at school? What kind of consequences do you receive for academic or behavioral problems at school?

What would you like to do after high school?

History of Violent or Aggressive Behavior

Does your family have any pets? Have you ever hurt your pet while playing with it? Have you ever hurt a reptile like a frog or lizard while playing around? Have you hurt any other animals on purpose?

Do you ever spend time with younger children? Have you accidentally or intentionally hurt any of them?

Has any adult or older person hurt you in the past?

Have you ever purposely hurt someone in the past? If no, how close have you come to hurting someone in the past?

Have you thought about or wished you could hurt someone else? If yes, how often do you have those thoughts?

Tell me about some of the fights that you have had in or out of school?

Do you feel it is necessary to get back at someone when they hurt you or do something to you?

Did you ever follow or harass someone in the past? [*If yes, find out what made them stop*]

Have you ever been in trouble with the police? If yes, what happened?

Depression and Other Emotional Concerns [ask for examples if student gives a positive response]

Do you ever feel sad, upset or depressed? Do you feel that you're having these feelings without knowing why?

Do you ever feel that no one cares about you or loves you?

Do you get angry often?

Do you often argue with other people?

Do you have any difficulties with sleeping, eating, or concentrating on your work? How much sleep do you usually get on a school night _____ on a weekend _____?

Do you ever feel lonely? Do you prefer to stay by yourself?

Do you usually blame yourself for things that happen?

Do you sometimes feel so bad that you don't know what to do? What helps you when you feel this way?

How do you usually handle stress? Anger?

Suicidal Fantasies or Actions

Do you know anyone who tried to harm or kill themselves? How did you feel about that situation?

Have you ever done anything to intentionally harm yourself? Do you ever cut yourself on purpose?

Have you ever wished or tried to kill yourself? If so, what led up to these thoughts/actions? What made you decide not to harm or kill yourself?

Evaluation of Threat-Related Behaviors

Are you angry at anyone now? Have you recently been angry with anyone? Tell me about that.

Are you thinking about hurting anyone?

[If answer to either of the above questions is positive, then you also need to ask]:

Who are you angry at, or thinking about hurting?

When do you think you might hurt (the person/group mentioned)? Where will you do this?

How long have you been thinking this way? Are you able to control these thoughts about hurting (the person/group mentioned)?

Do you think you would be able to stop yourself from hurting (the person/ group mentioned) if you wanted to?

How do you think others view you when you make a threat or behave aggressively?

Do you have access to a weapon? *[If positive response, find out what type of weapon, from where, and if they have shown it to anyone]*

Have you ever brought a weapon to school in the past? Did you show it to anyone or tell anyone you had it on you?

What steps have you taken to carry out your plan? Have you conducted a rehearsal or practice exercise? What exactly did you do to practice? How did that make you feel?*[Look to see if student has a viable plan of attack, has attempted to acquire weapons, has determined ways to foil security measures, signs of actual or fantasy rehearsal, etc.]*

Evaluation of Threat-Related Behaviors-Continued

Why do you think you made the threat (statement or action)? *[Seek to find out if student is trying to: obtain help, cause problems for another individual, avenge a perceived wrong, consider suicide, or bring attention to a particular problem]*

Have you told anyone else about your desire to harm (the individual or group mentioned) or your plan to do so? What was their reaction?

Do you foresee any changes in your life that could make this situation better? Do you foresee any changes that could make things get worse? *[These questions are necessary to evaluate factors in the student's life/environment that could serve to either stabilize or destabilize the student]*

Identification of Support Resources and Interview Closure

Who do you have to talk to or assist you with this situation? *[Determine what supports or stabilizing factors may be available or in place such as mental health professionals, peer groups, family support, religious groups, etc.]*

Are there any steps that you think can be taken by the school, your parents, or yourself to make things better for you? *[To set an empathic response, let them know their concerns are taken seriously, and help the student come up with strategies to address his/her legitimate concerns]*

Given where things stand right now, what are you thinking about or planning to do at this point? *[Follow up on appropriate leads]*

Concluding Remarks:

Thanks for helping me learn more about this situation. I will need some time to share your concerns with the school's administration and your parents, and we will let you know the outcome of any decisions that may affect you as soon as possible. (Note student's reaction).

Level 2 Threat Assessment Parent Interview

STUDENT: _____ SCHOOL: _____ DATE: _____
PARENT/GUARDIAN(s): _____
INTERVIEWER/TITLE: _____

Rapport Building and Interview Introduction

I appreciate your meeting with me for this interview. I am a member of a school-based team that is responsible for evaluating student-initiated threats. Whenever there is an alleged threat we want to make sure that we are doing everything possible to protect the safety of our students and in this instance your child. I need your help to better understand (student's name) so that our team can develop a plan to help him/her with what is happening.

As you know, school administrators are quite concerned about (student's name) and the current situation. What is your view on what is happening? [*To give the parent the opportunity to be heard, and understand the situation better*]

In order to assist the school in providing (student's name) with any needed help, I am going to ask you some additional questions.

Social and School Factors

Does he/she currently participate in any community/extracurricular activities? If no, did he/she used to belong to any groups/teams?

How does he/she appear to get along with his/her peers? Who are his/her close friends? Does he/she seem to have a large or small group of friends? Has his/her social group changed recently? Does he/she maintain long-term friendships or seem to frequently change his/her friends? Does he/she appear to be isolating himself/herself from others?

Social and School Factors-Continued

Does he/she report that other children pick on or harass him/her? (Ask about specifics)

Are you aware of any recent relationship break (with a girl/boyfriend or best friend) in your child's life?

How is (student's name) doing in school in terms of grades? Behavior?

What are your child's feelings toward school? Have you noticed any changes in his/her attitude toward school in the past several months? Does your student appear to be apathetic toward school? Has he/she been having difficulties at school?

Has your child experienced a recent disappointment related to his/her performance in school or in a competition? Do you think he/she has experienced any recent rejections or loss of status with his/her peer group?

How do you feel about the quality of your student's friendships? What concerns do you have about his/relationships with his friends/acquaintances?

Family and Environmental Situations

How has he/she been getting along with family members? [*ask about parents and siblings*]

How is discipline typically handled in your home? Are there differences of opinion?

How much time do you typically spend with your child during the week? What do you typically do together?

Family and Environmental Situations-Continued

How much adult supervision is available after school and on weekends? Who provides it?

What music groups does your child listen too? What are his/her favorite television shows and movies?
[*Looking for interests of the student, as well as parental awareness level of child's interests*]

Does he/she display a high interest level in violence-filled video games, movies, music, and/or television?

Has your child shown an interest in any reports of targeted violence in the media, extremist groups, or murder?

How often do you supervise his/her television and internet use?

Does your family own a weapon? Does the child have access to any weapons in the home? Outside of the family home? Does the child have experience with weapons?

What types of family stressors are occurring on at this time?

Have there been any recent losses or loss of status in your child's life? [*Looking for information related to possible loss of relative or pet, change of family economic status, etc.*]

History of Violent or Aggressive Behavior

Has there been physical or verbal aggression displayed by your child with peers or family members?

Does your child tend to do things without first considering the consequences of his/her actions? [*To evaluate impulsivity*]

How does your child typically express anger? [*Give examples such as acting out, passive-aggressive behaviors, and internalizing behaviors*]

Has your child engaged in any menacing, harassing, and/or stalking-type behavior?

Has your child displayed destructive behavior towards property at home or in the community?

Has your child intentionally inflicted harm on any animals or younger children?

Do you have any suspicions that your child may be using drugs or alcohol?

Has your child been involved with law enforcement or the courts in the past?

Emotional and Mental Health Functioning

Have you had any major concerns regarding your child recently?

Has your student recently had (or reported) any health/medical issues?

Is your child currently taking any prescription or OTC medications? Has your child ever been prescribed medications to enhance his/her mood or behavior?

Does your child have difficulty with sleeping/eating patterns?

Please tell me about any significant traumas (physical/psychological) that your student has experienced.

Has your child displayed any self-injurious behaviors or made suicide threats?

Does he/she appear to overreact to criticism and/or authority? Does your child demonstrate severe rage for seemingly minor reasons?

Does your child have a history of mental illness and/or have you observed any behaviors in the past that you thought were very odd or even bizarre? [*Looking for specific psychotic symptoms (e.g.- command hallucinations, delusional ideas, feelings of persecution, etc.)*]

Has your child recently displayed any other unusual or inappropriate behaviors or ideas?

Is there any history of mental health concerns on either side of the family?

Parent's Perception of the Threat

Has your child expressed a perception of mistreatment or a recent or longstanding conflict with a peer or teacher?

Has your child told you of plans or a desire to harm or kill others? If yes, has the child presented a specific plan or made drawings/diagrams blogs or journal/diary entries about this situation?

What do you think motivated your child to make the reported threat statements, or take the action, that caused him/her to come to our attention?

Has your child made any threats to harm others in the past?

Have you seen any drawings or writings (i.e.- violent poems, letters to friends, or letters to the intended victim) by your child that were violent in nature?

Does the reported threat statement or action seem consistent with his/her actions as of late?

How concerned are you that your child might follow through with violent actions? What past behaviors or incidents support your concern?

What factors in your child's life might increase/decrease the likelihood of him/her attempting to follow through with violent action?

What steps can you (or the school) take to help decrease the likelihood of your child becoming violent?

Identification of Support Resources and Interview Closure

Who does your student usually talk to or assist him/her when having problems? Will this support be available to him/her with this current situation? [*Determine what supports or stabilizing factors may be available or in place such as mental health professionals, peer groups, family support, religious groups, etc.*].

Whose advice do you usually seek when you have concerns about your child's wellbeing? Is this individual aware of this current issue and what recommendations were offered for your consideration?

What steps do you think can be taken by the school, yourself, or (student's name) to help resolve this situation? [*To set an empathic response, let them know their concerns are taken seriously, and help the parent come up with strategies to address the student's needs*]

Concluding Remarks:

Close with a statement that expresses gratitude to the parents for their support in this process. Provide them with your contact information and inform them that their impressions are valued and that an action plan will be developed by school officials as soon as possible.

Level 2 Assessment Summary and Plan of Action

STUDENT: _____ **SCHOOL:** _____
GRADE: _____ **DATE OF BIRTH:** _____ **AGE:** _____
STUDENT ID#: _____ **DATE OF INCIDENT:** _____
PARENT(S)/GUARDIAN(S): _____ **ADMINISTRATOR:** _____

The Threat Assessment Committee has reviewed all available information (including Teacher Impressions, Student Interview, Parent Interview, and updated TRAC) to assist the development of the following plan of action:

PLAN OF ACTION

The following individuals reviewed the Plan of Action and agree with its implementation until the subsequent review meeting that is scheduled for: _____.

Administrator	Date	School Resource Officer	Date
Parent/Guardian	Date	Student	Date
Guidance Counselor	Date	School Psychologist	Date
Social Worker	Date	Other _____	Date

Level 2 Plan of Action Review Form

[Review team should consist of Level 2 Assessment Team members.]

STUDENT: _____ **SCHOOL** _____ **GRADE:** _____
DATE OF BIRTH: _____ **AGE:** _____ **STUDENT ID#:** _____ **DATE OF INCIDENT:** _____
PARENT(S)/GUARDAIN(S): _____ **ADMINISTRATOR:** _____

DATE OF PLAN OF ACTION REVIEW: _____

Recommendation:

- Plan will continue as written.
- Plan will cease at this time.
- Plan will continue with the following modifications:

Next review date is scheduled for: _____

Administrator	Date	School Resource Officer	Date
Parent/Guardian	Date	Student	Date
Guidance Counselor	Date	School Psychologist	Date
Social Worker	Date	Other _____	Date

Required Documentation for Threat Assessment Procedure

Initial Response:

Threat-Related Initial Statement Interview Guide ([Page 10](#))

Assessing Level of Threat Checklist ([Page 11](#))

Level-I Screening

All documentation from Initial Response +

Parent Notification Checklist for Threat Assessment Process ([Page 15](#))

Level-I Threat Screening Protocol Data Collection Sheet ([Page 16](#))

Threat Risk Assessment Checklist (TRAC) ([Page 17](#))

Student Supervision Plan ([Page 18](#))

Level-I Student Supervision Plan Review Form ([Page 19](#))

Level-2 In-Depth Assessment

All documentation from Initial Response and Level-I screening Except Level-1 Student Supervision Form in the event that the SIT determined to bypass Level-I screening in favor of a Level-2 Assessment +

Level-2 Teacher Information Form ([Page 22](#))

Level-2 Threat Assessment Student Interview ([Pages 23-31](#))

Level-2 Threat Assessment Parent Interview ([Pages 32-38](#))

Level-2 Assessment Summary and Plan of Action ([Page 39](#))

Level-2 Plan of Action Review Form ([Page 40](#))

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for November 13, 2018 School Board Meeting

Requested by: Eric Stokes & Tina Moser *gm*
Department of Facilities, Construction & Maintenance

Additional contact(s)/originator Jonny Bishop Department of School Support Services

Document Title Pre-Qualification of Contractors for Educational Facilities Construction

Board Action Required:

Presentation/Recognition _____ Information _____
Consideration/Approval Approve Pre-Qualification of Contractors for Educational Facilities

(This wording should be your actual motion to appear on the agenda)

Backup Materials: attached X available in district office _____ other _____

Executive Summary / Highlights:

Information reviewed by the pre-qualification committee is available in Facilities and Construction. The pre-qualification review is ongoing.

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.

Other/Operational Activity

Strategies Include:

- Innovative and research-based curriculum and program delivery systems;
- Emphasis on at-risk and special groups of learners (including gifted);
- Staff development, recruitment, and retention of workforce;
- Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparation;
- Community Connections

Financial Impact to the District: N/A

Amount Budgeted _____ Additional Amount Requested _____

Funding Source: _____

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____

Pay grade/level _____

Benefits _____ Terms of Position _____

Financial Impact reviewed by: Sammy Wilson

(Form Board Approved 7/10/07)

November 2018

Assessment of Applications for Pre-qualification of Contractors

There are no new applications for pre-qualification of contractors for consideration.

Assessment of Applications for Renewal of Pre-qualification Certificate

NAME OF COMPANY	LETTER OF INTENT FROM SURETY COMPANY	AUDITED FINANCIAL INFORMATION	COMMITTEE RECOMMENDATION	PRE-QUALIFIED TO BID ON OR QUALIFY FOR THIS TYPE OF PROJECT	TOTAL DOLLAR VALUE OF WORK NOT TO EXCEED	MAXIMUM DOLLAR VALUE OF EACH INDIVIDUAL PROJECT	EXPIRATION DATE
CLANCY & THEYS CONSTRUCTION COMPANY 7308 Greenbriar Parkway, Orlando, FL, 32819	A++	N/A	Approve	General Construction Contractor Construction Management at Risk	\$550,000,000	\$100,000,000 \$100,000,000	11/12/2019
DUNNRITE ROOFING, INC. P. O. Box 99, Silver Springs, FL, 34489-0099	A	N/A	Approve	Roofing Contractor	\$2,000,000	\$1,000,000	11/12/2019
POSPIECH CONTRACTING, INC. 201 S. Apopka Avenue, Inverness, FL, 34452	A	N/A	Approve	Site Work/ Underground Utilities Contractor	\$30,000,000	\$15,000,000	11/12/2019
RAM CONSTRUCTION & DEVELOPMENT, LLC 20 Ram Blvd Midway, FL, 32343	A-	N/A	Approve	General Construction Contractor Construction Management at Risk Design Build Contractor	\$15,000,000	\$8,000,000 \$8,000,000 \$8,000,000	11/12/2019
RAULAND-BORG CORPORATION OF FLORIDA 620 Douglas Avenue, Suite 1316 Altamonte Springs, FL, 32714	A++	N/A	Approve	Low Voltage Systems Contractor	\$5,000,000	\$2,000,000	11/12/2019
THE A. D. MORGAN CORPORATION 716 N. Renellie Drive, Tampa, FL, 33609	A	N/A	Approve	Construction Management at Risk	\$120,000,000	\$47,992,892	11/12/2019

Assessment of Applications for Amended Pre-qualification Certificates

There are no firms requesting an amended pre-qualification certificate.

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for November 13, 2018 School Board Meeting

Requested by: Eric Stokes and Tina Moser
Department of Facilities, Construction & Maintenance

Additional contact(s)/originator Jonny Bishop Department of School Support Services

Document Title Educational Plant Survey (5.19) Recommendation to Reroof Buildings 1 and 2 to Include the Membrane at Lecanto Middle School

Board Action Required:

Presentation/Recognition _____ Information _____

Consideration/Approval Approve the Educational Plant Survey (5.19) to Reroof Buildings 1 and 2 to Include the Membrane at Lecanto Middle School

(This wording should be your actual motion to appear on the agenda)

Backup Materials: attached _____ available in district office X other _____

Executive Summary / Highlights:

Survey recommendation allows for the planned construction work to reroof buildings 1 & 2 to include the membrane at Lecanto Middle School.

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.

Other/Operational Activity

Strategies Include:

- Innovative and research-based curriculum and program delivery systems;
- Emphasis on at-risk and special groups of learners (including gifted);
- Staff development, recruitment, and retention of work force;
- Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparation;
- Community Connections

Financial Impact to the District: N/A

Amount Budgeted _____ Additional Amount Requested _____

Funding Source: _____

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____

Pay grade/level _____

Benefits _____ Terms of Position _____

Financial Impact reviewed by: Sammy Wilson

(Form Board Approved 7/10/07)

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for November 13, 2018 School Board Meeting

Requested by: Eric Stokes, Department of Facilities, Construction & Maintenance

Additional contact(s)/originator Jonny Bishop, Department of School Support Services

Document Title Annual Renewal for Continuing Contract Consultants

Board Action Required:

Presentation/Recognition _____ Information _____

Consideration/Approval: Approve the Annual Renewal List for the Continuing Contract Consultants.

(This wording should be your actual motion to appear on the agenda)

Backup Materials: attached X available in district office _____ other _____

Executive Summary / Highlights: Renewal of the pre-selected consultants for continuing contract projects.

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.
- Other/Operational Activity

Strategies Include:

- Innovative and research-based curriculum and program delivery systems.
- Emphasis on at-risk and special groups of learners (including gifted):
- Staff development, recruitment, and retention of work force:
- Data systems (technology):
- Allocation of resources (human, physical, technological, financial):
- Career preparation:
- Community Connections

Financial Impact to the District: N/A

Amount Budgeted _____ Additional Amount Requested _____

Funding Source: _____

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____

Pay grade/level _____

Benefits _____ Terms of Position _____

Financial Impact reviewed by: Sammy Wilson

(Form Board Approved 7/10/07)



SANDRA "SAM" HIMMEL – SUPERINTENDENT OF SCHOOLS

*"Where Learning is the Expectation
And Caring is a Commitment"*

THOMAS KENNEDY
DISTRICT 1 – HERNANDO

VIRGINIA BRYANT
DISTRICT 2 – CRYSTAL
RIVER

DOUGLAS A. DODD
DISTRICT 3 – FLORAL CITY

SANDRA COUNTS
DISTRICT 4 – LECANTO

LINDA B. POWERS
DISTRICT 5 - INVERNESS

MEMORANDUM

Department of Facilities, Construction & Maintenance

TO: Sam Himmel, Superintendent
FROM: Eric Stokes, Director
DATE: November 13, 2018
RE: Continuing Contract Selection Annual Renewal

.....
The following firms are recommended for renewal:

HVAC & Electrical Projects

Rotate between the first two firms. If the first two firms are unable to meet the District's timeline, scope, or fee requirements, negotiations will be undertaken with the third ranked firm.

- 1. Verrando Engineering Co., Inc.
- 2. Anston-Greenlees, Inc.
- 3. Long & Associates Architects/Engineers, Inc.

Re Roofing Projects

Non-rotating with the second ranked firm designated to be a backup if the primary firm is unable to meet the District's timeline, scope, or fee requirement. If the second ranked firm is unable to meet the District's timeline, scope, or fee requirements, negotiations will be undertaken with the third ranked firm.

- 1. Rogers & Sark Consulting, Inc.
- 2. Roof Engineering Associates, Inc.
- 3. A/R/C Associates, Inc.

Site Drainage and Development Projects

Non-rotating with the second ranked firm designated to be a backup if the primary firm is unable to meet the District's timeline, scope, or fee requirement. If the second ranked firm is unable to meet the District's timeline, scope, or fee requirements, negotiations will be undertaken with the third ranked firm.

1. Burrell Engineering, Inc.
2. Pigeon-Roberts & Associates, LLC
3. Coastal Engineering Associates, Inc

Architectural Projects

Rotate between the first two firms. If the first two firms are unable to meet the District's timeline, scope, or fee requirements, negotiations will be undertaken with the third ranked firm.

1. Donnelly Architecture, Inc.
2. JSA Architects, Architects, P.A.
3. Martinez Architecture, LLC

Threshold Inspection Projects

Non-rotating with the second ranked firm designated to be a backup if the primary firm is unable to meet the District's timeline, scope, or fee requirement. If the second ranked firm is unable to meet the District's timeline, scope, or fee requirements, negotiations will be undertaken with the third ranked firm.

1. Michael W. Springstead Engineering, LLC. dba MWS Engineering
2. RDI Structural Engineering, Inc.
3. Belt Engineering, LLC

Construction Materials Testing and Inspection and Geotechnical Projects

Non-rotating with the second ranked firm designated to be a backup if the primary firm is unable to meet the District's timeline, scope, or fee requirement. If the second ranked firm is unable to meet the District's timeline, scope, or fee requirements, negotiations will be undertaken with the third ranked firm.

1. Central Testing Laboratory, Inc.
2. Geo-Tech, Inc.
3. Universal Engineering Sciences, Inc.

Structural Engineering Projects

Non-rotating with the second ranked firm designated to be a backup if the primary firm is unable to meet the District's timeline, scope, or fee requirement. If the second ranked firm is unable to meet the District's timeline, scope, or fee requirements, negotiations will be undertaken with the third ranked firm.

1. Michael W. Springstead Engineering, LLC. dba MWS Engineering
2. GRaEF-USA, Inc.
3. RDI Structural Engineering, Inc.

Site Utility Projects

Non-rotating with the second ranked firm designated to be a backup if the primary firm is unable to meet the District's timeline, scope, or fee requirement. If the second ranked firm is unable to meet the District's timeline, scope, or fee requirements, negotiations will be undertaken with the third ranked firm.

1. Pigeon-Roberts & Associates, LLC
2. Burrell Engineering, Inc.
3. Coastal Engineering Associates, Inc.

Surveying Projects

Non-rotating with the second ranked firm designated to be a backup if the primary firm is unable to meet the District's timeline, scope, or fee requirement. If the second ranked firm is unable to meet the District's timeline, scope, or fee requirements, negotiations will be undertaken with the third ranked firm.

1. GulfWest Surveying, Inc.
2. Coastal Engineering Associates, Inc.
3. Pigeon-Roberts & Associates, LLC

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for November 13, 2018 School Board Meeting
Requested by: Eric Stokes, Department of Facilities, Construction & Maintenance
Additional contact(s)/originator Jonny Bishop Department of School Support Services
Document Title Addendum One for the Lecanto Complex Emergency Route Study

Board Action Required:

Presentation/Recognition _____ Information _____
Consideration/Approval: Approve Addendum One for the Lecanto Complex
Emergency Route Study.

(This wording should be your actual motion to appear on the agenda)

Backup Materials: attached X available in district office _____ other _____

Executive Summary / Highlights: This is the professional's agreement for the Roger Weaver Educational Complex Evacuation Route.

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.
- Other/Operational Activity

Strategies Include:

- Innovative and research-based curriculum and program delivery systems;
- Emphasis on at-risk and special groups of learners (including gifted);
- Staff development, recruitment, and retention of work force;
- Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparation;
- Community Connections

Financial Impact to the District: \$171,545

Amount Budgeted \$667,500 Additional Amount Requested _____

Funding Source: 4556

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____
Pay grade/level _____
Benefits _____ Terms of Position _____

Financial Impact reviewed by: Sammy Wilson
(Form Board Approved 7/10/07)

**ADDENDUM ONE TO THE LECANTO COMPLEX EMERGENCY ROUTE STUDY
BETWEEN SCHOOL BOARD AND PROFESSIONAL**

PROFESSIONAL SERVICE AGREEMENT

PROJECT NAME AND LOCATION: Roger Weaver Educational Complex Evacuation Route

Roger Weaver Educational Complex
3505 W Educational Path
Lecanto, Fl 34461

PROFESSIONAL:

George F. Young, Inc.
299 Dr. Martin Luther King Jr. St. North
St. Petersburg, Fl 33701

PROFESSIONAL SERVICE AGREEMENT

THIS AGREEMENT is made as of this Thirteenth day of November , 2018, between The School Board of Citrus County, Florida, whose address is 1007 West Main Street, Inverness, Florida 34450 (hereinafter referred to as the "SCHOOL BOARD"), and George F. Young, Inc., whose address is 299 Dr. Martin Luther King Jr. St. N., St. Petersburg, Florida 33701 , (hereinafter referred to as the "PROFESSIONAL").

NOW THEREFORE, in consideration of the mutual benefits accruing to the parties to this Agreement, and for other good and valuable considerations, the parties agree as follows:

1. **Services:** The PROFESSIONAL shall perform the following services: SEE EXHIBITS "A & B," which are attached and incorporated by reference herein. Nothing herein shall limit the SCHOOL BOARD'S right to obtain proposals or services from other professionals for similar projects.
2. **Insurance:**
 - A. The PROFESSIONAL shall maintain throughout this Agreement the following insurance:
 - (i) Professional liability insurance in the amount of Two Million Dollars (\$2,000,000);
 - (ii) Automobile Liability Insurance covering all owned, non-owned and hired vehicles used in connection with the operations of the PROFESSIONAL, in an amount not less than One Million Dollars (\$1,000,000) combined single limit per occurrence for bodily injury and property damage.
 - (iii) Comprehensive General Liability, including Contractor's Protective Liability and Product – Completed Operations – Coverage and Contractual Liability - in the amount of One Million Dollars (\$1,000,000) per occurrence and Two Million Dollars (\$2,000,000) general aggregate.
 - (iv) Workers' Compensation Insurance for all employees of the PROFESSIONAL as applicable and required by Florida Statutes.
 - B. "The School Board of Citrus County, Florida and its members, officers and employees" shall be an additional named insured on the comprehensive liability and automobile liability coverages/policies listed above.
 - C. The insurance coverage required shall include those classifications, as listed in standard liability insurance manuals, which most nearly reflect the operations of the PROFESSIONAL.
 - D. The PROFESSIONAL shall ensure that all insurance policies required by this section are issued by companies with either of the following qualifications:
 - (i) The company must be (1) authorized by existing certificates of authority by the

Department of Insurance of the State of Florida or (2) an eligible surplus lines insurer under Florida Statutes. In addition, the insurer must have a Best's Rating of "A-" or better according to the latest edition of Best's Key Rating Guide, published by A.M. Best Company; or

- (ii) With respect only to the Workers' Compensation Insurance, the company must be (1) authorized as a group self-insurer pursuant to Florida Statutes or (2) authorized as a commercial self-insurance fund pursuant to Florida Statutes.
- E. Neither approval nor failure to disapprove the insurance furnished by the PROFESSIONAL to the School Board shall relieve the PROFESSIONAL of the PROFESSIONAL'S full responsibility to provide insurance as required under this Agreement.
- F. The PROFESSIONAL shall be responsible for assuring that the insurance remains in force for the duration of this Agreement, including any and all option years that may be granted to the PROFESSIONAL. If the insurance is scheduled to expire during the contractual period, the PROFESSIONAL shall be responsible for submitting new or renewed certificates of insurance to the SCHOOL BOARD at a minimum of fifteen (15) calendar days in advance of such expiration.
- G. Unless otherwise notified, the certificate of insurance shall be delivered to:

Facilities and Construction Department
Citrus County School Board, Building 100
1007 West Main Street
Inverness, Florida 34450
- H. The name and address of the Certificate Holder on the certificate of insurance must be:

The School Board of Citrus County, Florida
1007 West Main Street
Inverness, Florida 34450
- I. In the event that PROFESSIONAL fails to maintain insurance as described in Section 2, paragraph A of this Agreement, such failure will constitute a material breach of this Agreement and will be cause for immediate termination of this Agreement. If such a breach occurs, then PROFESSIONAL agrees that SCHOOL BOARD may take any action necessary at law or in equity to preserve and protect SCHOOL BOARD's rights.

3. **Indemnification:** The PROFESSIONAL shall indemnify the SCHOOL BOARD and hold it, its officers, and its employees harmless from liabilities, losses, and costs, including, but not limited to, reasonable attorney's fees to the extent caused by the negligence, recklessness, or intentional wrongful conduct of the PROFESSIONAL and persons employed or utilized by the PROFESSIONAL in the performance of this Agreement. The obligation of the PROFESSIONAL to indemnify the SCHOOL BOARD shall be limited to acts, omissions, or defaults of the PROFESSIONAL and any contractors, subcontractors, sub-subcontractors, materialmen, agents, or employees of the PROFESSIONAL, providing labor, services or materials in connection with the project; provided however that the PROFESSIONAL shall not be obligated to indemnify the

SCHOOL BOARD against losses arising from the gross negligence, or willful, wanton, or intentional misconduct of the SCHOOL BOARD, its officers, agents and employees, or against statutory violations or punitive damages except to the extent caused by or resulting from the acts, omissions or defaults of the PROFESSIONAL and any contractors, subcontractors, sub-subcontractors, materialmen, agents, or employees of the PROFESSIONAL, providing labor, services or materials in connection with this Agreement. Pursuant to § 558.0035(c), *Fla. Stat.* an individual employee or agent of the Professional may not be held liable for negligence.

4. **Codes, Laws, and Regulations:** PROFESSIONAL will comply with all applicable codes, laws, regulations, standards, and ordinances in force during the term of this Agreement.
5. **Permits, Licenses, and Fees:** PROFESSIONAL will obtain and pay for all permits and licenses required by law that are associated with the PROFESSIONAL'S performance of the Scope of Services.
6. **Access to Records:** PROFESSIONAL will maintain accounting records, in accordance with generally accepted accounting principles and practices, to substantiate all invoiced amounts. PROFESSIONAL shall ensure that such records are available for examination by the SCHOOL BOARD during PROFESSIONAL'S normal business hours. PROFESSIONAL shall maintain such records for a period of three (3) years after the date of the invoice.
7. **Contingent Fees Prohibited:** The PROFESSIONAL warrants that he or she has not employed or retained any company or person, other than a bona fide employee working solely for the PROFESSIONAL, to solicit or secure this Agreement and that he or she has not paid or agreed to pay any person, company, corporation, individual, or firm, other than a bona fide employee working solely for the PROFESSIONAL any fee, commission, percentage, gift, or other consideration contingent upon or resulting from the award or making of this Agreement. In the event of a breach of this provision, the SCHOOL BOARD shall have the right to terminate this Agreement without further liability, and at its discretion, deduct from the contract price, or otherwise recover, the full amount of any such fee, commission, percentage, gift, or consideration paid in breach of this Agreement.
8. **Payment:** SCHOOL BOARD shall compensate PROFESSIONAL for their services in the following manner: SEE EXHIBIT "A" and "C," which are attached and incorporated by reference herein. SCHOOL BOARD shall also pay to PROFESSIONAL, in accordance with the provisions of EXHIBIT "A," certain "Reimbursable Expenses" incurred by the PROFESSIONAL in the interest of services provided for in this Agreement. Invoices shall be sent to the SCHOOL BOARD once monthly. All invoices shall be paid within thirty (30) days of receipt. No other costs or services shall be billed to the SCHOOL BOARD.
9. **Ownership of Documents:** All data, specifications, calculations, estimates, plans, drawings, construction documents, photographs, summaries, reports, memoranda, and other documents, instruments, information, and material prepared or accumulated by the PROFESSIONAL (or by such sub-consultants and specialty consultants) in rendering services hereunder shall be the sole property of the SCHOOL BOARD who may have access to the reproducible copies at no additional cost other than printing. Provided, that the PROFESSIONAL shall in no way be liable or legally responsible to anyone for the SCHOOL BOARD's use of any such materials for another PROJECT,

or following termination. All original documents shall be permanently kept on file at the office of the PROFESSIONAL.

10. **Independent Contractor:** The PROFESSIONAL agrees that he or she is an independent contractor and not an agent, joint venturer, or employee of the SCHOOL BOARD, and nothing in this Agreement shall be construed to be inconsistent with this relationship or status. None of the benefits provided by the SCHOOL BOARD to its employees, including but not limited to, workers' compensation insurance, unemployment insurance, or retirement benefits, are available from the SCHOOL BOARD to the PROFESSIONAL. PROFESSIONAL will be responsible for paying its own Federal income tax and self-employment tax, or any other taxes applicable to the compensation paid under this Agreement. The PROFESSIONAL shall be solely and entirely responsible for his or her acts during the performance of this Agreement.
11. **Assignment:** Neither party shall have the power to assign any of the duties or rights or any claim arising out of or related to this Agreement, whether arising in tort, contract, or otherwise, without the written consent of the other party. These conditions and the entire Agreement are binding on the heirs, successors, and assigns of the parties hereto.
12. **No Third-Party Beneficiaries:** This Agreement gives no rights or benefits to anyone other than the PROFESSIONAL and the SCHOOL BOARD.
13. **Jurisdiction:** The laws of the State of Florida shall govern the validity of this Agreement, its interpretation and performance, and any other claims related to it. In the event of any litigation arising under or construing this Agreement, venue shall lie only in Citrus County, Florida.
14. **Term and Termination:** The term of this Agreement shall be for an initial term, up through and including three (3) years. All or part of this Agreement may be terminated by the SCHOOL BOARD, for its convenience, upon not less than seven (7) days written notice to the PROFESSIONAL of such intent to terminate. In such event, the PROFESSIONAL will be entitled to compensation for services competently performed up to the date of termination.
15. **Contact Person:** The primary contact person under this Agreement for the PROFESSIONAL shall be Jerry Dabkowski. The primary contact person under this Agreement for the SCHOOL BOARD shall be Sandra Himmel, Superintendent of Schools.
16. **Approval of Contractors:** The SCHOOL BOARD reserves the right to approve the contact person and the persons actually performing the PROFESSIONAL services on behalf of PROFESSIONAL pursuant to this Agreement. If SCHOOL BOARD, in its sole discretion, is dissatisfied with the contact person or the person or persons actually performing the services on behalf of PROFESSIONAL pursuant to this Agreement, SCHOOL BOARD may require that the PROFESSIONAL assign a different person or persons to be the contact person or to perform the PROFESSIONAL services hereunder.
17. **Disclosure of Conflict:** The PROFESSIONAL has an obligation to disclose to the SCHOOL BOARD any situation that, while acting pursuant to this Agreement, would create a potential conflict of interest between the PROFESSIONAL and its duties under this Agreement.
18. **Background Investigations:** The PROFESSIONAL represents and warrants to the SCHOOL BOARD that the PROFESSIONAL has fingerprinted and obtained criminal background

investigations required by Florida Statute Sections 1012.32 and 1012.465, as amended by the Jessica Lunsford Act, on all personnel who are permitted access on school grounds when students are present, who have direct contact with students or who have access to or control of school funds. The PROFESSIONAL hereby agrees not to permit its personnel access on school grounds when students are present, to have direct contact with students or have access to or control of school funds, if that personnel has been found guilty of, regardless of adjudication, or entered a plea of nolo contendere or guilty to any crime outlined in Florida Statute Section 435.04 (2), or any comparable statute of another state or of the federal government, including, but not limited to, crimes involving moral turpitude or crimes against children. The PROFESSIONAL shall provide the SCHOOL BOARD with proof of such investigations upon request. The PROFESSIONAL agrees that in the event any employee who the PROFESSIONAL has certified as successfully completing a background investigation is later found guilty of, regardless of adjudication, or entered a plea of nolo contendere or guilty to any crime outlined in Florida Statute Section 435.04 (2), or any comparable statute of another state or of the federal government, including, but not limited to, crimes involving moral turpitude or crimes against children, the PROFESSIONAL shall notify the SCHOOL BOARD as soon as practicable and that employee will no longer be permitted on school grounds when students are present, will no longer have direct contact with students and will not have access to or control of school funds. The PROFESSIONAL agrees to indemnify and hold harmless the SCHOOL BOARD, its officers, agents, and employees from any liability in the form of physical injury, death, or property damage resulting from the PROFESSIONAL'S failure to comply with the requirements of this paragraph or Florida Statute Sections 1012.32 and 1012.465, as amended by the Jessica Lunsford Act.

19. **Modifications and Amendments.** This Agreement may be modified or amended only by a written document signed by authorized representatives of the PROFESSIONAL and SCHOOL BOARD.
20. **Subcontracts and Assignment.** PROFESSIONAL shall not subcontract or assign any of the work contemplated under this Agreement without first obtaining written approval from the SCHOOL BOARD. Any subcontractor or assignee shall be bound by the terms of this Agreement, including, but not limited to, the fingerprinting, insurance, and indemnification provisions.
21. **Entire Agreement.** This constitutes the entire agreement between SCHOOL BOARD and PROFESSIONAL and supersedes any prior or contemporaneous understanding or agreement with respect to the services contemplated herein.
22. **Severability Clause.** If any provision of this Agreement is held in whole or in part to be unenforceable for any reason, the remainder of that provision and/or the entire agreement shall be severable and remain in effect.
23. **Notices.**
 - a.) All notices, demands, or other writings required to be given or made or sent in this Agreement, or which may be given or made or sent, by either party to the other, shall be deemed to have been fully given or made or sent when in writing and addressed as follows:

SCHOOL BOARD: Superintendent
1007 West Main Street
Inverness, Florida 34450

PROFESSIONAL: George F. Young, Inc.
299 Dr. Martin Luther King Jr. St. N.
St. Petersburg, Fl 33701

- b.) All notices required, or which may be given hereunder, shall be considered properly given if (1) personally delivered, (2) sent by certified United States mail, return receipt requested, or (3) sent by Federal Express or other equivalent overnight letter delivery company.
 - c.) The effective date of such notices shall be the date personally delivered, or if sent by mail, the date of the postmark, or if sent by overnight letter delivery company, the date the notice was picked up by the overnight delivery company.
 - d.) Parties may designate other parties or addresses to which notice shall be sent by notifying, in writing, the other party in a manner designated for the filing of notice hereunder.
24. **Authority.** Each person signing this Agreement on behalf of either party individually warrants that he or she has full legal power to execute this Agreement on behalf of the Party for whom he or she is signing, and to bind and obligate such party with respect to all provisions contained in this Agreement.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the respective dates under each signature.

“PROFESSIONAL”

George F. Young, Inc.

By: _____

Jerry Dabkowski, PE

Its: Sr. Vice President / Traffic Engineer

Date: _____

“SCHOOL BOARD”

**THE SCHOOL BOARD OF CITRUS
COUNTY, FLORIDA**

By _____,
Douglas A. Dodd, Chairman

Date: _____

Approved as to form:

Wes Bradshaw, School Board Attorney

Attest:

Sandra Himmel, Superintendent

Date: _____

EXHIBIT "A"
GENERAL CONDITIONS

The PROFESSIONAL shall provide professional services to the SCHOOL BOARD as the project architect or engineer for the following Project: Roger Weaver Educational Complex Evacuation Route.

ARTICLE 1.1 INITIAL INFORMATION

1.1.1 This Agreement is based on the following information and assumptions.

1.1.2 PROJECT PARAMETERS

1.1.2.1 Objective: Roger Weaver Educational Complex Evacuation Route.

1.1.2.2 Physical Parameters: Not Applicable

1.1.2.3 SCHOOL BOARD'S Program: The program is described in Exhibit 'D'.

1.1.2.4 Legal Parameters: To be determined by mutual agreement

1.1.2.5 Financial Parameters: The financial parameters are as follows: Amount of the SCHOOL BOARD'S budget for the Cost of the Construction Work, excluding the PROFESSIONAL'S compensation is \$ 915,028.00.

1.1.2.6 Time Parameters: The SCHOOL BOARD plans to begin and complete construction as soon as possible.

1.1.2.7 The proposed procurement or delivery method for the Project is design/bid/build.

1.1.3 PROJECT TEAM

1.1.3.1 The SCHOOL BOARD'S Designated Representative is:
Sandra Himmel, Superintendent of Schools

1.1.3.2 The PROFESSIONAL'S Designated Representative is:
Jerry Dabkowski, PE

1.1.3.3 The consultants retained at the PROFESSIONAL'S expense are:

Civil Engineering: In-house
M/E/P Engineering & Technology: As required / To be determined
Structural Engineering: As required / To be determined
Other: Not Applicable

ARTICLE 1.2 RESPONSIBILITIES OF THE PARTIES

1.2.1 The SCHOOL BOARD and the PROFESSIONAL shall, whenever practicable, cooperate so as to effectively complete their respective tasks required by this Agreement. The Parties shall also endeavor to facilitate cooperation among all members of the Project team.

1.2.2 SCHOOL BOARD'S RESPONSIBILITIES

1.2.2.1 The SCHOOL BOARD shall whenever practicable provide full information to the PROFESSIONAL regarding the various requirements of the Project.

1.2.2.2 The SCHOOL BOARD may periodically update the budget for the Project, including that portion allocated for the Cost of the Work. The SCHOOL BOARD shall endeavor to provide the PROFESSIONAL with information regarding any such proposed updates or changes to the budget.

1.2.2.3 The SCHOOL BOARD'S Designated Representative identified in Paragraph 1.1.3 shall be authorized to act on the SCHOOL BOARD'S behalf with respect to the Project. However, such representative shall not have authority to alter or amend this Agreement.

1.2.2.4 The SCHOOL BOARD may furnish the services of consultants other than those designated in Paragraph 1.1.3 or authorize the PROFESSIONAL to furnish them as a Change in Services when such services are requested by the PROFESSIONAL and are, in the sole discretion of the SCHOOL BOARD, reasonably required by the scope of the project.

1.2.3 PROFESSIONAL'S RESPONSIBILITIES

1.2.3.1 The services performed by the PROFESSIONAL, PROFESSIONAL'S employees, and PROFESSIONAL'S consultants shall be as set forth in Article 1.4, and any other related services specifically requested, in writing, by the SCHOOL BOARD.

1.2.3.2 The PROFESSIONAL'S services shall be performed both expeditiously and with professional skill and care required for the orderly progress of the Project. The PROFESSIONAL shall submit for the SCHOOL BOARD'S approval a schedule for the performance of the PROFESSIONAL'S services which initially shall be consistent with the time periods established in Subparagraph 1.1.2.6 and which may be adjusted, if, in the sole opinion of the SCHOOL BOARD, such adjustments are necessary, as the Project proceeds. This schedule shall include allowances for consultants, and for approval of submissions by authorities having jurisdiction over the Project. Time limits established by this schedule approved by the SCHOOL BOARD shall not, except for reasonable cause, be exceeded by the PROFESSIONAL or the SCHOOL BOARD, unless, in the sole opinion of the SCHOOL BOARD, such delays are reasonable.

1.2.3.3 The PROFESSIONAL'S Designated Representative identified in Paragraph 1.1.3 shall be authorized to act on the PROFESSIONAL'S behalf with respect to the project.

1.2.3.4 The PROFESSIONAL shall maintain the confidentiality of information specifically designated as confidential by the SCHOOL BOARD, unless withholding such information would violate the law. The PROFESSIONAL shall require of the PROFESSIONAL'S consultants' similar agreements to maintain the confidentiality of information specifically designated as confidential by the SCHOOL BOARD.

1.2.3.5 Except with the SCHOOL BOARD'S knowledge and consent, the PROFESSIONAL shall not engage in any activity, or accept any employment, interest or contribution that would, in the sole opinion of the SCHOOL BOARD, compromise the PROFESSIONAL'S judgment with respect to this Project.

1.2.3.6 The PROFESSIONAL shall both review and ensure compliance with any and all laws, codes,

and regulations applicable to the PROFESSIONAL'S services. The PROFESSIONAL shall respond in the design of the Project to requirements imposed by governmental authorities having jurisdiction over the Project.

1.2.3.7 The PROFESSIONAL shall provide prompt written notice to the SCHOOL BOARD if the PROFESSIONAL becomes aware of any errors, omissions or inconsistencies in services or information furnished by the SCHOOL BOARD or the SCHOOL BOARD'S Representative.

ARTICLE 1.3 TERMS AND CONDITIONS

1.3.1 COST OF THE WORK

1.3.1.1 The Cost of the Work shall be the total cost, or to the extent the Project is not completed, the estimated cost to the SCHOOL BOARD of all elements of the Project designed or specified by the PROFESSIONAL.

1.3.1.2 The Cost of the Work shall include the cost at current market rates of labor and materials furnished by the SCHOOL BOARD and equipment designed, specified, or selected by the PROFESSIONAL, including the costs of management or supervision of construction or installation provided by a separate construction manager or contractor, plus a reasonable allowance for their overhead and profit. In addition, a reasonable allowance for contingencies shall be included for market conditions at the time of bidding and for changes in the Work.

1.3.1.3 The Cost of the Work does not include the compensation of the PROFESSIONAL and the PROFESSIONAL'S consultants, the costs of the land, rights-of-way and financing or other costs that are the responsibility of the SCHOOL BOARD.

1.3.2 CHANGE IN SERVICES

1.3.2.1 The SCHOOL BOARD may require Changes in Services of the PROFESSIONAL, including services required of the PROFESSIONAL'S consultants without invalidating the Agreement, if mutually agreed in writing

1.3.3 MISCELLANEOUS PROVISIONS

1.3.3.1 The laws of the State of Florida shall govern the validity of this Agreement, its interpretation and performance, and any other claims related to it. In the event of any litigation arising under or construing this Agreement, venue shall lie only in Citrus County, Florida.

1.3.3.2 Nothing contained in this Agreement shall create a contractual relationship with or a cause of action in favor of a third party against either the SCHOOL BOARD or the PROFESSIONAL.

1.3.3.3 The PROFESSIONAL shall have the right to include photographic or artistic representations of the design of the Project among the PROFESSIONAL'S promotional and professional materials. However, the PROFESSIONAL'S materials shall not include the SCHOOL BOARD'S confidential or propriety information.

1.3.3.4 If the SCHOOL BOARD requests the PROFESSIONAL to execute certificates, the proposed language of such certificates shall be submitted to the PROFESSIONAL for review within a reasonable

period prior to the requested dates of execution. The PROFESSIONAL shall not be required to execute certificates that would require knowledge, services, or responsibilities beyond the scope of this Agreement.

1.3.3.5 The SCHOOL BOARD and the PROFESSIONAL, respectively, bind themselves, their partners, successors, assigns and legal representatives to the other party to this Agreement and to the partners, successors, assigns and legal representatives of such other party with respect to all covenants of this Agreement. Neither the SCHOOL BOARD nor the PROFESSIONAL shall assign this Agreement without the written consent of the other, except that the SCHOOL BOARD may assign this Agreement to an institutional lender providing financing for the Project. In such event, the lender shall assume the SCHOOL BOARD'S rights and obligations under this Agreement. The PROFESSIONAL shall execute all consents reasonably required to facilitate such assignment.

1.3.4 TERMINATION OR SUSPENSION

1.3.4.1 All or part of this Agreement may be terminated by the SCHOOL BOARD for its convenience on seven (7) days written notice to the PROFESSIONAL. In such event, the PROFESSIONAL will be entitled to compensation for services competently performed up to the date of termination.

1.3.5 PAYMENTS TO THE PROFESSIONAL

1.3.5.1 Payments on account of services rendered and for Reimbursable Expenses incurred shall be made monthly upon presentation of the PROFESSIONAL'S statement of services.

1.3.5.2 Reimbursable Expenses are in addition to compensation for the PROFESSIONAL'S services and include expenses incurred by the PROFESSIONAL and PROFESSIONAL'S employees and consultants directly related to the Project, as identified in the following Clauses:

1. fees paid for securing approval of authorities having jurisdiction over the Project;
2. expense of overtime work requiring higher than regular rates if authorized in advance, in writing, by the SCHOOL BOARD;
3. renderings, models, and mock-ups requested by the SCHOOL BOARD;
4. reproductions and binding, except as described in Subparagraph 2.4.3.1 at rates not to exceed the following:

Blueline or bond prints _____	\$.25/sf
8 1/2 X 11 bond single side copies _____	\$.035 sheet
8 1/2 X 11 copy on card stock (Project Manual covers) _____	\$.20 sheet
1" GBC binder and binding _____	\$1.50/each
2" GBC binder and binding _____	\$2.00/each
3" GBC binder and binding _____	\$2.00/each
Screw post binders and binding (3 per project manual) _____	\$1.75/each

All reproductions and binding shall be authorized in advance, in writing, by the SCHOOL BOARD. Plotting is not a reimbursable expense.

5. The School Board shall not pay for travel time and shall not pay for postage, handling, and delivery of documents
6. Reimbursable expenses shall not exceed \$250.00 unless authorized in advance, in writing, by the SCHOOL BOARD.

1.3.5.3 The PROFESSIONAL shall provide Records of Reimbursable Expenses, of expenses pertaining to a Change in Services, and of services performed on the basis of hourly rates or a multiple of Direct Personnel Expense to the SCHOOL BOARD or the SCHOOL BOARD’S authorized representative along with PROFESSIONAL’S invoices submitted to the SCHOOL BOARD under this Agreement.

1.3.5.4 Direct Personnel Expense is defined as the direct salaries of the PROFESSIONAL’S personnel engaged on the Project.

ARTICLE 1.4 SCOPE OF SERVICES AND OTHER SPECIAL TERMS AND CONDITIONS

1.4.1 Enumeration of Parts of the Agreement. This Agreement represents the entire and integrated agreement between the SCHOOL BOARD and the PROFESSIONAL and supersedes all prior negotiations, representations, or agreements, either written or oral. This Agreement may be amended only by written instrument signed by both the SCHOOL BOARD and the PROFESSIONAL. This Agreement comprises the documents listed below.

1.4.1.1 General Conditions (Exhibit “A”)

1.4.1.2 Professional’s Services (Exhibit “B”)

1. The PROFESSIONAL will provide an Emergency Evacuation Route.
2. The PROFESSIONAL shall warrant to the best of his knowledge and belief that the Construction Documents comply with all applicable codes and regulations.

ARTICLE 1.5 COMPENSATION

1.5.1 For the PROFESSIONAL’S services as described under Article 1.4, compensation shall be computed as follows:

Compensation shall be based upon a fixed fee of: One Hundred Seventy-One Thousand Five Hundred Forty-Five Dollars and no Cents (\$171,545.00). Progress payments per phase shall total the following percentages:

Design Development Phase:	twenty-five	percent (25%)
Construction Documents Phase:	fifty	percent (50%)
Bidding or Negotiation Phase:	five	percent (5%)
Construction Phase	twenty	percent (20%)
<hr/>		
Total Compensation	one hundred	percent (100%)

The Parties understand and agree that the Construction Phase compensation shall be payable to the PROFESSIONAL in direct relationship to the percentage of completed construction minus retainage held each month.

1.5.2 If the services of the PROFESSIONAL are changed as described in Subparagraph 1.3. 2.1, the PROFESSIONAL shall be compensated for such additional services as mutually agreed in writing or in accordance with the Rate Schedule attached as Exhibit "C" if authorized in advance, in writing, by the SCHOOL BOARD.

1.5.3 For a Change in Services of the PROFESSIONAL'S consultants, compensation shall be computed as a multiple of one and fifteen hundredths (1.15) times the amounts billed to the PROFESSIONAL for such services if authorized in advance, in writing, by the SCHOOL BOARD.

1.5.4 For Reimbursable Expenses as described in Subparagraph 1.3.5.2, the compensation shall be computed as a multiple of one and one tenth (1.10) times the expenses incurred by the PROFESSIONAL and the PROFESSIONAL'S employees and consultants except for fees paid for securing approval of authorities having jurisdiction over the project as described in Paragraph 1.3.5.2.1. That compensation shall be a multiple of one point zero (1.0) times the expenses incurred by the PROFESSIONAL and the PROFESSIONAL'S employees and consultants directly related to the project.

1.5.5 Payments are due and payable thirty (30) days from the date of the PROFESSIONAL'S invoice.

Exhibit "B"

PROFESSIONAL'S SERVICES DESIGN AND CONTRACT ADMINISTRATION

ARTICLE 2.1 PROJECT ADMINISTRATION SERVICES

2.1.1 The PROFESSIONAL shall provide management services and administer the Project. The PROFESSIONAL shall consult with the SCHOOL BOARD, research applicable design criteria, attend Project meetings, communicate with members of the Project team and issue progress reports. The PROFESSIONAL shall coordinate the services provided by the PROFESSIONAL and the PROFESSIONAL'S consultants with those services provided by the SCHOOL BOARD and the SCHOOL BOARD'S consultants.

2.1.2 When Project requirements have been sufficiently identified, the PROFESSIONAL shall prepare, and periodically update, a Project schedule that shall identify milestone dates for decisions required of the SCHOOL BOARD, design services furnished by the PROFESSIONAL, completion of documentation provided by the PROFESSIONAL, commencement of construction and substantial completion of the Work.

2.1.3 The PROFESSIONAL shall consider the value of the alternative materials, building systems and equipment, together with other considerations based on program, budget, and aesthetics in developing the design for the Project.

2.1.4 Upon request of the SCHOOL BOARD, the PROFESSIONAL shall make a presentation to explain the design of the Project to representatives of the SCHOOL BOARD.

2.1.5 The PROFESSIONAL shall submit design documents to the SCHOOL BOARD at intervals appropriate to the design process for purposes of evaluation and approval by the SCHOOL BOARD.

2.1.6 The PROFESSIONAL shall assist the SCHOOL BOARD in connection with the SCHOOL BOARD'S responsibility for filing documents required for the approval of governmental authorities having jurisdiction over the Project.

2.1.7 EVALUATION OF BUDGET AND COST OF THE WORK

2.1.7.1 When the Project requirements have been sufficiently identified the PROFESSIONAL shall prepare a preliminary estimate of the Cost of the Work. This estimate may be based on current area, volume, or similar conceptual estimating techniques. As the design process progresses through the end of the preparation of the Construction Documents, the PROFESSIONAL shall advise the SCHOOL BOARD of any adjustments to previous estimates of the Cost of the Work indicated by changes in Project requirements or general market conditions. If at any time the PROFESSIONAL'S estimate of the Cost of the Work exceeds the SCHOOL BOARD'S budget, the PROFESSIONAL shall make appropriate recommendations to the SCHOOL BOARD to adjust to Project's size, quality, or budget.

2.1.7.2 In preparing estimates of the Cost of the Work, the PROFESSIONAL shall be permitted to include contingencies for design, bidding and price escalation; to determine what materials, equipment, component

system and types of construction are to be included in the Contract Documents; to make reasonable adjustments in the scope of the Project, and to include in the Contract Documents alternate bids as may be necessary to adjust the estimated Cost of the Work to meet the SCHOOL BOARD'S budget for the Cost of the Work.

2.1.7.3 If bidding or negotiation has not commenced within 90 days after the PROFESSIONAL submits the Construction Documents to the SCHOOL BOARD, then the SCHOOL BOARD may adjust the budget for the Cost of the Work to reflect changes in the general level of prices in the construction industry.

2.1.7.4 If the budget for the Cost of the Work is exceeded by the lowest bona fide bid or negotiated proposal, the SCHOOL BOARD shall:

1. give written approval of an increase in the budget for the Cost of the Work
2. authorize rebidding or renegotiating of the Project within a reasonable time;
3. terminate in accordance with Section 1.3.4; or
4. cooperate in revising the Project scope and quality as required to reduce the Cost of the Work

2.1.7.5 If the SCHOOL BOARD chooses to proceed under Clause 2.1.7.4, the PROFESSIONAL without additional compensation, shall modify the documents for which the PROFESSIONAL is responsible under this Agreement as necessary to comply with the budget for the Cost of the Work.

ARTICLE 2.2 SUPPORTING SERVICES

2.2.1 Unless specifically designated herein, the services in this Article 2.2 shall be provided by the SCHOOL BOARD or the SCHOOL BOARD'S consultants and contractors.

2.2.1.1 The SCHOOL BOARD shall furnish surveys to describe physical characteristics, legal limitations, and utility locations for the site of the Project, and a written legal description of the site. The surveys and legal information shall include, as applicable, grades and lines of streets, alleys, pavements and adjoining property and structures; adjacent drainage; rights-of-way, restrictions, easements, encroachments, zoning, deed restrictions, boundaries and contours of the site; locations, dimensions and necessary data with respect to existing buildings, other improvements and trees; and information concerning available utility services and lines, both public and private, above and below grade, including inverts and depths. All the information on the survey shall be referred to a Project benchmark.

2.2.1.2 The SCHOOL BOARD shall furnish services of geotechnical engineers which may include but are not limited to test borings, test pits, determinations of soil bearing values, percolation tests, evaluations of hazardous materials, ground corrosion tests and resistivity tests, including necessary operations for anticipating subsoil conditions, with reports and appropriate recommendations.

ARTICLE 2.3 EVALUATION AND PLANNING SERVICES

2.3.1 The PROFESSIONAL shall provide a preliminary evaluation of the information furnished by the SCHOOL BOARD under this Agreement, including the SCHOOL BOARD'S program and schedule requirements and budget for the Cost of the Work, each in terms of the other. The PROFESSIONAL shall review such information to ascertain that it is consistent with the requirements of the Project, shall notify the SCHOOL BOARD of any other information or consultant services that may be reasonably needed for the Project and shall arrive at a mutual understanding of such requirements with the Owner.

2.3.2 The PROFESSIONAL shall provide a preliminary evaluation of the SCHOOL BOARD'S site for the Project based on the information provided by the SCHOOL BOARD of site conditions, and the SCHOOL BOARD'S program, schedule, and budget for the Cost of the Work.

2.3.3 The PROFESSIONAL shall review the SCHOOL BOARD'S proposed method of contacting for construction services and shall notify the SCHOOL BOARD of anticipated impacts that such method may have on the SCHOOL BOARD'S program, financial and time requirements, and the scope of the Project.

ARTICLE 2.4 DESIGN SERVICES

2.4.1 The PROFESSIONAL'S design services shall include normal civil, structural, and electrical engineering services.

2.4.2 SCHEMATIC DESIGN DOCUMENTS

2.4.2.1 This Project does include Schematic Design Documents

2.4.3 DESIGN DEVELOPMENT DOCUMENTS

2.4.3.1 The PROFESSIONAL shall provide Design Development Documents based on the updated budget for the Cost of the Work. The Design Development Documents shall illustrate and describe the refinement of the design of the Project, establishing the scope, relationships, forms, size, and appearance of the Project by means of plans, sections and elevations, typical construction details, and equipment layouts. The Design Development Documents shall include specifications that identify major materials and systems and establish in general their quality levels.

2.4.4 CONSTRUCTION DOCUMENTS

2.4.4.1 The PROFESSIONAL shall provide Construction Documents based on the approved Design Development Documents and updated budget for the Cost of the Work. The Construction Documents shall set forth in detail the requirements for construction of the Project. The Construction Documents shall include Drawings and Specifications that establish in detail the quality levels of materials and systems required for the Project.

2.4.4.2 During the development of the Construction Documents, the PROFESSIONAL shall assist the SCHOOL BOARD in the development and preparation of: (1) bidding and procurement information which describes the time, place, and conditions of bidding; bidding or proposal forms; and the form of agreement between the SCHOOL BOARD and the Contractor; and (2) the Conditions of the Contract for Construction (General, Supplementary, and other Conditions). The PROFESSIONAL also shall compile the Project Manual that includes the Conditions of the Contract the Construction and Specifications and may include bidding requirements and sample forms.

ARTICLE 2.5 CONSTRUCTION PROCUREMENT SERVICES

2.5.1 The PROFESSIONAL shall assist the SCHOOL BOARD in obtaining either competitive bids or negotiated proposals and shall assist the SCHOOL BOARD in awarding and preparing contracts for construction.

2.5.2 The PROFESSIONAL shall assist the SCHOOL BOARD in establishing a list of prospective bidders

or contractors.

2.5.3 The PROFESSIONAL shall assist the SCHOOL BOARD in bid validation or proposal evaluation and determination of the successful bid or proposal, if any. If requested by the SCHOOL BOARD, the PROFESSIONAL shall notify all prospective bidders or contractors of the bid or contractors of the bid or proposal results.

2.5.4 COMPETITIVE BIDDING

2.5.4.1 Bidding Documents shall consist of bidding requirements, proposed contract forms, General Conditions, and Supplementary Conditions, Specifications, and Drawings.

2.5.4.2 If requested by the SCHOOL BOARD, the PROFESSIONAL shall arrange for procuring the reproduction of Bidding Documents for distribution to prospective bidders. The SCHOOL BOARD shall pay directly for the cost of reproduction or shall reimburse the PROFESSIONAL for such expenses.

2.5.4.3 If requested by the SCHOOL BOARD, the PROFESSIONAL shall distribute the Bidding Documents to prospective bidders and request their return upon completion of the bidding process. The PROFESSIONAL shall maintain a log of distribution and retrieval, and the amounts of deposits, if any, received from and returned to prospective bidders.

2.5.4.4 The PROFESSIONAL shall consider requests for substitutions, if permitted by the Bidding Documents, and shall prepare and distribute addenda identifying approved substitutions to all prospective bidders.

2.5.4.5 The PROFESSIONAL shall participate in or, at the SCHOOL BOARD'S direction, shall organize and conduct a pre-bid conference for prospective bidders.

2.5.4.6 The PROFESSIONAL shall prepare responses to questions from prospective bidders and provide clarifications and interpretations of the Bidding Documents to all prospective bidders in the form of addenda.

2.5.4.7 The PROFESSIONAL shall participate in or, at the SCHOOL BOARD'S direction, shall organize and conduct the opening of the bids. The PROFESSIONAL shall subsequently document and distribute the bidding results, as directed by the SCHOOL BOARD.

2.5.5 NEGOTIATED PROPOSALS

2.5.5.1 Proposal Documents shall consist of proposal requirements, proposed contract forms, General Conditions, and Supplementary Conditions, Specifications, and Drawings.

2.5.5.2 If requested by the SCHOOL BOARD, the PROFESSIONAL shall arrange for procuring the reproduction of Proposal Documents for distribution to prospective contractors. The SCHOOL BOARD shall pay directly for the cost of reproduction or shall reimburse the PROFESSIONAL for such expenses.

2.5.5.3 If requested by the SCHOOL BOARD, the PROFESSIONAL shall organize and participate in selection interviews with prospective contractors.

2.5.5.4 The PROFESSIONAL shall consider requests for substitutions, if permitted by the Proposal Documents, and shall prepare and distribute addenda subsequently identifying approved substitutions to all

prospective contractors.

2.5.5.5 If requested by the SCHOOL BOARD, the PROFESSIONAL shall assist the SCHOOL BOARD during negotiations with prospective contractors. The PROFESSIONAL shall subsequently prepare a summary report of the negotiation results, as directed by the SCHOOL BOARD.

ARTICLE 2.6 CONTRACT ADMINISTRATION SERVICES

2.6.1 GENERAL ADMINISTRATION

2.6.1.1 The PROFESSIONAL shall provide administration of the Contract between the SCHOOL BOARD and the Contractor as set forth below. SCHOOL BOARD shall provide General Conditions of the contract for construction.

2.6.1.2 The PROFESSIONAL'S responsibility to provide the Contract Administration Services under this Agreement commences with the award of the initial Contract for Construction and terminates upon the issuance to the SCHOOL BOARD of the final Certificate for Payment.

2.6.1.3 The PROFESSIONAL shall be a representative of and shall advise and consult with the SCHOOL BOARD during the provision of the Contract Administration Services. The PROFESSIONAL shall have authority to act on behalf of the SCHOOL BOARD only to the extent provided in this Agreement unless otherwise modified by written amendment.

2.6.1.4 The PROFESSIONAL shall review requests by the Contractor for additional information about the Contract Documents.

2.6.1.5 If requested, the PROFESSIONAL shall prepare, reproduce, and distribute supplemental Drawings and Specifications in response to requests for information by the Contractor.

2.6.2 EVALUATIONS OF THE WORK

2.6.2.1 The PROFESSIONAL, as a representative of the SCHOOL BOARD, shall visit the site at intervals appropriate to the stage of the Contractor's operations, or as otherwise agreed by the SCHOOL BOARD and the PROFESSIONAL, (1) to become generally familiar with and to keep the SCHOOL BOARD informed about the progress and quality of the portion of the Work completed, (2) TO GUARD THE SCHOOL BOARD against defects and deficiencies in the Work, and (3) to determine if the Work is being performed in accordance with the Contract Documents.

2.6.2.2 The PROFESSIONAL shall report to the SCHOOL BOARD any deviations from the Contract Documents and from the most recent construction schedule submitted by the Contractor.

2.6.2.3 The PROFESSIONAL shall, if practicable, have access to the Work wherever it is in preparation or progress.

2.6.2.4 The PROFESSIONAL shall have authority to reject Work that does not conform to the Contract Documents. The PROFESSIONAL will have authority to require inspection or testing of the Work in accordance with the provisions of the Contract Documents, whether or not such Work is fabricated, installed, or completed.

2.6.3 CERTIFICATION OF PAYMENTS TO CONTRACTOR

2.6.3.1 The PROFESSIONAL shall review and certify the amounts due the Contractor and shall issue Certificates for Payment in such amounts. The PROFESSIONAL'S certification for payment shall constitute a representation to the SCHOOL BOARD that the Work has progressed to the point indicated and that, to the best of the PROFESSIONAL'S knowledge, information and belief, the quality of the Work is in accordance with the Contract Documents. The foregoing representations are subject (1) to an evaluation of the Work for conformance with the Contract Documents upon Substantial Completion (2) to results of subsequent tests and inspections, and (3) to correction of minor deviations from the Contract Documents prior to completion.

2.6.3.2 The issuance of a Certificate for Payment shall not be a representation that the PROFESSIONAL has ascertained how or for what purpose the Contractor has used money previously paid on account of the Contract Sum.

2.6.3.3 The PROFESSIONAL shall maintain a record of the Contractor's Applications for payment.

2.6.4 SUBMITTALS

2.6.4.1 The PROFESSIONAL shall review and approve or take other appropriate action upon the Contractor's submittals such as Shop Drawings, Product Data, and Samples. The PROFESSIONAL'S action shall be taken with such promptness as to cause no delay in the Work or in the activities of the SCHOOL BOARD, Contractor, or separate contractors.

2.6.4.2 The PROFESSIONAL shall maintain a record of submittals and copies of submittals supplied by the Contractor in accordance with the requirements of the Contract Documents.

2.6.4.3 If professional design services or certifications by a design professional related to systems, materials or equipment are specifically required of the Contractor by the Contract Documents, the PROFESSIONAL shall specify appropriate performance and design criteria that such services must satisfy. Shop Drawings and other submittals related to the Work designed or certified by the design professional retained by the Contractor shall bear such professional's written approval when submitted to the PROFESSIONAL. The PROFESSIONAL shall be entitled to rely upon the adequacy, accuracy and completeness of the services, certifications or approvals performed by such design professionals.

2.6.5 CHANGES IN THE WORK

2.6.5.1 The PROFESSIONAL shall prepare Change Orders, Contingency Authorizations and Construction Change Directives for the SCHOOL BOARD'S approval and execution in accordance with the Contract Documents. If requested by the SCHOOL BOARD, the PROFESSIONAL shall prepare, reproduce, and distribute Drawings and Specifications to describe Work to be added, deleted, or modified.

2.6.5.2 The PROFESSIONAL shall assist the SCHOOL BOARD in reviewing properly prepared, timely requests by the Contractor for changes in the Work, including adjustments to the Contract Sum or Contract Time. A properly prepared request for a change in the Work shall be accompanied by sufficient supporting data and information to allow a reasonable determination without extensive investigation or preparation of additional drawings or specifications. If the PROFESSIONAL determines that requested changes in the Work are not materially different from the requirements of the Contract Documents and do not change the

contract sum or contract time, the PROFESSIONAL may recommend a minor modification to the Work or may recommend to the SCHOOL BOARD that the requested change be denied.

2.6.5.3 If the PROFESSIONAL determines that implementation of the requested changes would result in a material change to the Contract that may cause an adjustment in the Contract Time or Contract Sum, the PROFESSIONAL shall make a recommendation to the SCHOOL BOARD, who may authorize further investigation of such change. Upon such authorization, and based upon information furnished by the Contractor, if any, the PROFESSIONAL shall estimate the additional cost and time that might result from such change. After approval by the SCHOOL BOARD, the PROFESSIONAL shall incorporate those estimates into a Change Order or other appropriate documentation for the SCHOOL BOARD'S execution or negotiation with the Contractor.

2.6.5.4 The PROFESSIONAL shall maintain records relative to changes in the Work.

2.6.6 PROJECT COMPLETION

2.6.6.1 The PROFESSIONAL shall conduct inspections to determine the date or dates of Substantial Completion and the date of final completion, shall receive from the Contractor and forward to the SCHOOL BOARD, for the SCHOOL BOARD'S review and records, written warranties and related documents required by the Contract Documents and assembled by the Contractor, and shall issue a final Certificate for Payment based upon final inspection indicating the Work complies with the requirements of the Contract Documents.

2.6.6.2 The PROFESSIONAL'S inspection shall be conducted with the SCHOOL BOARD'S Representative's Designee to check conformance of the Work with the requirements of the Contract Documents and to verify the accuracy and completeness of the list submitted by the Contractor of Work to be completed or corrected.

2.6.6.3 When the Work is found to be substantially complete, the PROFESSIONAL shall inform the SCHOOL BOARD about the balance of the Contract Sum remaining to be paid the Contractor, including any amounts needed to pay for final completion or correction of the Work.

2.6.6.4 The PROFESSIONAL shall receive from the Contractor and forward to the SCHOOL BOARD: (1) consent of surety or sureties, if any, to requests for reduction in or partial release of retainage or making of final payment (2) affidavits, receipts, releases and waivers of liens or binds indemnifying the SCHOOL BOARD against liens if required by the SCHOOL BOARD.

ARTICLE 2.7 FACILITY OPERATION SERVICES

2.7.1 The PROFESSIONAL shall meet with the SCHOOL BOARD'S Representative's Designee promptly after Substantial Completion to review the need for facility operation services.

2.7.2 Upon request of the SCHOOL BOARD, and prior to the expiration of one year from the date of Substantial Completion, the PROFESSIONAL shall conduct a meeting with the SCHOOL BOARD and the SCHOOL BOARD'S Representative's Designee to review the facility operations and performance and to make appropriate recommendations to the SCHOOL BOARD.

ARTICLE 2.8 SCHEDULING OF SERVICES

2.8.1 The following Design and Contract Administration Services shall be provided by the PROFESSIONAL as a Change in Services in accordance with Paragraph 1.3.2:

1. providing consultation concerning placement of Work resulting from fire or other related cause during construction;

ARTICLE 2.9 OTHER CONDITIONS OR SERVICES

2.9.1 The PROFESSIONAL, if requested by the SCHOOL BOARD, shall attend SCHOOL BOARD meetings to obtain required approvals.

2.9.2 The PROFESSIONAL shall provide the SCHOOL BOARD with one set of standard size recordable only compact discs (CD-R) of the bid documents at the completion of the project. Specifications shall be Microsoft Word 2016 compatible and drawings shall be AutoCAD LT 2012 compatible.

2.9.3 Truth in Negotiation Certificate

The PROFESSIONAL certifies that if this Agreement is a lump sum or cost plus a fixed fee professional service Agreement over \$150,000, wage rates and other factual costs supporting the compensation are accurate, complete, and current at the time of contracting. The original contract price and any additions thereto shall be adjusted to exclude any significant sums by which the SCHOOL BOARD determines the contract price was increased due to inaccurate, incomplete, or non-current wage rates and other factual unit costs. All such contract adjustments shall be made within one year following final acceptance of the Project.

2.9.4 The PROFESSIONAL shall respond to the Florida Building Code plan review entity mandates in a timely manner.

2.9.5 The PROFESSIONAL shall assist the SCHOOL BOARD and CONTRACTOR in conducting a user orientation program to the Project prior to its use. The PROFESSIONAL shall require the CONTRACTOR to provide clear and understandable users' manuals for district, maintenance, and school staff.

2.9.6 Florida Department of Education Life Cycle Cost Analysis (LCCA), and Florida Energy Efficiency Code for Building Code Construction submittals, if required to obtain a Florida Building Code permit for construction are included in the PROFESSIONAL'S Work.

2.9.7 The PROFESSIONAL and each of his consultants shall prepare a field report each time any of them perform a field inspection. The PROFESSIONAL and each of his consultants shall provide the SCHOOL BOARD with a copy of all such field reports.

2.9.8 The PROFESSIONAL shall comply with the Energy-efficient and Sustainable Buildings Florida Statute 255.2575(2). As a part of the Design Development submittal the PROFESSIONAL shall provide the SCHOOL BOARD with a report documenting how the statutory requirements will be met. At Substantial completion of the project, the PROFESSIONAL shall complete Exhibit 'E'. Florida Department of Education Office of Educational Facilities, Certificate of Occupancy certifying the High Performance Green Building Standard Used and the Rating Achieved (if certified). At the end of the Project the PROFESSIONAL shall provide the SCHOOL BOARD with a signed and sealed updated report showing how the statutory requirements were met.

2.9.9 Notwithstanding any language to the contrary in this Agreement or the Conditions of the Contract for Construction, the parties agree that Florida statutes 218.72 and 218.735 govern all of the SCHOOL BOARD'S payment obligations for this Project. Accordingly, those statutory provisions take precedence over any conflicting language in the contract documents.

2.9.10 Notwithstanding the foregoing, the SCHOOL BOARD intends to avail itself of the benefits of Section 768.28 and of other statutes and common law governing sovereign immunity to the fullest extent possible. Nothing in this Agreement is intended to inure to the benefit of any third party for the purpose of allowing any claim which would otherwise be barred under the doctrine of sovereign immunity or by operation of law.

2.9.11 PUBLIC RECORDS

IF PROFESSIONAL HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE PROFESSIONAL'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THE AGREEMENT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS, THE DIRECTOR OF RISK MANAGEMENT, AT 352-726-1931 ext. 2270, 1007 W. MAIN STREET, INVERNESS, FLORIDA 34450.

Professional is required to comply with the Florida Public Records Law, Chapter 119, Florida Statutes, in the performance of its duties under this contract and will specifically:

- a. Keep and maintain public records required by the School Board to perform the service.
- b. Upon request from the School Board's custodian of public records, provide the School Board with a copy of the requested records or allow the records to be inspected or copied within a reasonable time at a cost that does not exceed the cost provided in the Chapter 119, Florida Statutes or as otherwise provided by law.
- c. Ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law for the duration of the contract term and following completion of the Agreement if the Professional does not transfer the records to the School Board.
- d. Upon completion of the contract, transfer, at no cost, to the School Board all public records in possession of Professional or keep and maintain public records required by the School Board to perform the service. If Professional transfers all public records to the School Board upon completion of the contract, Professional shall destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. If Professional keeps and maintains public records upon completion of the contract, Professional shall meet all applicable requirements for retaining public records. All records stored electronically must be provided to the School Board, upon request of the School Board's custodian of public records, in a format that is compatible with the information technology systems of the School Board.
- e. The failure of the Professional to comply with the provisions set forth in this shall constitute a default and material breach of this Agreement, which may result in immediate

termination, with no penalty to the School Board.

2.9.12 At the end of the project, the PROFESSIONAL shall execute and submit Exhibit 'F', Public Records to the SCHOOL BOARD.

Exhibit 'C'
Rate Schedule for Additional Services

1. The PROFESSIONAL shall perform any Additional Services specifically requested, in writing, by the SCHOOL BOARD at the following hourly rates:

Principal Engineer	\$185.00
Registered Engineer	\$135.00
Designer or Drafter	\$110.00
Administrative	\$60.00

Payments for Reimbursable Expenses incurred shall be made monthly upon presentation of the PROFESSIONAL'S statement of services in accordance with Section 1.3.5.

2. Invoices for hourly rate services shall be submitted on a monthly basis and shall include the following detail for each separate task performed:
 - (a) the date the task was performed;
 - (b) identification, by name or initials, of the person performing the task;
 - (c) a description, with reasonable particularity, of the task;
 - (d) the actual time expended to perform the task; provided, however, that the actual time may be rounded up to the nearest one-tenth of an hour;
 - (e) the hourly rate applicable to the individual performing the task; and
 - (f) the fee being charged for the task.
3. Block or bundled billing entries, in which two or more tasks are blocked or bundled together into a single billing entry, are prohibited.

Exhibit 'D'

The Scope of work includes:

- 1.) At the Roger Weave Educational Complex:
 - A.) Provide the Professional Services to provide the required permittable construction documents and assist the Citrus County School Board in the bidding and construction process as described in other parts of this agreement.
 - B.) Construction documents are to be based upon the September 25, 2018 Board Summary Presentation inclusive of Phase One and Phase Two documents.

**PERSONNEL INFORMATION
(INSTRUCTIONAL)
SCHOOL BOARD MEETING November 13, 2018**

APPOINTMENTS FOR 2018-2019:

Casey Bishop-CSE-Certified School Counselor (R)	10/23/18
Christian Hemenway-IPS-Teacher (R)	10/26/18
Brianna Mourray-IMS-Teacher (R)	10/19/18
Michele Patestides-FRE-ESE Specialist (R)	10/24/18

RECOMMENDATIONS FOR OUT-OF-FIELD TEACHERS 2018-2019:

	Certification Area	Out-of-Field Assignment
LEAVE OF ABSENCE REQUESTS FOR 2018-2019:		
Jaclynn Herb-FCE-Teacher	(Parenthood)	11/01/18-01/06/19
Roselle Lattin-CHS-Teacher	(Amendment)	10/26/18-03/15/19
Manda Zettle-CRP-Teacher	(Amendment)	10/30/18-11/12/18

RESIGNATIONS FOR 2018-2019:

RESIGNATIONS FROM DROP 2018-2019:

RETIREMENTS FOR 2018-2019:

RETIREMENTS TO DROP 2018-2019:

SUPPLEMENTS (ATHLETIC AND OTHER) 2018-2019:

SUSPENSIONS/TERMINATIONS 2018-2019:

LINE OF DUTY:

ADDITIONAL DAYS:

**PERSONNEL INFORMATION
(SUPPORT)
SCHOOL BOARD MEETING November 13, 2018**

APPOINTMENTS FOR 2018-2019

Kendra Fox-CR Trans-Bus Aide (N)	10/24/18
Robert Scott-CR Trans.-Bus Operator (R)	10/22/18
Matthew Warner-Trans.-Bus Operator/Trainer-Change to Food Service- Journeyman-Kitchen Equip. Mechanic (R)	11/05/18

LEAVE OF ABSENCE REQUESTS FOR 2018-2019:

RESIGNATIONS FOR 2018-2019:

Vickey Anderson-LPS-Teacher Aide, Title I	12/21/18
Heather Black-CREST-Teacher Aide	10/12/18
Theresa DuBois-ESE-Occupational Therapy Assistant	11/02/18

RESIGNATIONS FROM DROP 2018-2019:

RETIREMENTS FOR 2018-2019:

Lori Bliak-LEC Trans.-Bus Operator	10/24/18
Evelyn Holcomb-CSE-Custodian	06/28/19

RETIREMENTS TO DROP 2018-2019:

Jane Markley-ESE-Occupational Therapy Assistant	10/01/18-09/30/23
Barbara Wiland-CR Trans.-Bus Operator	12/01/18-11/30/23

SUSPENSIONS/TERMINATIONS 2018-2019:

LINE OF DUTY:

Tanya Nash-LHS-Teacher Aide	3.75 Hours
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ADDITIONAL DAYS:

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for November 13, 2018 School Board Meeting.
Requested by Suzanne Swain SS, Department of Human Resources
Additional contact(s)/originator Jonny Bishop
Document Title Increase in Substitute Support Pay

Board Action Required:

Presentation/Recognition _____ Information _____

Consideration/Approval Approve the Increase in Substitute Support Pay

(This wording should be your actual motion to appear on the agenda)

Backup Materials: attached _____ available in district office _____ other _____

Executive Summary / Highlights:

Due to the increase in Minimum Wage, Support Substitutes will need to be raised to \$8.46 per hour, effective January 1, 2019. The amount per day is \$63.45.

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.

* Other/Operational Activity _____

Strategies Include:

- Innovative and research-based curriculum and program delivery systems;
- Emphasis on at-risk and special groups of learners (including gifted);
- Staff development, recruitment, and retention of work force;
- Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparation;
- Community Connections

Financial Impact to the District: Approx. \$1,872.92

Amount Budgeted _____ Additional Amount Requested _____

Funding Source: _____

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____

Pay grade/level _____

Benefits _____

Financial Impact reviewed by: Jonny Wilson

(Form Board Approved 7/10/07-original)

**CITRUS COUNTY SCHOOL DISTRICT
SUBSTITUTE TEACHER PAY RATES
2018-2019** *(Effective January 1, 2018)*

<u>Daily Short Term</u>	
Non-Degreed or Associates Degree	\$70.00
<u>Daily Long Term*</u>	\$78.00
Non Degreed	
<u>Daily Short Term</u>	\$75.00
Bachelor's Degree or Higher	
<u>Daily Short Term</u>	\$80.00
State Certified (Active or Inactive)**	

<u>Long Term*</u>	<u>Non-Certified</u>	<u>Certified**</u>
Bachelor's Degree	\$111.73	\$116.73
Master's Degree	\$121.94	\$126.94
Specialist Degree	\$127.04	\$132.04
Doctorate Degree	\$132.14	\$137.14

*Long Term rate applies when substitute teachers teach continuously for ten (10) days or more in the same position.

**A copy of the State issued certificate must be supplied.

The rate for degreed substitutes will be based on "Confirmed" degree level. Claimed prior experience will not be considered in setting the daily rates.

SUBSTITUTE SUPPORT PAY RATES 2018-2019
(Effective January 1, 2018)

Substitute Support personnel are paid \$ 8.25/hour.

**CITRUS COUNTY SCHOOL DISTRICT
SUBSTITUTE TEACHER PAY RATES**

2018-2019 *(Effective January 1, ~~2018~~ 2019)*

Daily Short Term

Non-Degreed or Associates Degree \$70.00

Daily Long Term*

Non Degreed \$78.00

Daily Short Term

Bachelor's Degree or Higher \$75.00

Daily Short Term

State Certified (Active or Inactive)** \$80.00

Long Term*

Non-Certified

Certified**

Bachelor's Degree

\$111.73

\$116.73

Master's Degree

\$121.94

\$126.94

Specialist Degree

\$127.04

\$132.04

Doctorate Degree

\$132.14

\$137.14

*Long Term rate applies when substitute teachers teach continuously for ten (10) days or more in the same position.

**A copy of the State issued certificate must be supplied.

The rate for degreed substitutes will be based on "Confirmed" degree level. Claimed prior experience will not be considered in setting the daily rates.

SUBSTITUTE SUPPORT PAY RATES 2018-2019

(Effective January 1, ~~2018~~ 2019)

Substitute Support personnel are paid \$ ~~8.25~~ 8.46/hour.

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for the November 13, 2018 School Board Meeting.

Requested by Tammy Wilson, Finance Director

Additional contact(s)/originator Barbara Leritz, Senior Finance Accountant

Document Title: Active Surplus Property List

Board Action Required:

Presentation/Recognition _____ Information _____

Consideration/Approval: Disposal of Active Surplus Property

Backup Materials: attached X available in district office _____ other _____

Executive Summary / Highlights:

Items on this list are no longer useful to the District. They will be disposed of in accordance with approved procedures.

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.
- Other/Operational Activity

Strategies Include:

- Innovative and research-based curriculum and program delivery systems;
- Emphasis on at-risk and special groups of learners (including gifted);
- Staff development, recruitment, and retention of workforce;
- Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparation;
- Community Connections

Financial Impact to the District: _____

Amount Budgeted _____ Additional Amount Requested _____

Funding Source: _____

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____

Pay grade/level _____

Benefits _____ Terms of Position _____

Financial Impact reviewed by: Tammy Wilson

(Form Board Approved 7/10/07)

SURPLUS FOR NOVEMBER 13, 2018 BOARD MEETING

Tag Number	Serial Number	Item Description	Location	Reason	Date Purchased	Purchase Price	Current Value	
071612	DMPKT8NZF182	Apple iPad 4 Wi-Fi 16GB Black	CREST	Outdated equipment	7/15/2013	479.00	0.00	
Crest Sub Total							479.00	0.00
079228	DMQRR05WG5VJ	Apple iPad Air 2 16GB Space Gray	CRH	Not able to repair	7/15/2016	349.00	209.40	
Crystal River High Sub Total							349.00	209.40
046660	910313352	Sharp Projector LCD	CRM	Outdated equipment	12/21/1999	4,686.65	0.00	
049327	8319605	Sharp Projector LCD	CRM	Outdated equipment	11/21/2000	3,949.00	0.00	
051917	5900688	Milk cooler Bel Air 12 Case SS	CRM	Too expensive to fix	7/31/2001	1,968.00	0.00	
052908	SUSBX01980	HP Laserjet Printer 35PPM 4200	CRM	Outdated equipment	5/13/2003	1,342.30	0.00	
053643	SUSGNM20954	HP Laserjet Printer 35PPM 4200	CRM	Outdated equipment	6/8/2004	1,187.00	0.00	
054184	SUSGNP31342	HP Laserjet Printer 35PPM 4200	CRM	Outdated equipment	9/14/2004	1,252.22	0.00	
076014	DMPPPBB8JFK10	Apple iPad Air Wi-Fi 16GB	CRM	Not repairable	6/12/2015	374.00	143.37	
076031	DMPPQGGYFK10	Apple iPad Air Wi-Fi 16GB	CRM	Damaged LCD/Not repairable	6/12/2015	374.00	143.37	
Crystal River Middle Sub Total							15,133.17	286.74
054798	2313302	EZ Go Golf Cart	CSE	Too costly to repair/No trade in value	5/10/2005	5,029.97	0.00	
Citrus Springs Elementary Sub Total							5,029.97	0.00
086572	18409P1	Dell Optiplex 780	FCE	Outdated equipment/Used for parts	8/10/2011	946.34	0.00	
086990	1B019P1	Dell Optiplex 780	FCE	Outdated equipment/Used for parts	12/7/2011	946.34	0.00	
086995	1BB49P1	Dell Optiplex 780	FCE	Outdated equipment/Used for parts	12/7/2011	946.34	0.00	
Floral City Sub Total							2,839.02	0.00
062794	93T6FX1	Dell Optiplex 7010	Food Serv	Obsolete	6/14/2013	652.47	0.00	
062795	93W7FX1	Dell Optiplex 7010	Food Serv	Obsolete	6/14/2013	652.47	0.00	
062797	93W8FX1	Dell Optiplex 7010	Food Serv	Obsolete	6/14/2013	652.47	0.00	
Food Service Sub Total							1,957.41	0.00
041650	DN6HQG7ADFFHW	Apple iPad 2 Wi-Fi 16GB Black	FRE	Stolen CCSO Case #2018-121281	6/15/2012	379.00	0.00	
041651	None	Apple iPad Wi-Fi 16GB Black	FRE	Stolen CCSO Case #2018-121281	6/14/2011	499.00	0.00	

SURPLUS FOR NOVEMBER 13, 2018 BOARD MEETING

Tag Number	Serial Number	Item Description	Location	Reason	Date Purchased	Purchase Price	Current Value
045867	R52HB0TTGTT	Samsung Galaxy Tab A Nook 7"	FRE	Stolen CCSO Case #2018-121281	4/14/2017	89.99	67.49
Forest Ridge Elementary Sub Total							
080764	18R59P1	Dell Optiplex 780	LHS	Outdated/Used for parts	4/11/2011	946.34	0.00
Lecanto High School Sub Total							
046778	GCHV2B9LHLF9	Apple iPad 5 32GB	LMS	Non-repairable	8/14/2017	294.00	240.10
052439	SB560-60278	Smartboard SMA 60	LMS	Outdated equipment/Does not work	10/22/2002	1,219.00	0.00
074424	DMRMVWJF182	Apple iPad Wi-Fi 16GB	LMS	Non-repairable	9/11/2014	379.00	88.43
Lecanto Middle Sub Total							
059862	3B6KC26Z4XM515659	VM 1999-105 Dodge Pickup Truck	Maint	Old and in poor condition	12/8/1998	21,502.00	0.00
059982	1GCFG25M2Y1262900	VM 2000-115 Chevrolet Cargo Van	Maint	Old and in poor condition	6/29/2000	16,122.00	0.00
060719	1GCF25R221176333	VM 2002-134 Chevrolet Van	Maint	Old and in poor condition	3/26/2002	16,437.00	0.00
Maintenance Sub Total							
070944	DRYG6J1	Dell OptiPlex 760	Trans/CR	Outdated equipment/Used for parts	4/8/2009	935.98	0.00
070945	FRGY6J1	Dell OptiPlex 760	Trans/CR	Outdated equipment/Used for parts	4/8/2009	935.98	0.00
070946	GRGY6J1	Dell OptiPlex 760	Trans/CR	Outdated equipment/Used for parts	4/8/2009	935.98	0.00
070954	6SGY6J1	Dell OptiPlex 760	Trans/CR	Outdated equipment/Used for parts	4/8/2009	935.98	0.00
Transportation/CR Sub Total							
050198	8VB9D11	Dell Pentium 4 Processor Server	TRC	Outdated equipment	5/14/2002	1,164.34	0.00
052061	6XQ9B21	Dell 2.40GHZ P4 Server	TRC	Outdated equipment	2/11/2003	1,097.71	0.00
052969	D0S0P21	Dell 2.4GHZ 512K Server	TRC	Outdated equipment	5/13/2003	2,186.57	0.00
053166	3SH2X31	Dell Sasi Intel Poweredge 2600	TRC	Outdated equipment	1/13/2004	7,429.00	0.00
053614	9PDC621	Dell PowerVault 110T Tape Drive	TRC	Outdated equipment	6/8/2004	3,419.00	0.00
054312	78A3141	IBM Tape Drive AS/400	TRC	Outdated equipment	12/14/2004	7,199.10	0.00
055688	10-33983	IBM Tape Drive AS/400	TRC	Outdated equipment	12/20/2005	35,565.70	0.00
058135	10359B0	IBM Server CBU 1200	TRC	Outdated equipment	10/23/2007	65,639.51	0.00
059372	68D4076	IBM External Tape Drive Express	TRC	Outdated equipment	10/14/2009	2,480.40	0.00
060194	JWQ9B21	Dell 2.40 GHZ P4 Server	TRC	Outdated equipment	2/11/2003	1,097.71	0.00
072413	DMPMW8MCF182	Apple iPad Retina Display Wi-Fi	TRC	Was at CRM Damaged LCD/Not repairable	9/11/2014	379.00	88.43
072612	DMPMW1VMF182	Apple iPad Retina Display Wi-Fi	TRC	Was at CRM Damaged LCD/Not repairable	9/11/2014	379.00	88.43

SURPLUS FOR NOVEMBER 13, 2018 BOARD MEETING

Tag Number	Serial Number	Item Description	Location	Reason	Date Purchased	Purchase Price	Current Value
076031	DMPPQGGYFK10	Apple iPad Air Wi-Fi 16GB	TRC	Damaged beyond repair	6/12/2015	374.00	143.37
082993	G5ZSXN1	Dell Lease Latitude E6510 Laptop	TRC	Was at ESE Unrepairable/Used for parts	10/6/2011	1,478.62	0.00
088650	DMRKQ422F182	Apple iPad 4 Wi-Fi 16GB Black	TRC	Damaged beyond repair	7/15/2013	479.00	0.00
TRC Sub Total						130,368.66	320.23
Grand Total						\$217,767.48	\$1,212.39

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for the November 13, 2018 School Board Meeting.

Requested by Tammy Wilson, Finance Director

Additional contact(s)/originator Barbara Leritz, Senior Finance Accountant

Document Title: Outdated Ipad Surplus List

Board Action Required:

Presentation/Recognition _____ Information _____

Consideration/Approval: Disposal of Active Surplus Property - Apple Buy Back

Backup Materials: attached X available in district office _____ other _____

Executive Summary / Highlights:

Ipads on this list are no longer useful to the District. They will be surplused in accordance with approved Procedures.

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.
- Other/Operational Activity

Strategies Include:

- Innovative and research-based curriculum and program delivery systems;
- Emphasis on at-risk and special groups of learners (including gifted);
- Staff development, recruitment, and retention of workforce;
- Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparation;
- Community Connections

Financial Impact to the District:

Amount Budgeted _____ Additional Amount Requested _____

Funding Source: _____

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____

Pay grade/level _____

Benefits _____ Terms of Position _____

Financial Impact reviewed by: Tammy Wilson

(Form Board Approved 7/10/07)

SURPLUS FOR NOVEMBER 13, 2018 BOARD MEETING APPLE BUY BACK

Tag Number	Serial Number	Item Description	Location	Reason	Date Purchased	Purchase Price	Current Value	
074713	DMRMV/G5ZF182	Apple Ipad 4 16GB Black	CHS	Apple buyback of old ipads	9/11/2014	379.00	88.43	
074714	DMRMV/QGYF182	Apple Ipad 4 16GB Black	CHS	Apple buyback of old ipads	9/11/2014	379.00	88.43	
074769	DMRMV/TT2F182	Apple Ipad 4 16GB Black	CHS	Apple buyback of old ipads	9/11/2014	379.00	88.43	
074920	DMRMV/PP3F182	Apple Ipad 4 16GB Black	CHS	Apple buyback of old ipads	9/11/2014	379.00	88.43	
074921	DMRMV/NFQF182	Apple Ipad 4 16GB Black	CHS	Apple buyback of old ipads	9/11/2014	379.00	88.43	
074922	DMRMV/N9JF182	Apple Ipad 4 16GB Black	CHS	Apple buyback of old ipads	9/11/2014	379.00	88.43	
074923	DMRMV/K1TF182	Apple Ipad 4 16GB Black	CHS	Apple buyback of old ipads	9/11/2014	379.00	88.43	
074924	DMRMV/N7AF182	Apple Ipad 4 16GB Black	CHS	Apple buyback of old ipads	9/11/2014	379.00	88.43	
074927	DMRMV/NJCF182	Apple Ipad 4 16GB Black	CHS	Apple buyback of old ipads	9/11/2014	379.00	88.43	
074928	DMRMV/M8CF182	Apple Ipad 4 16GB Black	CHS	Apple buyback of old ipads	9/11/2014	379.00	88.43	
074929	DMRMV/KOVF182	Apple Ipad 4 16GB Black	CHS	Apple buyback of old ipads	9/11/2014	379.00	88.43	
074930	DMRMV/LHKF182	Apple Ipad 4 16GB Black	CHS	Apple buyback of old ipads	9/11/2014	379.00	88.43	
074931	DMRMV/GRJF182	Apple Ipad 4 16GB Black	CHS	Apple buyback of old ipads	9/11/2014	379.00	88.43	
074932	DMRMV/4Z2F182	Apple Ipad 4 16GB Black	CHS	Apple buyback of old ipads	9/11/2014	379.00	88.43	
074933	DMRMV/N61F182	Apple Ipad 4 16GB Black	CHS	Apple buyback of old ipads	9/11/2014	379.00	88.43	
074934	DMRMV/M5TF182	Apple Ipad 4 16GB Black	CHS	Apple buyback of old ipads	9/11/2014	379.00	88.43	
074935	DMRMV/M6SF182	Apple Ipad 4 16GB Black	CHS	Apple buyback of old ipads	9/11/2014	379.00	88.43	
074936	DMRMV/TNCF182	Apple Ipad 4 16GB Black	CHS	Apple buyback of old ipads	9/11/2014	379.00	88.43	
074937	DMRMV/VW7EF182	Apple Ipad 4 16GB Black	CHS	Apple buyback of old ipads	9/11/2014	379.00	88.43	
074938	DMRMV/UD6F182	Apple Ipad 4 16GB Black	CHS	Apple buyback of old ipads	9/11/2014	379.00	88.43	
074939	DMRMV/VJN1F182	Apple Ipad 4 16GB Black	CHS	Apple buyback of old ipads	9/11/2014	379.00	88.43	
074971	DMRMV/M4NF182	Apple Ipad 4 16GB Black	CHS	Apple buyback of old ipads	9/11/2014	379.00	88.43	
074972	DMRMV/QM1F182	Apple Ipad 4 16GB Black	CHS	Apple buyback of old ipads	9/11/2014	379.00	88.43	
074974	DMRMV/P1VF182	Apple Ipad 4 16GB Black	CHS	Apple buyback of old ipads	9/11/2014	379.00	88.43	
074975	DMRMV/K6EF182	Apple Ipad 4 16GB Black	CHS	Apple buyback of old ipads	9/11/2014	379.00	88.43	
074976	DMRMV/K1BF182	Apple Ipad 4 16GB Black	CHS	Apple buyback of old ipads	9/11/2014	379.00	88.43	
074977	DMRMV/M5SWF182	Apple Ipad 4 16GB Black	CHS	Apple buyback of old ipads	9/11/2014	379.00	88.43	
074978	DMRMV/J1WF182	Apple Ipad 4 16GB Black	CHS	Apple buyback of old ipads	9/11/2014	379.00	88.43	
074979	DMPMV/4COF182	Apple Ipad 4 16GB Black	CHS	Apple buyback of old ipads	9/11/2014	379.00	88.43	
074980	DMRMV/PQKF182	Apple Ipad 4 16GB Black	CHS	Apple buyback of old ipads	9/11/2014	379.00	88.43	
087782	DMRRK/PG3AF182	Apple Ipad 4 16GB Black	CHS	Apple buyback of old ipads	7/15/2013	479.00	0.00	
Citrus High Sub Total							11,849.00	2,652.90
071913	DMQMH/2RF182	Apple Ipad 4 16GB Black	CRE	Apple buyback of old ipads	5/14/2014	379.00	63.17	
074838	DMQMV/JXUF182	Apple Ipad 4 16GB Black	CRE	Apple buyback of old ipads	9/11/2014	379.00	88.43	
074839	DMRMV/K1FF182	Apple Ipad 4 16GB Black	CRE	Apple buyback of old ipads	9/11/2014	379.00	88.43	
074840	DMRMV/PLBF182	Apple Ipad 4 16GB Black	CRE	Apple buyback of old ipads	9/11/2014	379.00	88.43	
074841	DMRMV/K4HF182	Apple Ipad 4 16GB Black	CRE	Apple buyback of old ipads	9/11/2014	379.00	88.43	
074842	DMRMV/XVVF182	Apple Ipad 4 16GB Black	CRE	Apple buyback of old ipads	9/11/2014	379.00	88.43	
088764	DMRRK/PFMKF182	Apple Ipad 4 16GB Black	CRE	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088765	DMRRK/PFMQF182	Apple Ipad 4 16GB Black	CRE	Apple buyback of old ipads	7/15/2013	479.00	0.00	

SURPLUS FOR NOVEMBER 13, 2018 BOARD MEETING
APPLE BUY BACK

Tag Number	Serial Number	Item Description	Location	Reason	Date Purchased	Purchase Price	Current Value
088766	DMRKP7BF182	Apple Ipad 4 16GB Black	CRE	Apple buyback of old ipads	7/15/2013	479.00	0.00
088767	DMRKO45F182	Apple Ipad 4 16GB Black	CRE	Apple buyback of old ipads	7/15/2013	479.00	0.00
088768	DMRKPFAQF182	Apple Ipad 4 16GB Black	CRE	Apple buyback of old ipads	7/15/2013	479.00	0.00
088769	DMRKPFD4F182	Apple Ipad 4 16GB Black	CRE	Apple buyback of old ipads	7/15/2013	479.00	0.00
088770	DMRKP5F182	Apple Ipad 4 16GB Black	CRE	Apple buyback of old ipads	7/15/2013	479.00	0.00
088771	DMRKPFF182	Apple Ipad 4 16GB Black	CRE	Apple buyback of old ipads	7/15/2013	479.00	0.00
088772	DMRKP4F182	Apple Ipad 4 16GB Black	CRE	Apple buyback of old ipads	7/15/2013	479.00	0.00
088773	DMRKPFL7F182	Apple Ipad 4 16GB Black	CRE	Apple buyback of old ipads	7/15/2013	479.00	0.00
088774	DMRKPFA4F182	Apple Ipad 4 16GB Black	CRE	Apple buyback of old ipads	7/15/2013	479.00	0.00
088775	DMRKP14F182	Apple Ipad 4 16GB Black	CRE	Apple buyback of old ipads	7/15/2013	479.00	0.00
088776	DMRKPBD182	Apple Ipad 4 16GB Black	CRE	Apple buyback of old ipads	7/15/2013	479.00	0.00
088777	DMRPFQZF182	Apple Ipad 4 16GB Black	CRE	Apple buyback of old ipads	7/15/2013	479.00	0.00
088778	DMRKP5F182	Apple Ipad 4 16GB Black	CRE	Apple buyback of old ipads	7/15/2013	479.00	0.00

Central Ridge Elementary Sub Total

9,459.00 505.32

074630	DMRMV7VF182	Apple Ipad 4 16GB Black	Crest	Apple buyback of old ipads	9/11/2014	379.00	88.43
074632	DMRMV5WF182	Apple Ipad 4 16GB Black	Crest	Apple buyback of old ipads	9/11/2014	379.00	88.43
074639	DMPMW16NF182	Apple Ipad 4 16GB Black	Crest	Apple buyback of old ipads	9/11/2014	379.00	88.43
074642	DM PMWOKI F182	Apple Ipad 4 16GB Black	Crest	Apple buyback of old ipads	9/11/2014	379.00	88.43
088356	DMRKO5D9F182	Apple Ipad 4 16GB Black	Crest	Apple buyback of old ipads	7/15/2013	479.00	0.00
088357	DMRKO5WPF182	Apple Ipad 4 16GB Black	Crest	Apple buyback of old ipads	7/15/2013	479.00	0.00
088358	DMRKO49QF182	Apple Ipad 4 16GB Black	Crest	Apple buyback of old ipads	7/15/2013	479.00	0.00
088360	DMRKO5CDF182	Apple Ipad 4 16GB Black	Crest	Apple buyback of old ipads	7/15/2013	479.00	0.00
088361	DMRKO5GVF182	Apple Ipad 4 16GB Black	Crest	Apple buyback of old ipads	7/15/2013	479.00	0.00
088362	DMRKO5XJF182	Apple Ipad 4 16GB Black	Crest	Apple buyback of old ipads	7/15/2013	479.00	0.00
088363	DMRKO5JEF182	Apple Ipad 4 16GB Black	Crest	Apple buyback of old ipads	7/15/2013	479.00	0.00
088364	DMRKO42QF182	Apple Ipad 4 16GB Black	Crest	Apple buyback of old ipads	7/15/2013	479.00	0.00
088365	DMRKO5CVF182	Apple Ipad 4 16GB Black	Crest	Apple buyback of old ipads	7/15/2013	479.00	0.00
088366	DMRKO5JMF182	Apple Ipad 4 16GB Black	Crest	Apple buyback of old ipads	7/15/2013	479.00	0.00
088367	DMRKO5KSF182	Apple Ipad 4 16GB Black	Crest	Apple buyback of old ipads	7/15/2013	479.00	0.00
088369	DMRKO5KGF182	Apple Ipad 4 16GB Black	Crest	Apple buyback of old ipads	7/15/2013	479.00	0.00
088370	DMRKO5DXF182	Apple Ipad 4 16GB Black	Crest	Apple buyback of old ipads	7/15/2013	479.00	0.00
088371	DMRKO5DDZ182	Apple Ipad 4 16GB Black	Crest	Apple buyback of old ipads	7/15/2013	479.00	0.00
088373	DMRKO5RNF182	Apple Ipad 4 16GB Black	Crest	Apple buyback of old ipads	7/15/2013	479.00	0.00
088374	DMRKO5YHF182	Apple Ipad 4 16GB Black	Crest	Apple buyback of old ipads	7/15/2013	479.00	0.00
088375	DMRKO5J1F182	Apple Ipad 4 16GB Black	Crest	Apple buyback of old ipads	7/15/2013	479.00	0.00
088377	DMRKO5YOF182	Apple Ipad 4 16GB Black	Crest	Apple buyback of old ipads	7/15/2013	479.00	0.00
088528	DMRKO4W1F182	Apple Ipad 4 16GB Black	Crest	Apple buyback of old ipads	7/15/2013	479.00	0.00

Crest Sub Total

10,617.00 353.72

SURPLUS FOR NOVEMBER 13, 2018 BOARD MEETING APPLE BUY BACK

Tag Number	Serial Number	Item Description	Location	Reason	Date Purchased	Purchase Price	Current Value
074712	DMRMVUP5F182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old Ipads	9/11/2014	379.00	88.43
074943	DMRMVKBZF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old Ipads	9/11/2014	379.00	88.43
074945	DMRMV7DGF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old Ipads	9/11/2014	379.00	88.43
074947	DMRMVVM3QF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old Ipads	9/11/2014	379.00	88.43
074952	DMRMVPPXF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old Ipads	7/15/2013	479.00	0.00
088394	DMRKPFLKF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old Ipads	7/15/2013	479.00	0.00
088396	DMRKKQSKQF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old Ipads	7/15/2013	479.00	0.00
088397	DMRKKQ5ESF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old Ipads	7/15/2013	479.00	0.00
088398	DMRKKQ5R4F182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old Ipads	7/15/2013	479.00	0.00
088399	DMRKKQ48WF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old Ipads	7/15/2013	479.00	0.00
088400	DMRKKQ5SEF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old Ipads	7/15/2013	479.00	0.00
088401	DMRKKQ5F7F182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old Ipads	7/15/2013	479.00	0.00
088402	DMRKKQ5SGF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old Ipads	7/15/2013	479.00	0.00
088403	DMRKKQ5XZF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old Ipads	7/15/2013	479.00	0.00
088404	DMRKKQ5CF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old Ipads	7/15/2013	479.00	0.00
088405	DMRKKQ5WFF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old Ipads	7/15/2013	479.00	0.00
088406	DMRKKQ4KWF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old Ipads	7/15/2013	479.00	0.00
088407	DMRKKQ52XF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old Ipads	7/15/2013	479.00	0.00
088408	DMRKKQ55XF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old Ipads	7/15/2013	479.00	0.00
088409	DMRKKQ45JF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old Ipads	7/15/2013	479.00	0.00
088410	DMRKKQ5XPF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old Ipads	7/15/2013	479.00	0.00
088411	DMRKKQ4Z3F182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old Ipads	7/15/2013	479.00	0.00
088412	DMRKKQ5YAF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old Ipads	7/15/2013	479.00	0.00
088413	DMRKKQ5T4F182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old Ipads	7/15/2013	479.00	0.00
088414	DMRKKQ668F182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old Ipads	7/15/2013	479.00	0.00
088415	DMRKKQ5ZDF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old Ipads	7/15/2013	479.00	0.00
088416	DMRKKQ5GFF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old Ipads	7/15/2013	479.00	0.00
088417	DMRKKQ646F182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old Ipads	7/15/2013	479.00	0.00
088418	DMRKKQ5H2F182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old Ipads	7/15/2013	479.00	0.00
088419	DMRKKQ5K1F182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old Ipads	7/15/2013	479.00	0.00
088420	DMRKKQ49GF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old Ipads	7/15/2013	479.00	0.00
088421	DMRKKQ5MHF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old Ipads	7/15/2013	479.00	0.00
088422	DMRKKQ59F182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old Ipads	7/15/2013	479.00	0.00
088423	DMRKKQ524F182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old Ipads	7/15/2013	479.00	0.00
088424	DMRKKQ5VVF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old Ipads	7/15/2013	479.00	0.00
088425	DMRKKQ5GXF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old Ipads	7/15/2013	479.00	0.00
088426	DMRKKQ4GVF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old Ipads	7/15/2013	479.00	0.00
088427	DMRKKQ5FJF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old Ipads	7/15/2013	479.00	0.00
088428	DMRKKQ5YRF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old Ipads	7/15/2013	479.00	0.00
088429	DMRKKQ58F182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old Ipads	7/15/2013	479.00	0.00
088430	DMRKKQ5TPIF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old Ipads	7/15/2013	479.00	0.00
088431	DMRKKQ5RYF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old Ipads	7/15/2013	479.00	0.00
088432	DMRKKQ5EVF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old Ipads	7/15/2013	479.00	0.00

SURPLUS FOR NOVEMBER 13, 2018 BOARD MEETING APPLE BUY BACK

Tag Number	Serial Number	Item Description	Location	Reason	Date Purchased	Purchase Price	Current Value
088433	DMRKO60PF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088434	DMRKO5XSF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088435	DMRKO5X9F182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088436	DMRKO5GEFF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088437	DMRKO5GRF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088438	DMRKO44EF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088439	DMRKO5FF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088440	DMRKO5HCF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088441	DMRKO50F182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088442	DMRKO5HBF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088443	DMRKO5JF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088444	DMRKO5S4F182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088445	DMRKO5FRF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088446	DMRKO5JFF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088447	DMRKO5G3F182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088448	DMRKO4AVF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088449	DMRKO49JF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088450	DMRKO4JNF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088451	DMRKO56F182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088452	DMRKO4BDF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088453	DMRKO5VKF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088454	DMRKO4UIF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088455	DMRKO5XQF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088456	DMRKO49PF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088457	DMRKO5SVF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088458	DMRKO5E4F182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088459	DMRKO5OCF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088460	DMRKO5UMF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088461	DMRKO64MF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088462	DMRKO64MF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088463	DMRKO63RF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088464	DMRKO621F182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088465	DMRKO651F182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088466	DMRKO64WF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088467	DMRKO652F182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088468	DMRKO5LGF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088469	DMRKP6DJF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088470	DMRKP6VMF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088471	DMRKP6KMF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088472	DMRKP6LVF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088473	DMRKP660F182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088474	DMRKP6ADF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088475	DMRKP6GLMF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00

SURPLUS FOR NOVEMBER 13, 2018 BOARD MEETING APPLE BUY BACK

Tag Number	Serial Number	Item Description	Location	Reason	Date Purchased	Purchase Price	Current Value
088476	DMRKPWF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088477	DMRKP14F182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088478	DMRKP08F182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088479	DMRKO44AF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088480	DMRKO5HHF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088481	DMRKO5GGF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088482	DMRKO60VF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088483	DMRKO5G8F182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088484	DMRKO4TQF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088485	DMRKO5TAF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088486	DMRKO5JRF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088487	DMRKO5WUF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088488	DMRKO5HPF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088489	DMRKO5BTF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088490	DMRKO5J6F182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088491	DMRKO5GLF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088492	DMRKO5GTF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088493	DMRKO5SRF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088494	DMRKO4BOF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088495	DMRKO5JBF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088496	DMRKO5ZRF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088497	DMRKO5B6F182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088498	DMRKO5X1F182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088499	DMRKO5W9F182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088500	DMRKO5FF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088501	DMRKO5V6F182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088502	DMRKO5E3F182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088503	DMRKO4Z2F182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088504	DMRKO4XEF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088505	DMRKO4DHF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088506	DMRKO45YF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088507	DMOQQRQCMF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088508	DMRKO5ZQF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088509	DMRKO5Z0F182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088510	DMRKO5EFF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088511	DMRKO5ZFF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088512	DMRKO4P1F182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088513	DMRKO5C5F182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088514	DMRKO51XF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088515	DMRKO5SUF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088516	DMRKO5ROF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088517	DMRKO61GF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088518	DMRKO59LF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00

SURPLUS FOR NOVEMBER 13, 2018 BOARD MEETING APPLE BUY BACK

Tag Number	Serial Number	Item Description	Location	Reason	Date Purchased	Purchase Price	Current Value
088519	DMRKO4Y5F182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088520	DMOKQ4V4F182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088521	DMRKO53ZF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088522	DMRKO4Q4V4F182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088523	DMRKO4PBF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088524	DMOKQ4L4F182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00
088525	DMRKO4Y4DF182	Apple Ipad 4 16GB Black	CRH	Apple buyback of old ipads	7/15/2013	479.00	0.00

Crystal River High Sub Total

64,644.00 442.15

072353	DMRNVV5F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	9/11/2014	379.00	88.43
072354	DMRNVFVQF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	9/11/2014	379.00	88.43
072377	DMRNVUBBF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	9/11/2014	379.00	88.43
072425	DMRNVFPBF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	9/11/2014	379.00	88.43
072459	DMRNV5DYF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	9/11/2014	379.00	88.43
072514	DMPMW0GGF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	9/11/2014	379.00	88.43
072518	DMPMW24CF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	9/11/2014	379.00	88.43
072539	DMPMW0L6F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	9/11/2014	379.00	88.43
072554	DMRNVVWHF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	9/11/2014	379.00	88.43
072577	DMPMW6DMF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087269	DMRKO52PF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087270	DMRKO4GTF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087271	DMRKO52AF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087272	DMRKO4SQF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087273	DMRKO4PDF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087274	DMRKO44CF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087275	DMRKO4UHF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087276	DMRKO58HF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087277	DMRKO43DF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087278	DMRKO4VMF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087279	DMRKO5QYF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087280	DMRKO43QF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087281	DMRKO5BNF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087282	DMOKQHUTF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087283	DMRKO64ZF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087284	DMOKQHCUF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087285	DMRKO5Q9F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087286	DMRKO44SF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087287	DMOKQHCCF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087288	DMRKO5SBF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087289	DMRKO5WLF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087291	DMRKO615F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00

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Tag Number	Serial Number	Item Description	Location	Reason	Date Purchased	Purchase Price	Current Value
087292	DMRKO62XF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087293	DMOKO25F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087294	DMRKO62WF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087295	DMRKO5C6F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087296	DMRKO5EXF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087299	DMRKOXR8F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087300	DMRKO5GMF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087301	DMRKO55F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087302	DMRKO6G0F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087303	DMRKO63XF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087304	DMRKO62ZF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087305	DMRKO6L182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087306	DMRKO63DF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087307	DMRKO5R1F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087308	DMRKO6B6F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087310	DMRKO5BH182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087313	DMRKO9PF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087314	DMRKO5BDF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087315	DMRKO7FF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087316	DMRKO6W5F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087317	DMRKO6QDF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087318	DMRKO5FF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087319	DMRKO65F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087320	DMRKO9AF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087321	DMRKO9AF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087322	DMRKO6KTF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087323	DMRKO6LHF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087324	DMRKO6KF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087325	DMRKO6L182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087327	DMRKO6QYF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087328	DMRKO6N2F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087329	DMRKO6N2F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087330	DMRKO6BF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087333	DMRKO63YF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087334	DMRKO6KB182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087336	DMRKO68F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087337	DMRKO62MF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087338	DMRKO63UF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087339	DMRKO5TXF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087340	DMRKO5U2F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087341	DMRKO5UNF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087342	DMRKO5ELF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087343	DMRKO6M4F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00

SURPLUS FOR NOVEMBER 13, 2018 BOARD MEETING APPLE BUY BACK

Tag Number	Serial Number	Item Description	Location	Reason	Date Purchased	Purchase Price	Current Value
087345	DMRKO5Z8F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087346	DMRKO5DYF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087347	DMRKO9KF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087348	DMRKO66F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087349	DMRKOJHF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087350	DMRKOJMBF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087351	DMRKOJOF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087352	DMRKOJAF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087353	DMRKOJLTF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087354	DMOQOHTYF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087355	DMRKOQ9F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087356	DMRKOQ56F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087357	DMRKOQKMF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087358	DMRKOQKJBF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087359	DMRKO5V3F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087360	DMRKOQK1F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087361	DMRKOJEF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087362	DMRKOQ3QF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087364	DMRKOQKRF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087365	DMRKO5U8F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087366	DMRKO61MF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087367	DMRKO4TMF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087368	DMOQOHE6F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087369	DMRKO57NF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087370	DMRKO44DF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087371	DMRKO489F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087372	DMRKO4S8F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087373	DMRKO4MEF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087374	DMRKO4S4F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087375	DMRKO4Y7F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087376	DMRKO4UDF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087377	DMRKO4WFF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087378	DMRKO54HF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087379	DMRKO5LHF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087380	DMRKO5M0F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087381	DMRKO50KF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087382	DMRKO5N8F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087383	DMRKO5MBF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087384	DMRKO5RHF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087385	DMRKO29F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087386	DMRKO5NFF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087388	DMRKO5MEF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087389	DMRKO5BZF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00

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Tag Number	Serial Number	Item Description	Location	Reason	Date Purchased	Purchase Price	Current Value
087390	DMRKO5X3F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087391	DMRKO454F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087392	DMRKO5CGF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087393	DMRKO49TF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087394	DMRKO4VBF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087395	DMRKO5CEF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087396	DMRKO59NF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087397	DMRKO5EBF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087398	DMRKO5KEF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087399	DMRKO62F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087400	DMRKO62EF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087401	DMRKO5GHF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087402	DMRKO88AF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087403	DMRKO5F0F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087404	DMRKO5QWF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087405	DMRKO6VVF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087406	DMRKO6VVF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087407	DMRKO43MF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087408	DMRKO6KPF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087409	DMRKO5MVF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087410	DMRKO6PZF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087411	DMRKO6MTF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087412	DMRKO81F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087413	DMRKO6BXF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087414	DMRKO6BXF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087415	DMRKO59F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087416	DMRKO62F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087417	DMRKO5BFF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087418	DMRKO67KF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087421	DMRKO6SEF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087423	DMRKO62QF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087424	DMRKO44AF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087425	DMRKO6PUF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087426	DMRKO6A8F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087427	DMOQH29F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087429	DMOQJ42F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087430	DMRKO4BXF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087431	DMRKO40YF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087432	DMOQJ2WF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087433	DMRKO41KF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087434	DMRKO41DF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087435	DMRKO4T8F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087436	DMRKO4P4F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00

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Tag Number	Serial Number	Item Description	Location	Reason	Date Purchased	Purchase Price	Current Value
087437	DMRKO53GF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087438	DMRKP6KFF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087439	DMRKO50VF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087440	DMRKO481F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087441	DMRKO41AF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087442	DMRKO41YF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087443	DMRKO4X3F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087444	DMRKO481F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087445	DMRKO4U5F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087446	DMRKO415F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087447	DMRKO4UCFF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087448	DMRKO4QTF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087449	DMRKO52JF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087450	DMRKO43HF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087451	DMRKO4R4F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087452	DMRKO51TF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087453	DMRKO455F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087454	DMRKO4R7F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087456	DMRKO4Q2F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087457	DMRKO4L8F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087458	DMRKO4BAF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087459	DMRKO4LUF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087460	DMRKO6VF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087461	DMRKP2MF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087462	DMRKO6NF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087463	DMRKP6YF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087464	DMOQOHWF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087466	DMRKO2F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087467	DMRKO4ZTF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087468	DMRKO573F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087469	DMRKO49ZF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087470	DMOQO69F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087471	DMOQO3MF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087472	DMRKO4JDF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087473	DMOQOJ6YF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087474	DMRKO41LF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087476	DMRKO4B6F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087477	DMRKO43XF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087478	DMOQOJ57F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087479	DMRKO4Y0F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087480	DMRKO4UEFF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087481	DMRKO452F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087482	DMOQOJ9JF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00

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Tag Number	Serial Number	Item Description	Location	Reason	Date Purchased	Purchase Price	Current Value
087484	DMRKO50LF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087485	DMRKO4G5F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087486	DMRKO4P5F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087487	DMRKO4WHF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087488	DMRKO42UF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087489	DMRKO47EF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087490	DMRKO4JXF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087491	DMRKO4E5F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087492	DMRKO4WXF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087493	DMRKO4SNF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087494	DMRKO52EF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087495	DMRKO4SPF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087496	DMRKO4WCF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087497	DMRKO4XFF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087499	DMRKO433F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087500	DMQKQHJGF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087501	DMRKPFLZF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087502	DMRKP6JF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087504	DMRKO4BLF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087506	DMRKP6NGF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087507	DMRKO44XF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087508	DMRKPFLF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087509	DMRKO4JHF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087510	DMRKP6GUF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087511	DMRKO4KOSF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087512	DMRKP6AGF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087513	DMRKP6FAF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087514	DMRKO51GF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087515	DMRKO4CPF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087516	DMRKO4PEF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087517	DMRKO4YF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087518	DMRKO453F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087519	DMRKO4T5F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087520	DMRKP6MUF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087521	DMRKO51KF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087522	DMRKO4SKF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087523	DMRKO4NYF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087524	DMRKO4ZZF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087525	DMRKO43UF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087526	DMRKO45NF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087527	DMRKO49GF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087528	DMRKO46KF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087529	DMRKP6H1CF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00

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Tag Number	Serial Number	Item Description	Location	Reason	Date Purchased	Purchase Price	Current Value
087530	DMRKO43KF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087533	DMRKP662F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087535	DMRKO4KWSF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087536	-DMRKO455F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087537	DMRKP6VGSF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087538	DMRPPGL0F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087540	DMRKO4MCF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087542	DMRKP672F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087544	DMRKO4QFF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087545	DMRKO43EF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087546	DMRKO4VJF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087547	DMRKO4DTF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087548	DMRKO4GLF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
088388	DMRKO501F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
088389	DMRKO5KCF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
088390	DMRKO612F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
088391	DMRKO5QOF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
088526	DMRKO4YLF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
088527	DMRKO54MF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
088530	DMRKO4TWF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
088564	DMRKO5W1F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
088625	DMRKO60YF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
088626	DMRKO621F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
088627	DMRKO64AF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
088628	DMRKO5VSF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
088629	DMRKO55RF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
088630	DMRKO4KMF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
088631	DMRKO4AF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
088632	DMRKO4U8F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
088633	DMRKO4ADF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
088634	DMRKO50DF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
088635	DMRKO4J4F182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00
088639	DMRKO4AKF182	Apple Ipad 4 16GB Black	CRM	Apple buyback of old ipads	7/15/2013	479.00	0.00

Crystal River Middle Sub Total 133,120.00 884.30

071871	DMQMHQRF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	5/14/2014	379.00	63.17
074025	DMRNVRF8F182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	9/11/2014	379.00	88.43
074045	DMRNVUARF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	9/11/2014	379.00	88.43
074070	DMRNVUC7F182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	9/11/2014	379.00	88.43
074090	DMRNVG05F182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	9/11/2014	379.00	88.43
074098	DMRNVVWFEF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	9/11/2014	379.00	88.43

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Tag Number	Serial Number	Item Description	Location	Reason	Date Purchased	Purchase Price	Current Value
074129	DMRMVN70F182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	9/11/2014	379.00	88.43
074688	DMRMV17ZZF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	9/11/2014	379.00	88.43
074689	DMPMWOJZF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	9/11/2014	379.00	88.43
088265	DMRKO616F182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088266	DMRKO5RA182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088267	DMRKO5CCF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088268	DMRKO65AF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088269	DMRKKPF9LF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088270	DMRKO5PFF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088271	DMRKKPF9TF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088272	DMRKKQ60F182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088273	DMRKO614F182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088274	DMRKKPF68F182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088275	DMRKO5ZUF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088276	DMRKO4Y1F182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088277	DMRKO65CF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088278	DMRKO5V7F182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088279	DMRKO5XZF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088280	DMRKO5DPF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088281	DMRKO5B8F182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088283	DMRKO44HF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088284	DMRKO5TZF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088285	DMRKO5YJF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088286	DMRKO64PF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088287	DMRKO3TVF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088288	DMRKO5WVF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088289	DMRKO5R7F182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088290	DMRKO5CF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088291	DMRKO652F182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088292	DMRKO5NHF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088293	DMRKO5CSF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088294	SMRKO65NF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088295	DMRKO80F182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088296	DMRKO5R2F182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088297	DMRKO63PF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088298	DMRKO42VF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088299	DMRKOZQAF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088300	DMRKO5E7F182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088301	DMRKO4RNF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088302	DMRKO65VF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088303	DMRKO42HF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088304	DMRKO4JUF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088305	DMRKO5PXF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00

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Tag Number	Serial Number	Item Description	Location	Reason	Date Purchased	Purchase Price	Current Value
088306	DMRKO5LNF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088307	DMRKO5U7F182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088308	DMRKO5KUF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088309	DMRKPGLYF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088310	DMRKPGBJF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088311	DMRKPVAF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088312	DMRKPFW5F182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088313	DMRKP66RF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088314	DMRKP69WF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088315	DMRKP66XF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088316	DMRKP66YF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088317	DMRKP676F182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088318	DMRKP9NF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088319	DMRKP673F182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088320	DMRKP6VGF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088322	DMRKP6XSF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088323	DMRKP6WDF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088324	DMRKP6KYF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088325	DMRKP6GMGF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088326	DMRKP6Y0F182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088327	DMRKP66AF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088328	DMRKP67KF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088329	DMRKO5MKF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088330	DMRKO5FGF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088331	DMRKO44ZF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088332	DMRKO5VQF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088333	DMRKO5XCF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088334	DMRKO4TCF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088335	DMRKO5WXF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088336	DMRKO5DMF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088337	DMRKO5Y5F182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088338	DMRKO5H4F182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088339	DMRKO63NF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088340	DMRKO6MGF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088341	DMRKO4GHF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088342	DMRKO6NF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088343	DMRKO5K6F182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088344	DMRKO62GF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088345	DMRKO63F182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088346	DMRKO663F182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088347	DMRKO5PZF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088348	DMRKO5YTF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00
088349	DMRKO5UKF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00

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Tag Number	Serial Number	Item Description	Location	Reason	Date Purchased	Purchase Price	Current Value	
088350	DMRKO52KF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088351	DMRKO4ALF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088353	DMRKO5DRF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088354	DMRKO5XF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088378	DMRKO5YVF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088379	DMRKO5VLF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088380	DMRKO5WTF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088381	DMRKO5HF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088382	DMRKO5WOF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088383	DMRKO49HF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088384	DMRKO60LF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088385	DMRKO5XF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088386	DMRKO5J4F182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088387	DMRKO51WF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088664	DMRKP6TF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088665	DMRKPFSWF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088666	DMRKPKNF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088666	DMRKPCKSF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088667	DMRKP8RF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088668	DMRKPFOYF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088669	DMRKO4C1F182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088670	DMRKO421F182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088671	DMRKO4EZ1F182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088672	DMRKO4EZ1F182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088673	DMRKO4SCF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088674	DMRKO48GF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088675	DMRKO438F182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088676	DMRKO4NDF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088677	DMRKPGLRF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088678	DMRKO4N3F182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088679	DMRKO4XGF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088680	DMRKO4WAF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088681	DMRKO49XF182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088682	DMRKO4X4F182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088683	DMRKO4M1F182	Apple Ipad 4 16GB Black	CRP	Apple buyback of old ipads	7/15/2013	479.00	0.00	
Crystal River Primary Sub Total							59,933.00	770.61
074857	DMRMV1NGF182	Apple Ipad 4 16GB Black	CSE	Apple buyback of old ipads	9/11/2014	379.00	88.43	
074858	DMRMV1EGPF182	Apple Ipad 4 16GB Black	CSE	Apple buyback of old ipads	9/11/2014	379.00	88.43	
074859	DMRMV1LUGF182	Apple Ipad 4 16GB Black	CSE	Apple buyback of old ipads	9/11/2014	379.00	88.43	
074860	DMRMV1O8GF182	Apple Ipad 4 16GB Black	CSE	Apple buyback of old ipads	9/11/2014	379.00	88.43	
074861	DMRMV154WF182	Apple Ipad 4 16GB Black	CSE	Apple buyback of old ipads	9/11/2014	379.00	88.43	

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Tag	Number	Serial Number	Item Description	Location	Reason	Date Purchased	Purchase Price	Current Value
	074862	DMRMVELLF182	Apple Ipad 4 16GB Black	CSE	Apple buyback of old ipads	9/11/2014	379.00	88.43
	074863	DMRMVM6XF182	Apple Ipad 4 16GB Black	CSE	Apple buyback of old ipads	9/11/2014	379.00	88.43
	074864	DMQMVN78TF182	Apple Ipad 4 16GB Black	CSE	Apple buyback of old ipads	7/15/2013	379.00	88.43
	088748	DMRKQKR1F182	Apple Ipad 4 16GB Black	CSE	Apple buyback of old ipads	7/15/2013	479.00	0.00
	088749	DMRKQ429F182	Apple Ipad 4 16GB Black	CSE	Apple buyback of old ipads	7/15/2013	479.00	0.00
	088750	DMRKQ4NZF182	Apple Ipad 4 16GB Black	CSE	Apple buyback of old ipads	7/15/2013	479.00	0.00
	088751	DMRKQ4D2F182	Apple Ipad 4 16GB Black	CSE	Apple buyback of old ipads	7/15/2013	479.00	0.00
	088752	DMRKQ55JF182	Apple Ipad 4 16GB Black	CSE	Apple buyback of old ipads	7/15/2013	479.00	0.00
	088753	DMRKQ4T6F182	Apple Ipad 4 16GB Black	CSE	Apple buyback of old ipads	7/15/2013	479.00	0.00
	088754	DMQKQHKZF182	Apple Ipad 4 16GB Black	CSE	Apple buyback of old ipads	7/15/2013	479.00	0.00
	088755	DMRRPH1AF182	Apple Ipad 4 16GB Black	CSE	Apple buyback of old ipads	7/15/2013	479.00	0.00
	088756	DMRKQ4CJF182	Apple Ipad 4 16GB Black	CSE	Apple buyback of old ipads	7/15/2013	479.00	0.00
	088757	DMQKQHQRF182	Apple Ipad 4 16GB Black	CSE	Apple buyback of old ipads	7/15/2013	479.00	0.00
	088758	DMRKQ4RBF182	Apple Ipad 4 16GB Black	CSE	Apple buyback of old ipads	7/15/2013	479.00	0.00
	088759	DMRKPEFYF182	Apple Ipad 4 16GB Black	CSE	Apple buyback of old ipads	7/15/2013	479.00	0.00
	088760	DMRKPFHDF182	Apple Ipad 4 16GB Black	CSE	Apple buyback of old ipads	7/15/2013	479.00	0.00
	088761	DMRKPF8KF182	Apple Ipad 4 16GB Black	CSE	Apple buyback of old ipads	7/15/2013	479.00	0.00
	088762	DMRKPFQAF182	Apple Ipad 4 16GB Black	CSE	Apple buyback of old ipads	7/15/2013	479.00	0.00
	088781	DMRKQ630F182	Apple Ipad 4 16GB Black	CSE	Apple buyback of old ipads	7/15/2013	479.00	0.00

Citrus Springs Elementary Sub Total

10,696.00

707.44

	041500	DMQKQRYDF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
	041505	DKVLL12MF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
	041918	DMRKQ5B4F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
	041994	DMRKQK25F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
	063253	DMRKQ524F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
	063379	DMRKQKPKF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
	063530	DMRKQ4PKF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
	063532	DMRKQ556F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
	071873	DMPMHVHF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	5/14/2014	379.00	63.17
	071874	DMPMHCE7F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	5/14/2014	379.00	63.17
	071875	DMQMH69FF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	5/14/2014	379.00	63.17
	071882	DMPMH88CF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	5/14/2014	379.00	63.17
	071883	DMPMH8RAF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	5/14/2014	479.00	79.83
	071886	DMQMH2PWF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	5/14/2014	379.00	63.17
	071887	DMPMH55F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	5/14/2014	379.00	63.17
	071888	DMQMH5RTF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	5/14/2014	379.00	63.17
	071889	DMQMH83FF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	5/14/2014	379.00	63.17
	071890	DMQMH230F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	5/14/2014	479.00	79.83
	071891	DMQMH21FF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	5/14/2014	379.00	63.17
	071893	DMQMH5UEF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	5/14/2014	379.00	63.17
	071894	DMPMHCPWF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	5/14/2014	379.00	63.17
	074695	DMPMW0L4F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	9/11/2014	379.00	88.43
	074696	DMRMVWHZF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	9/11/2014	379.00	88.43

SURPLUS FOR NOVEMBER 13, 2018 BOARD MEETING
APPLE BUY BACK

Tag Number	Serial Number	Item Description	Location	Reason	Date Purchased	Purchase Price	Current Value
074994	DMRNVUWYF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	9/11/2014	379.00	88.43
075159	DMRKO5JXF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
075160	DMRKO513F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
075161	DMRKO5SAF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
075162	DMRKO5ZLF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
075163	DMRKO5R9F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
075164	DMRKO60JF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
075165	DMRKO5RVF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
075166	DMRKO5WBF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
075167	DMRKO5T2F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
075168	DMRKO4R0F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
075169	DMRKOQNEF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
075170	DMRKO622F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
075171	DMOQOJACF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
075172	DMRKO4M5F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
075173	DMRKOQ9JF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
075174	DMRKO5JDF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087010	DMRKO5E1F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087011	DMRKO50MF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087012	DMRKO5E9F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087013	DMRKO51NF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087014	DMRKO5XDF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087015	DMRKO5CMF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087016	DMRKO5GJF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087017	DMRKO5FLF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087019	DMRKO58ZF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087020	DMRKO5TGF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087021	DMRKO5E5F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087022	DMRKO5GCF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087026	DMRKO51EF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087027	DMRKO5DKF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087029	DMRKO4JYF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087030	DMRKO5EUF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087031	DMRKO5Z6F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087032	DMRKO62VF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087033	DMRKO5V2F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087034	DMRKO4VPF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087035	DMRKO5ENF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087036	DMRKO5XRF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087037	DMRKO5JZF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087038	DMRKO52VF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087041	DMRKO5HDF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087042	DMRKO5JNF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00

SURPLUS FOR NOVEMBER 13, 2018 BOARD MEETING APPLE BUY BACK

Tag Number	Serial Number	Item Description	Location	Reason	Date Purchased	Purchase Price	Current Value
087043	DMRKO5DTF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087045	DMRKO60NF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087046	DMRKO5MGF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087047	DMRKO475F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087049	DMRKO47KF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087050	DMRKO5EMF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087051	DMRKO5YKF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087055	DMRKO5HZF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087056	DMRKO5VPF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087057	DMRKO5GZF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087058	DMRKO52TF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087059	DMRKO4S2F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087060	DMRKO5TEF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087061	DMRKO5TBF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087062	DMRKO49AF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087063	DMRKO59F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087064	DMRKO5T9F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087065	DMRKO5TKF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087066	DMRKO5U0F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087067	DMRKO4BZF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087068	DMRKO5GSF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087069	DMRKO5HWF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087070	DMRKO596F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087071	DMRKO470F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087072	DMRKO5AYF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087074	DMRKO4VRF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087075	DMRKO606F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087076	DMRKO5U3F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087077	DMRKO5V0F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087078	DMRKO5HVF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087079	DMRKO5CNF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087080	DMRKO5FF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087081	DMRKO5SWF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087082	DMRKO5YLF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087083	DMRKO4PKF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087084	DMRKO5HUF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087085	DMRKO5YMF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087086	DMRKO5H3F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087087	DMRKO5RZF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087088	DMRKO529F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087090	DMRKO5ZCF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087091	DMRKO5VVF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087092	DMRKO5SKF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00

SURPLUS FOR NOVEMBER 13, 2018 BOARD MEETING APPLE BUY BACK

Tag Number	Serial Number	Item Description	Location	Reason	Date Purchased	Purchase Price	Current Value
087093	DMRKO5FH182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old Ipads	7/15/2013	479.00	0.00
087096	DMRKO5FF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old Ipads	7/15/2013	479.00	0.00
087097	DMRKO611F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old Ipads	7/15/2013	479.00	0.00
087098	DMRKO5LL182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old Ipads	7/15/2013	479.00	0.00
087099	DMRKO5JQF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old Ipads	7/15/2013	479.00	0.00
087100	DMRKO60AF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old Ipads	7/15/2013	479.00	0.00
087101	DMRKO527F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old Ipads	7/15/2013	479.00	0.00
087103	DMRKO60HF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old Ipads	7/15/2013	479.00	0.00
087104	DMRKO65QF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old Ipads	7/15/2013	479.00	0.00
087105	DMRKO5Z7F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old Ipads	7/15/2013	479.00	0.00
087106	DMRKO5GUF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old Ipads	7/15/2013	479.00	0.00
087107	DMRKO5YBF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old Ipads	7/15/2013	479.00	0.00
087108	DMRKO5U4F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old Ipads	7/15/2013	479.00	0.00
087109	DMRKO5SZF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old Ipads	7/15/2013	479.00	0.00
087110	DMRKO5S9F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old Ipads	7/15/2013	479.00	0.00
087111	DMRKO5BAF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old Ipads	7/15/2013	479.00	0.00
087113	DMRKO5ZJF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old Ipads	7/15/2013	479.00	0.00
087114	DMRKO5C3F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old Ipads	7/15/2013	479.00	0.00
087115	DMRKO5W5F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old Ipads	7/15/2013	479.00	0.00
087116	DMRKO5HTF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old Ipads	7/15/2013	479.00	0.00
087118	DMRKO5RWF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old Ipads	7/15/2013	479.00	0.00
087119	DMRKO5JWF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old Ipads	7/15/2013	479.00	0.00
087120	DMRKO5KTF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old Ipads	7/15/2013	479.00	0.00
087121	DMRKO4H3F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old Ipads	7/15/2013	479.00	0.00
087122	DMRKO41CF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old Ipads	7/15/2013	479.00	0.00
087123	DMRKO5FEF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old Ipads	7/15/2013	479.00	0.00
087124	DMRKO439F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old Ipads	7/15/2013	479.00	0.00
087125	DMRKO5K8F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old Ipads	7/15/2013	479.00	0.00
087126	DMRKO5JUF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old Ipads	7/15/2013	479.00	0.00
087128	DMRKO5HNF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old Ipads	7/15/2013	479.00	0.00
087129	DMRKO5JVF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old Ipads	7/15/2013	479.00	0.00
087130	DMRKO5HSF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old Ipads	7/15/2013	479.00	0.00
087131	DMRKO4Z1F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old Ipads	7/15/2013	479.00	0.00
087132	DMRKO5S1F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old Ipads	7/15/2013	479.00	0.00
087133	DMRKO5Y1F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old Ipads	7/15/2013	479.00	0.00
087135	DMRKO5XVF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old Ipads	7/15/2013	479.00	0.00
087136	DMRKO5BMF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old Ipads	7/15/2013	479.00	0.00
087137	DMRKO5S2F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old Ipads	7/15/2013	479.00	0.00
087139	DMRKO5QSF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old Ipads	7/15/2013	479.00	0.00
087140	DMRKO5JYF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old Ipads	7/15/2013	479.00	0.00
087141	DMRKO5ZSF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old Ipads	7/15/2013	479.00	0.00
087142	DMRKO608F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old Ipads	7/15/2013	479.00	0.00
087143	DMRKO5FWF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old Ipads	7/15/2013	479.00	0.00

SURPLUS FOR NOVEMBER 13, 2018 BOARD MEETING APPLE BUY BACK

Tag Number	Serial Number	Item Description	Location	Reason	Date Purchased	Purchase Price	Current Value
087144	DMRKO4PGF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087145	DMRKO5VUF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087146	DMRKO5SMF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087147	DMRKO48CF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087148	DMRKO5VGF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087149	DMRKO5VHF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087150	DMRKO5RRF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087151	DMRKO5ZPF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087152	DMRKO5RPF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087153	DMRKO5U5F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087154	DMRKO5YEF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087155	DMRKO5S8F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087157	DMRKO5D5F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087158	DMRKO5B7F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087159	DMRKO5X4F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087160	DMRKO5H6F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087161	DMRKO5HMF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087162	DMRKO5SDF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087163	DMRKO5G1F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087164	DMRKO5DVF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087165	DMRKO5Z2F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087166	DMRKO4VKF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087167	DMRKO43LF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087169	DMQKQHUGF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087170	DMQKQHVF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087171	DMQKQHDVF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087172	DMQKQHVVF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087173	DMQKQHD6F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087174	DMQKQHBEF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087176	DMQKQHC8F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087177	DMQKQHZPF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087178	DMQKQHYAF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087179	DMRKRKRGF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087180	DMRKO5DWF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087181	DMRKRKQNF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087182	DMRKRKLF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087183	DMRKRK84F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087184	DMRKRK8YF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087185	DMRKRK7EF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087186	DMRKRKAMF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087187	DMRKRK93F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087188	DMRKO447F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087190	DMRKRK30F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00

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Tag Number	Serial Number	Item Description	Location	Reason	Date Purchased	Purchase Price	Current Value
087191	DMQKQHN5F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087192	DMRKQ4VCF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087193	DMRKQ64RF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087195	DMRKQ600F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087196	DMRKQ5TRF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087197	DMRKQK0F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087198	DMRKQ630F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087199	DMQKQHVRF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087200	DMQKQHBHF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087201	DMRKQ5KPF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087202	DMRKQ5GAF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087203	DMQKQHWHF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087204	DMRKQ64KF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087205	DMQKQHXF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087206	DMRKQKH2F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087207	DMRKQ4RF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087208	DMRKQKUBF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087209	DMQKQHOVF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087210	DMQKQHS2F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087211	DMQKQJ7EF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087213	DMRKQ459F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087215	DMQKQHRFF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087216	DMQKQJAOF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087217	DMRKQ46FF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087218	DMRKQ504F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087219	DMRKPH0GF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087220	DMRKQ4FLF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087222	DMRKP7NF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087223	DMRKQ4SBF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087224	DMRKQ42CF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087225	DMRKQ4VOF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087226	DMRKQ4TNF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087227	DMRKQ4JZF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087228	DMRKQ548F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087230	DMRKQ5CHF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087232	DMRKQ5UCF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087233	DMRKQ5E0F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087234	DMRKQ5M6F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087235	DMRKQ5DNF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087236	DMQKQRF0F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087237	DMRKQ44BF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087238	DMRKQ60ZF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00
087239	DMRKQK3NF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00

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Tag Number	Serial Number	Item Description	Location	Reason	Date Purchased	Purchase Price	Current Value	
087240	DMRKKQKFF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00	
087241	DMRKO57F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00	
087242	DMRKO605F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00	
087243	DMRKKQ49F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00	
087244	DMRKO5VF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00	
087245	DMRKOQLWF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00	
087246	DMRKKQ46F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00	
087247	DMRKO63LF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00	
087248	DMRKO5CRF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00	
087249	DMRKKQSCF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00	
087250	DMRKO62KF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00	
087251	DMRKO5MCF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00	
087252	DMRKO61PF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00	
087253	DMRKO5THF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00	
087254	DMRKO434F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00	
087255	DMOQKQHD0F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00	
087256	DMRKO5B0F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00	
087257	DMOQKQHTNF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00	
087259	DMRKO4RLF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00	
087260	DMRKO5L1F182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00	
087262	DMRKO5HYF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00	
087263	DMRKO5AZF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00	
087265	DMRKO63KF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00	
087266	DMRKO4HKF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00	
087267	DMRKO5ZZF182	Apple Ipad 4 16GB Black	CSM	Apple buyback of old ipads	7/15/2013	479.00	0.00	
Citrus Springs Middle Sub Total							124,577.00	1,119.82
074692	DMPMWQJRF182	Apple Ipad 4 16GB Black	FCE	Apple buyback of old ipads	9/11/2014	379.00	88.43	
088720	DMRKPFRSF182	Apple Ipad 4 16GB Black	FCE	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088721	DMRKP4NF182	Apple Ipad 4 16GB Black	FCE	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088722	DMRKO5KMF182	Apple Ipad 4 16GB Black	FCE	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088723	DMRKPFRCF182	Apple Ipad 4 16GB Black	FCE	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088724	DMRKP2MF182	Apple Ipad 4 16GB Black	FCE	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088725	DMRKPQJUF182	Apple Ipad 4 16GB Black	FCE	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088726	DMRKPFAF182	Apple Ipad 4 16GB Black	FCE	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088727	DMRKPFB1F182	Apple Ipad 4 16GB Black	FCE	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088728	DMRKPFB1F182	Apple Ipad 4 16GB Black	FCE	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088729	DMRKO4UNF182	Apple Ipad 4 16GB Black	FCE	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088730	DMOQKQHM9F182	Apple Ipad 4 16GB Black	FCE	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088731	DMRKO41FF182	Apple Ipad 4 16GB Black	FCE	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088732	DMOQKQJASF182	Apple Ipad 4 16GB Black	FCE	Apple buyback of old ipads	7/15/2013	479.00	0.00	

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Tag Number	Serial Number	Item Description	Location	Reason	Date Purchased	Purchase Price	Current Value
088780	DMRKO5EYF182	Apple Ipad 4 16GB Black	FCE	Apple buyback of old ipads	7/15/2013	479.00	0.00
Floral City Elementary Sub Total						7,085.00	88.43
074982	DMRNMVWVKF182	Apple Ipad 4 16GB Black	HERN	Apple buyback of old ipads	9/11/2014	379.00	88.43
074983	DMRPMVTEPF182	Apple Ipad 4 16GB Black	HERN	Apple buyback of old ipads	9/11/2014	379.00	88.43
074984	DMRNMVFNJF182	Apple Ipad 4 16GB Black	HERN	Apple buyback of old ipads	9/11/2014	379.00	88.43
074985	DMRNMVLUSF182	Apple Ipad 4 16GB Black	HERN	Apple buyback of old ipads	9/11/2014	379.00	88.43
074986	DMQDMV4PYF182	Apple Ipad 4 16GB Black	HERN	Apple buyback of old ipads	9/11/2014	379.00	88.43
074987	DMRNMVLACF182	Apple Ipad 4 16GB Black	HERN	Apple buyback of old ipads	9/11/2014	379.00	88.43
074988	DMRNMVK4LF182	Apple Ipad 4 16GB Black	HERN	Apple buyback of old ipads	9/11/2014	379.00	88.43
088576	DMRKO4XWF182	Apple Ipad 4 16GB Black	HERN	Apple buyback of old ipads	7/15/2013	479.00	0.00
088577	DMRKO46CF182	Apple Ipad 4 16GB Black	HERN	Apple buyback of old ipads	7/15/2013	479.00	0.00
088578	DMRKO4PTF182	Apple Ipad 4 16GB Black	HERN	Apple buyback of old ipads	7/15/2013	479.00	0.00
088579	DMRKO45WF182	Apple Ipad 4 16GB Black	HERN	Apple buyback of old ipads	7/15/2013	479.00	0.00
088580	DMRKO5FFF182	Apple Ipad 4 16GB Black	HERN	Apple buyback of old ipads	7/15/2013	479.00	0.00
088581	DMRKO5B9F182	Apple Ipad 4 16GB Black	HERN	Apple buyback of old ipads	7/15/2013	479.00	0.00
088654	DMRKO5PGF182	Apple Ipad 4 16GB Black	HERN	Apple buyback of old ipads	7/15/2013	479.00	0.00
088655	DMRKO5PTF182	Apple Ipad 4 16GB Black	HERN	Apple buyback of old ipads	7/15/2013	479.00	0.00
088656	DMRKO5VVF182	Apple Ipad 4 16GB Black	HERN	Apple buyback of old ipads	7/15/2013	479.00	0.00
088657	DMRKO62TF182	Apple Ipad 4 16GB Black	HERN	Apple buyback of old ipads	7/15/2013	479.00	0.00
088658	DMRKO5QXF182	Apple Ipad 4 16GB Black	HERN	Apple buyback of old ipads	7/15/2013	479.00	0.00
088659	DMRKP84F182	Apple Ipad 4 16GB Black	HERN	Apple buyback of old ipads	7/15/2013	479.00	0.00
088660	DMRKP64F182	Apple Ipad 4 16GB Black	HERN	Apple buyback of old ipads	7/15/2013	479.00	0.00
088661	DMRKP8TF182	Apple Ipad 4 16GB Black	HERN	Apple buyback of old ipads	7/15/2013	479.00	0.00
088662	DMRKP89F182	Apple Ipad 4 16GB Black	HERN	Apple buyback of old ipads	7/15/2013	479.00	0.00
088783	DMRKO659F182	Apple Ipad 4 16GB Black	HERN	Apple buyback of old ipads	7/15/2013	479.00	0.00
Herrando Elementary Sub Total						10,317.00	619.01

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Tag	Serial Number	Item Description	Location	Reason	Date Purchased	Purchase Price	Current Value
088705	DMRKO4XNF182	Apple Ipad 4 16GB Black	HOM	Apple buyback of old ipads	7/15/2013	479.00	0.00
088782	DMRKO4XNF182	Apple Ipad 4 16GB Black	HOM	Apple buyback of old ipads	7/15/2013	479.00	0.00
Homosassa Elementary Sub Total						5,927.00	240.03
041889	DMRKPGLKF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
041890	DMRKO4XNF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
041894	DMRKO4XNF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
072912	DMRNVVDF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	9/11/2014	379.00	88.43
073053	DMRNVVDF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	9/11/2014	379.00	88.43
073143	DMRNVVDF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	9/11/2014	379.00	88.43
073156	DMRNVVDF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	8/28/2014	379.00	82.12
074709	DMRNVGNCF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	9/11/2014	379.00	88.43
087685	DMRKO4YDF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087686	DMRKO4YDF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087687	DMRKO4YDF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087688	DMRKO4YDF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087689	DMRKO4YDF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087690	DMRKO4YDF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087691	DMRKO4YDF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087692	DMRKO4YDF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087693	DMRKO4YDF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087694	DMRKO4YDF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087695	DMRKO4YDF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087696	DMRKO4YDF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087698	DMRKO4YDF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087699	DMRKO4YDF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087700	DMRKO4YDF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087701	DMRKO4YDF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087702	DMRKO4YDF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087704	DMRKO4YDF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087705	DMRKO4YDF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087706	DMRKO4YDF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087707	DMRKO4YDF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087708	DMRKO4YDF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087709	DMRKO4YDF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087710	DMRKO4YDF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087711	DMRKO4YDF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087712	DMRKO4YDF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087713	DMRKO4YDF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087714	DMRKO4YDF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087715	DMRKO4YDF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00

SURPLUS FOR NOVEMBER 13, 2018 BOARD MEETING APPLE BUY BACK

Tag Number	Serial Number	Item Description	Location	Reason	Date Purchased	Purchase Price	Current Value
087717	DMRKO5YQF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087718	DMRKO5FBF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087719	DMRKO61JF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087721	DMRKO5J2F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087722	DMRKO65HF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087723	DMRKO5UBF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087724	DMRKO5MNF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087725	DMRKO5WF5F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087726	DMRKO5H0F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087727	DMRKO5Q8F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087728	DMRKO5CUF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087729	DMRKOQ98F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087730	DMRKO5P0F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087731	DMRKOQPMF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087732	DMRKPFRMF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087733	DMRKO5M8F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087734	DMRKO5YCF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087735	DMRKO5EHF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087736	DMRKO5NPF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087737	DMRKOQLZF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087738	DMRKOQKMF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087741	DMRKO5D6F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087742	DMRKPFRMF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087743	DMRKP47F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087744	DMRKO666F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087745	DMRKO5H8F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087746	DMRKOQ88F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087747	DMRKO63TF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087748	DMRKO5WNF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087749	DMRKO46DF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087751	DMRKO5WMMF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087753	DMRKO5E2F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087754	DMRKO5XKF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087755	DMRKO5VWF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087756	DMRKO5DSF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087757	DMRKO5LQF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087758	DMRKO5W2F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087759	DMRKP9XF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087760	DMRKO62BF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087761	DMRKO5NEF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087762	DMRKO60WF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087763	DMRKOQKPF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087764	DMRKO5R6F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00

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Tag Number	Serial Number	Item Description	Location	Reason	Date Purchased	Purchase Price	Current Value
087765	DMRKQ5F8F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087766	DMRKQ5MUF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087767	DMRKQ5HEFF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087768	DMRKQ5DUF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087769	DMRKPFVRF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087770	DMRKPH2YF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087771	DMRKRP5ZF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087772	DMRKPFJQF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087773	DMRKPH2PF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087774	DMRKPG7JF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087775	DMRKPH2HF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087776	DMRKRGK8F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087777	DMRKPH1PF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087778	DMRKPG5RF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087779	DMRKPFEDF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087781	DMRKPFV2F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087783	DMQKQHM8F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087785	DMRKPGBRF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087786	DMRKPG7GF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087788	DMRKPFSEF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087789	DMRKPFETF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087790	DMRKQ5GDF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087791	DMRKQ601F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087792	DMRKQ5V6F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087793	DMRKPFBF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087794	DMRKQKHRF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087795	DMRKPF3SF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087796	DMRKPFH3F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087797	DMRKQ5NWF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087798	DMRKQ4E0F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087799	DMRKPFQFF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087800	DMRKPF6YF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087802	DMRKQ5Z9F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087803	DMRKQ5NAF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087804	DMRKQ64GF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087805	DMRKQ5STF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087806	DMRKQ65TF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087807	DMRKQ65ZF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087808	DMRKQ5VWF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087809	DMRKPF22F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087811	DMRKQ5T6F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087813	DMRKQ5WHF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087814	DMRKQ5V1F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00

SURPLUS FOR NOVEMBER 13, 2018 BOARD MEETING
APPLE BUY BACK

Tag Number	Serial Number	Item Description	Location	Reason	Date Purchased	Purchase Price	Current Value
087816	DMRKP70F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087818	DMRKQ5UEF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087819	DMRKQ49EF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087820	DMRKQ45NF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087821	DMQKQAJ2F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087823	DMRKQ4QMF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087824	DMRKQ4SAF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087825	DMRKQ4DMF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087826	DMRKQ43TF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087827	DMRKQ467F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087828	DMRKQ44YF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087829	DMRKQ5WGF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087830	DMRKQ5BWF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087831	DMRKQ5XUF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087833	DMRKQ5TTF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087833	DMRKQ5TSF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087834	DMRKQ5FSF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087835	DMRKQ568F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087836	DMRKQ5J1F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087837	DMRKQ5XLF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087838	DMRKQ5GWF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087839	DMRKQ5K1F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087840	DMRKQ5D0F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087841	DMRKQ5D8F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087842	DMRKP699F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087843	DMRKQ627F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087844	DMRKQ5TQF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087845	DMRKQ5NMF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087846	DMRKQ5DCF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087847	DMRKQ5V4F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087848	DMRKP6F3HF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087849	DMRKQ5HFF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087850	DMRKQ4VWF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087851	DMRKQ4W3F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087852	DMRKQ5H5F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087853	DMRKQ5W3F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087854	DMRKQ5JAF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087855	DMRKQ5TFF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087856	DMRKQ60DF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087857	DMRKQ5VDF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087858	DMRKQ5X7F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087859	DMRKQ635F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087860	DMRKQK15F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00

SURPLUS FOR NOVEMBER 13, 2018 BOARD MEETING APPLE BUY BACK

Tag Number	Serial Number	Item Description	Location	Reason	Date Purchased	Purchase Price	Current Value
087861	DMRKO5F3F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087862	DMRKO4E1F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087863	DMRKO657F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087864	DMRKO5Z1F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087865	DMRKP2F28F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087866	DMRKO65MF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087867	DMRKO4W1F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087868	DMRKO5MWF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087869	DMRKO41RF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087870	DMRKO62NF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087871	DMRKO64F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087872	DMRKO5L5F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087873	DMRKOQK9F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087874	DMRKO62QF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087875	DMRKO5L3F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087876	DMRKO60QF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087879	DMRKPGB1F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087880	DMRKPGE5F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087881	DMRKPXLF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087882	DMRKP66HF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087883	DMRKP18F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087884	DMRKP6MFF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087885	DMRKPFD182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087886	DMRKP66QF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087887	DMRKP13F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087888	DMRKPGLQF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087889	DMRKP9Y9F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087890	DMRKP6AFF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087891	DMRKP6WBF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087892	DMRKP6VWF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087893	DMRKP1DF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087894	DMRKPGE0F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087895	DMRKP6K0F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087896	DMRKP74F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087897	DMRKP670F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087898	DMRKP6H0K182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087899	DMRKP6F1F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087900	DMRKP604F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087901	DMRKP66ZF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087902	DMRKP6WZF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087903	DMRKP6XKF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087905	DMRKP6LHF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087906	DMRKP66LF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00

SURPLUS FOR NOVEMBER 13, 2018 BOARD MEETING APPLE BUY BACK

Tag Number	Serial Number	Item Description	Location	Reason	Date Purchased	Purchase Price	Current Value
087907	DMRKP6GSF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087908	DMRKP2FF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087909	DMRKO5B1F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087910	DMRKO5YFF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087912	DMRKO5YUF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087913	DMRKO5VGF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087914	DMRKO54NF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087915	DMRKO54VF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087916	DMRKO4VLF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087917	DMRKO48XF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087918	DMRKO5FUF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087919	DMRKO5J3F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087920	DMRKO4V2F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087921	DMRKO5VJF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087922	DMRKO5D4F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087923	DMRKO5YFF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087924	DMRKO5YFF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087925	DMRKO5B3F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087926	DMRKO5Y2F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087927	DMRKO5TF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087928	DMRKO5XEF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087929	DMRKPFFH182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087930	DMRKP7ZF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087931	DMRKPFE5F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087932	DMRKP6GCNF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087933	DMRKP6GASF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087934	DMRKO4Q9F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087935	DMRKO62MF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087937	DMRKPFXQF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087938	DMRKO6K3F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087939	DMRKP77F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087940	DMRKO653F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087941	DMRKPFOU182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087942	DMRKPFG7F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087943	DMRKP653F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087944	DMRKO5K7F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087945	DMRKO5KRF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087946	DMRKO5NGF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087947	DMRKO5VCF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087948	DMRKO5EAF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087949	DMRKPFA0F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087950	DMRKPJLF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087951	DMRKPGLXF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00

SURPLUS FOR NOVEMBER 13, 2018 BOARD MEETING APPLE BUY BACK

Tag Number	Serial Number	Item Description	Location	Reason	Date Purchased	Purchase Price	Current Value
087952	DMRKO5CPF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087953	DMRKP6F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087954	DMRKP7EF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087955	DMRKO5XMF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087956	DMRKO5MDF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087957	DMRKO5LZF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087958	DMRKO5IEF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087959	DMRKO5AOF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087960	DMRKO5EPF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087961	DMRKO5LUF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087962	DMRKOKE5F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087963	DMRKO5UDF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087964	DMRKOXMF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087965	DMRKO5LDF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087966	DMRKO5FZF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087967	DMRKO5J1F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087968	DMRKO5MLF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087969	DMRKO4MF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087970	DMQKQ966F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087971	DMRKOQ22F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087972	DMRKO465F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087973	DMRKO4T3F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087974	DMQKQJAGF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087975	DMRKOQ4TLF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087976	DMRKO4ERF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087977	DMQKQHS7F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087978	DMRKO4VZF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087979	DMRKO45WF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087980	DMRKO4W1F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087981	DMRKO46UF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087982	DMRKO49F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087983	DMRKO44QF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087984	DMRKO54VF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087985	DMRKO46EF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087987	DMRKO4UOF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087988	DMQKQRJ2F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087989	DMRKO5KHF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087990	DMRKO42WF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087991	DMRKO53BF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087992	DMRKO4SUF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087993	DMRKO4ZBF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087994	DMRKO4HEF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087995	DMQKQHR4F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00

SURPLUS FOR NOVEMBER 13, 2018 BOARD MEETING APPLE BUY BACK

Tag	Serial Number	Item Description	Location	Reason	Date Purchased	Purchase Price	Current Value
087996	DMRKO4DPF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087997	DMRKO4TGF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087998	DMRKO435FF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087999	DMOKQHAZF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088000	DMRKO58VF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088001	DMRKO55NF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088002	DMRKO4WTF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088003	DMRKO4FVF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088004	DMRKO591FF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088005	DMRKO528FF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088006	DMRKO4ROF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088007	DMRKO47YF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088008	DMRKO4KJF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088009	DMRKO4XLF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088010	DMRKO4KGF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088011	DMRKO4KLF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088012	DMRKO47JF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088013	DMRKO567FF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088014	DMRKO4XUF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088015	DMRKO4HQF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088016	DMRKO5AMF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088017	DMRKO4WQF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088018	DMRKO4QCF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088019	DMRKO5WJF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088020	DMRKO5LBF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088021	DMRKO64SF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088022	DMRKO58FF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088023	DMRKO571F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088024	DMRKO6M6F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088025	DMRKO63HF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088026	DMRKO659F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088027	DMRKO6KWF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088029	DMRKO4PYF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088030	DMRKO5QGF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088031	DMRKO5V8F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088032	DMRKO636F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088034	DMRKO63DF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088393	DMRKO5BVF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	9/6/2013	479.00	0.00
088565	DMRKO5P6F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088566	DMRKPFA5F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088567	DMRKO62JF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088568	DMRKO5QFF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088569	DMRKO4NVF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00

SURPLUS FOR NOVEMBER 13, 2018 BOARD MEETING APPLE BUY BACK

Tag Number	Serial Number	Item Description	Location	Reason	Date Purchased	Purchase Price	Current Value
088570	DMRKO4WLF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088572	DMRKO4QZF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088573	DMRKO4F2F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088574	DMRKO4U7F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088575	DMRKO4E7F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088585	DMRKO5ZYF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088586	DMRKO5H9F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088587	DMRKOQTOF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088588	DMRKOQK5AF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088589	DMRKO5FMF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088590	DMRKO5Y3F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088591	DMRKP9NF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088592	DMRKO5K5F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088593	DMRKO662F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088594	DMRKP3AF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088618	DMRKO5L8F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088619	DMRKO45ZF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088620	DMRKO5NJF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088621	DMRKO638F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088622	DMRKOQHAF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088623	DMRKO64TF182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088624	DMRKOQK14F182	Apple Ipad 4 16GB Black	IMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
Inverness Middle School Sub Total						171,940.00	435.84
074703	DMRMVW33F182	Apple Ipad 4 16GB Black	IPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074764	DMRMVEMLF182	Apple Ipad 4 16GB Black	IPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074765	DMRMVDRTF182	Apple Ipad 4 16GB Black	IPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074851	DMRMVPO2F182	Apple Ipad 4 16GB Black	IPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074852	DMRMVMAZF182	Apple Ipad 4 16GB Black	IPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074853	DMQMVZR3F182	Apple Ipad 4 16GB Black	IPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074854	DMRMV7TOF182	Apple Ipad 4 16GB Black	IPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074855	DMRMVJ4SF182	Apple Ipad 4 16GB Black	IPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074856	DMRMV4L9F182	Apple Ipad 4 16GB Black	IPS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088733	DMRKO469F182	Apple Ipad 4 16GB Black	IPS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088734	DMRKO5CJF182	Apple Ipad 4 16GB Black	IPS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088735	DMPKNNVUF182	Apple Ipad 4 16GB Black	IPS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088736	DMRKO4HGF182	Apple Ipad 4 16GB Black	IPS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088737	DMRKO442F182	Apple Ipad 4 16GB Black	IPS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088738	DMRKOQK73F182	Apple Ipad 4 16GB Black	IPS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088739	DMRKOKEFF182	Apple Ipad 4 16GB Black	IPS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088740	DMRKO5CAF182	Apple Ipad 4 16GB Black	IPS	Apple buyback of old ipads	7/15/2013	479.00	0.00

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Tag Number	Serial Number	Item Description	Location	Reason	Date Purchased	Purchase Price	Current Value
088741	DMRKO62RF182	Apple Ipad 4 16GB Black	IPS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088742	DMRKO5UDF182	Apple Ipad 4 16GB Black	IPS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088743	DMRKO5UWV182	Apple Ipad 4 16GB Black	IPS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088744	DMRKO5UWV182	Apple Ipad 4 16GB Black	IPS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088745	DMRKO4JF182	Apple Ipad 4 16GB Black	IPS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088746	DMRKO618F182	Apple Ipad 4 16GB Black	IPS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088747	DMRKO5UXF182	Apple Ipad 4 16GB Black	IPS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088785	DMRKO5BGF182	Apple Ipad 4 16GB Black	IPS	Apple buyback of old ipads	7/15/2013	479.00	0.00
Inverness Primary School Sub Total						11,075.00	795.87
061951	DN6HQK9DFHHW	Apple Ipad 2 16GB Black	LHS	Apple buyback of old ipads	6/15/2012	379.00	0.00
062157	DMRMVWVGF182	Apple Ipad 2 16GB Black	LHS	Apple buyback of old ipads	6/30/2012	379.00	0.00
071006	DVPHNU8BDFHHW	Apple Ipad 2 16GB Black	LHS	Apple buyback of old ipads	6/14/2012	379.00	0.00
071019	DVPHNSGKDFHHW	Apple Ipad 2 16GB Black	LHS	Apple buyback of old ipads	6/14/2012	379.00	0.00
071030	DVQHM73KDFHHW	Apple Ipad 2 16GB Black	LHS	Apple buyback of old ipads	6/14/2012	379.00	0.00
071052	DVPHNUJDFHHW	Apple Ipad 2 16GB Black	LHS	Apple buyback of old ipads	6/14/2012	379.00	0.00
071085	DVQHM758DFHHW	Apple Ipad 2 16GB Black	LHS	Apple buyback of old ipads	6/14/2012	379.00	0.00
071095	DVPHNTNXDFHHW	Apple Ipad 2 16GB Black	LHS	Apple buyback of old ipads	6/14/2012	379.00	0.00
071101	DKVJP03YDFHHW	Apple Ipad 2 16GB Black	LHS	Apple buyback of old ipads	6/14/2012	379.00	0.00
071145	DVPHNUU8DFHHW	Apple Ipad 2 16GB Black	LHS	Apple buyback of old ipads	6/14/2012	379.00	0.00
071179	DVPHNUA9DFHHW	Apple Ipad 2 16GB Black	LHS	Apple buyback of old ipads	6/14/2012	379.00	0.00
071246	DVPHNV4KDFHHW	Apple Ipad 2 16GB Black	LHS	Apple buyback of old ipads	6/14/2012	379.00	0.00
071885	DMQMH22F182	Apple Ipad 4 16GB Black	LHS	Apple buyback of old ipads	5/14/2014	379.00	63.17
074656	DMRMVW3SF182	Apple Ipad 4 16GB Black	LHS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074657	DMRMVWVGF182	Apple Ipad 4 16GB Black	LHS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074658	DMPNMW7YLF182	Apple Ipad 4 16GB Black	LHS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074659	DMRMVRSQF182	Apple Ipad 4 16GB Black	LHS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074660	DMRMVGH7F182	Apple Ipad 4 16GB Black	LHS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074661	DMRMVQA5F182	Apple Ipad 4 16GB Black	LHS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074662	DMPNMW0L9F182	Apple Ipad 4 16GB Black	LHS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074663	DMRMVNWBF182	Apple Ipad 4 16GB Black	LHS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074664	DMRMVGVUSF182	Apple Ipad 4 16GB Black	LHS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074665	DMRMVGRF182	Apple Ipad 4 16GB Black	LHS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074666	DMRMVGBF182	Apple Ipad 4 16GB Black	LHS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074667	DMRMVGS5LF182	Apple Ipad 4 16GB Black	LHS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074668	DMRMVJMNF182	Apple Ipad 4 16GB Black	LHS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074669	DMRMVMMZF182	Apple Ipad 4 16GB Black	LHS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074670	DMRMVQCHF182	Apple Ipad 4 16GB Black	LHS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074671	DMRMVVG5CF182	Apple Ipad 4 16GB Black	LHS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074672	DMRMVNV0F182	Apple Ipad 4 16GB Black	LHS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074673	DMRMVVTZHF182	Apple Ipad 4 16GB Black	LHS	Apple buyback of old ipads	9/11/2014	379.00	88.43

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Tag Number	Serial Number	Item Description	Location	Reason	Date Purchased	Purchase Price	Current Value
074674	DMPMW0J5F182	Apple Ipad 4 16GB Black	LHS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074675	DMRMVYR2JF182	Apple Ipad 4 16GB Black	LHS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074676	DMRMVM1NF182	Apple Ipad 4 16GB Black	LHS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074677	DMPMW7U0F182	Apple Ipad 4 16GB Black	LHS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074678	DMPMW23CF182	Apple Ipad 4 16GB Black	LHS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074679	DMRMVUC2F182	Apple Ipad 4 16GB Black	LHS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074680	DMRMVW1NF182	Apple Ipad 4 16GB Black	LHS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074682	DMPMW0L8F182	Apple Ipad 4 16GB Black	LHS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074701	DMRMVJSHF182	Apple Ipad 4 16GB Black	LHS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074705	DMRMVG32F182	Apple Ipad 4 16GB Black	LHS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074706	DMRMVU7KF182	Apple Ipad 4 16GB Black	LHS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074707	DMRMVW04F182	Apple Ipad 4 16GB Black	LHS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074891	DMRMVEA0F182	Apple Ipad 4 16GB Black	LHS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074892	DMRMVGT3F182	Apple Ipad 4 16GB Black	LHS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074893	DMRMVJ5AF182	Apple Ipad 4 16GB Black	LHS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074894	DMRMVW1YF182	Apple Ipad 4 16GB Black	LHS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074895	DMRMVVGUKF182	Apple Ipad 4 16GB Black	LHS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074896	DMRMVVG2AF182	Apple Ipad 4 16GB Black	LHS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074898	DMRMVVFYMF182	Apple Ipad 4 16GB Black	LHS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074899	DMRMVF9EF182	Apple Ipad 4 16GB Black	LHS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074900	DMRMVMT2F182	Apple Ipad 4 16GB Black	LHS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074901	DMRMV6A2F182	Apple Ipad 4 16GB Black	LHS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074902	DMRMVXPXF182	Apple Ipad 4 16GB Black	LHS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074903	DMRMVGN5F182	Apple Ipad 4 16GB Black	LHS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074904	DMRMVENJF182	Apple Ipad 4 16GB Black	LHS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074905	DMRMVGB1BF182	Apple Ipad 4 16GB Black	LHS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074906	DMQMV0DJF182	Apple Ipad 4 16GB Black	LHS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074907	DMPMW7TFF182	Apple Ipad 4 16GB Black	LHS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074908	DMRMVGGKWF182	Apple Ipad 4 16GB Black	LHS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074909	DMRMVMT8F182	Apple Ipad 4 16GB Black	LHS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074910	DMRMVGSZF182	Apple Ipad 4 16GB Black	LHS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074911	DMRMVUFZF182	Apple Ipad 4 16GB Black	LHS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074912	DMRMVWREF182	Apple Ipad 4 16GB Black	LHS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074913	DMRMV4CHF182	Apple Ipad 4 16GB Black	LHS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074914	DMRMVFG8F182	Apple Ipad 4 16GB Black	LHS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074915	DMRMVWH1F182	Apple Ipad 4 16GB Black	LHS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074916	DMPMW7ZFF182	Apple Ipad 4 16GB Black	LHS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074917	DMRMVW20F182	Apple Ipad 4 16GB Black	LHS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074918	DMRMVEP1F182	Apple Ipad 4 16GB Black	LHS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074919	DMRMVJEGF182	Apple Ipad 4 16GB Black	LHS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074969	DMRMVW00F182	Apple Ipad 4 16GB Black	LHS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074970	DMRMVDKHF182	Apple Ipad 4 16GB Black	LHS	Apple buyback of old ipads	9/11/2014	379.00	88.43

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Tag Number	Serial Number	Item Description	Location	Reason	Date Purchased	Purchase Price	Current Value
074973	DMRMVVK6XF182	Apple Ipad 4 16GB Black	LHS	Apple buyback of old ipads	9/11/2014	379.00	88.43
Lecanto High School Sub Total						28,046.00	5,457.40
071920	DMPMHCTWVF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	5/14/2014	379.00	63.17
073270	DMPMWORNF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	9/11/2014	379.00	88.43
073273	DMRMVW4GFF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	9/11/2014	379.00	88.43
073275	DMPMW0J5F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	9/11/2014	379.00	88.43
073291	DMPMW0HNF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	9/11/2014	379.00	88.43
073293	DMRMVQ20F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	9/11/2014	379.00	88.43
073298	DMRMVPEBF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	9/11/2014	379.00	88.43
073300	DMPMW7YBF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	9/11/2014	379.00	88.43
073301	DMPMW23EFF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	9/11/2014	379.00	88.43
073306	DMRMVVYKF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	9/11/2014	379.00	88.43
073311	DMPMW0UUF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	9/11/2014	379.00	88.43
073325	DMRMVU9UF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	9/11/2014	379.00	88.43
073328	DMRMVG2GF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	9/11/2014	379.00	88.43
073348	DMRMVGA6F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	9/11/2014	379.00	88.43
073353	DMRMVGHF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	9/11/2014	379.00	88.43
073366	DMRMVW2MF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	9/11/2014	379.00	88.43
073372	DMRMVUA2F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	9/11/2014	379.00	88.43
073384	DMPMW0FUF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	9/11/2014	379.00	88.43
073388	DMPMW0VBF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	9/11/2014	379.00	88.43
073393	DMRMVV76F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	9/11/2014	379.00	88.43
073398	DMRMVU04F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	9/11/2014	379.00	88.43
073401	DMPMW0KCF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	9/11/2014	379.00	88.43
073402	DMPMW0L3F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	9/11/2014	379.00	88.43
073408	DMRMVW2CF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	9/11/2014	379.00	88.43
073409	DMPMW0PBF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	9/11/2014	379.00	88.43
073421	DMPMW7TOF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	9/11/2014	379.00	88.43
073424	DMRMVWV70F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	9/11/2014	379.00	88.43
073427	DMRMVU4FF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	9/11/2014	379.00	88.43
073437	DMPMW0TEF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	9/11/2014	379.00	88.43
073441	DMPMW0GUF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	9/11/2014	379.00	88.43
073445	DMRMVVVAF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	9/11/2014	379.00	88.43
073449	DMRMVQWVF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	9/11/2014	379.00	88.43
073461	DMRMVGAZF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	9/11/2014	379.00	88.43
073462	DMRMV83F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	9/11/2014	379.00	88.43
073470	DMPMW0F2F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	9/11/2014	379.00	88.43
073472	DMRMVVMGF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	9/11/2014	379.00	88.43
073483	DMPMW0PWF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	9/11/2014	379.00	88.43
073484	DMPMW0W0F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	9/11/2014	379.00	88.43

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Tag Number	Serial Number	Item Description	Location	Reason	Date Purchased	Purchase Price	Current Value
074686	DMRMVVTY4F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074995	DMRMVVGK7F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074996	DMRMVVK6BF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	9/11/2014	379.00	88.43
074997	DMRMVVTLF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	9/11/2014	379.00	88.43
088035	DMRKO5USF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088037	DMRKO5EWF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088038	DMRKO48F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088039	DMOKQHVF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088040	DMRKO474F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088042	DMRKO4NCF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088044	DMRKO4SSF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088047	DMRKO49SF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088048	DMRKO4EPF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088049	DMRKO4XOF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088050	DMRKO4VVF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088051	DMRKO4U9F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088052	DMRKO4UUF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088053	DMRKO47FF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088054	DMRKO4QEF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088055	DMOKQRE7F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088056	DMRKO4Q1F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088058	DMOKQHSDF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088059	DMRKO47ZF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088060	DMOKQHR9F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088061	DMRKO4QF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088062	DMOKQHGGF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088063	DMRKO579F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088064	DMRKO47ZF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088066	DMRKO49BF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088067	DMRKO49MF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088068	DMRKO4EXF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088069	DMRKO44NF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088070	DMRKO4V4F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088071	DMRKO428F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088072	DMPKQGD1F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088073	DMRKO44MF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088074	DMRKO53HF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088075	DMRKO544F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088077	DMRKO4QH182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088078	DMRKO4A1F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088079	DMRKO5DBF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088080	DMRKOQORF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088082	DMRKOQPAF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00

SURPLUS FOR NOVEMBER 13, 2018 BOARD MEETING APPLE BUY BACK

Tag	Serial Number	Item Description	Location	Reason	Date Purchased	Purchase Price	Current Value
088083	DMRKO5P4F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088085	DMRKO5ECF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088086	DMRKOQ78F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088087	DMRKOQHMF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088088	DMRKO4PNF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088089	DMRKO5MRF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088090	DMRKO5YF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088091	DMRKOKEZF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088092	DMRKO650F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088093	DMRKO658F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088095	DMRKO5UGF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088096	DMRKO5UZF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088097	DMRKO5H1F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088098	DMRKO5ZGF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088099	DMRKO5EDF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088100	DMRKO5PDF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088101	DMRKOQLF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088102	DMRKOQ25F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088103	DMRKOQLSF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088104	DMRKOQKXF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088105	DMRKOQ2CF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088106	DMRKO5FOF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088108	DMRKO4JTF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088109	DMRKO4V1F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088110	DMRKO4MVF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088111	DMRKO48F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088112	DMRKO54ZF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088113	DMRKO4RPF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088114	DMRKO4BPF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088115	DMRKO4KXF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088116	DMRKO4VNF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088118	DMRKO475F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088120	DMRKOQ50F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088121	DMRKOQ5TF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088122	DMOQOHTFF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088123	DMOQOHC0F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088124	DMOQOQHURF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088125	DMOQOHERF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088126	DMRKOQ85F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088127	DMOQOHV3F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088128	DMRKO5NNF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088129	DMRKO522F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088130	DMOQOHS6F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00

SURPLUS FOR NOVEMBER 13, 2018 BOARD MEETING
APPLE BUY BACK

Tag Number	Serial Number	Item Description	Location	Reason	Date Purchased	Purchase Price	Current Value
088131	DMRKOQHSWF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088132	DMRKO4PCF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088133	DMRKO4P0F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088134	DMRKO53RF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088135	DMRKO4VPF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088136	DMRKO4bNF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088137	DMOKOJ79F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088138	DMRKO520F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088139	DMRKP6MF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088140	DMRKO5QRF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088141	DMRKO5ZXF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088142	DMRKO61CF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088143	DMRKO66BF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088144	DMRKOQL1F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088145	DMRKOQM8F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088146	DMRKO5CAF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088147	DMRKO5Q1F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088148	DMRKO5WQF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088149	DMRKO4BMF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088151	DMRKO57HF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088152	DMRKO50ZF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088153	DMRKO4ZEF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088154	DMRKO45MF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088155	DMRKO4X2F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088156	DMRKO4W6F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088157	DMRKO45WF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088158	DMRKO4LAF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088159	DMRKOQL2F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088161	DMRKO5BPF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088162	DMRKO5K0F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088163	DMRKO5NSF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088164	DMRKO5LTF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088165	DMRKO61XF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088166	DMRKO539F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088167	DMRKO641F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088168	DMRKO5DAF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088169	DMRKOQKBF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088173	DMRKOQO9F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088174	DMRKOQK8F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088175	DMRKOQKMPF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088176	DMRKOQ4TF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088178	DMRKOQKM2F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088179	DMRKO4ZFF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00

SURPLUS FOR NOVEMBER 13, 2018 BOARD MEETING APPLE BUY BACK

Tag Number	Serial Number	Item Description	Location	Reason	Date Purchased	Purchase Price	Current Value
088180	DMRKO4P6FF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088181	DMRKO45FF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088182	DMRKO4Q3F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088183	DMRKO4T1F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088184	DMRKO59UF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088185	DMRKO4S9F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088186	DMRKO56HF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088188	DMRKO4QP182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088189	DMRKO66HF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088190	DMRKO632F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088191	DMRKO60FF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088192	DMRKO60BF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088193	DMRKOQ2LF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088194	DMRKO5LPF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088195	DMRKO62UF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088196	DMRKO5BLF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088197	DMRKOQPF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088198	DMRKO656F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088199	DMRKO4JFF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088200	DMRKO4EEF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088201	DMRKO4V3F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088202	DMRKO41ZF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088203	DMRKO4U2F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088204	DMRKO4THF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088205	DMRKO4ATF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088207	DMRKO4WPF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088208	DMRKO4HPF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088210	DMRKO53CF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088211	DMQKQHMFF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088212	DMRKO4V6F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088213	DMQKQJ6FF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088214	DMRKO45LF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088215	DMRKO4BNF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088216	DMRKO4X5F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088217	DMRKO4AVF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088219	DMRKO413F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088220	DMRKO4GAF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088221	DMRKO444F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088222	DMRKO4L1F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088223	DMRKO54EF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088224	DMRKO47HF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088225	DMRKO4RGF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
088226	DMRKO4QAF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00

SURPLUS FOR NOVEMBER 13, 2018 BOARD MEETING APPLE BUY BACK

Tag	Number	Serial Number	Item Description	Location	Reason	Date Purchased	Purchase Price	Current Value
	088227	DMRKO4AJF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
	088228	DMRKO57ZF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
	088229	DMRKO483F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
	088231	DMRKO4X1F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
	088232	DMRKO517F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
	088233	DMRKO498F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
	088234	DMRKO4PJF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
	088235	DMRKO4PPF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
	088236	DMRKO48JF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
	088237	DMRKO45TF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
	088238	DMRKO4J9F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
	088239	DMRKO5RMF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
	088240	DMRKO64FF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
	088242	DMQKQHVCF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
	088243	DMRKO5GQF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
	088244	DMRKO4ZDF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
	088245	DMRKO628F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
	088246	DMRKO5TWF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
	088247	DMRKO640F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
	088248	DMRKO5M3F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
	088249	DMRKP19F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
	088252	DMRKP10QF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
	088253	DMRKP6C8F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
	088254	DMRKP6A9F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
	088255	DMRKP10HF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
	088256	DMRKP65YF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
	088257	DMRKP24F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
	088258	DMRKP6B2F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
	088259	DMRKO63JF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
	088260	DMRKO5CZF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
	088261	DMRKO5QEF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
	088262	DMRKO5UVF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
	088263	DMRKO64NF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
	088264	DMRKO5LMF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
	088608	DMRKO5M7F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
	088614	DMRKO67F182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
	088615	DMRKO4WEF182	Apple Ipad 4 16GB Black	LMS	Apple buyback of old ipads	7/15/2013	479.00	0.00
					Lecanto Middle School Sub Total		114,113.00	3,688.80

Lecanto Middle School Sub Total

071579	DMRKLXSCF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	7/15/2013	479.00	0.00
072201	DMQMV771F182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43

SURPLUS FOR NOVEMBER 13, 2018 BOARD MEETING APPLE BUY BACK

Tag	Number	Serial Number	Item Description	Location	Reason	Date Purchased	Purchase Price	Current Value
	072202	DMQMV46AF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
	072203	DMQMV4EYF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
	072204	DMQMVHYRF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
	072205	DMQMV3M3F182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
	072206	DMQMV9F0F182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
	072207	DMQMV5CHF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
	072208	DMQMVG5YF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
	072209	DMQMV75VF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
	072210	DMQMV94KF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
	072211	DMQMV4WVF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
	072212	DMQMV859F182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
	072213	DMQMV4WJF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
	072214	DMQMV7EZF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
	072215	DMQMV8WVF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
	072216	DMQMV4JRF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
	072217	DMQMV511F182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
	072218	DMQMV4ZDF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
	072219	DMQMV4GGF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
	072220	DMRMT9E4F182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
	072221	DMPMW86YF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
	072222	DMQMVYYQF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
	072223	DMPMW80CF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
	072224	DMPMW7WQF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
	072225	DMPMW7V9F182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
	072226	DMPMW9T5F182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
	072227	DMRMVPSPF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
	072228	DMPMW862F182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
	072229	DMPMW9R8F182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
	072230	DMPMW8LZF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
	072231	DMQMV4UJF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
	072232	DMQMV9B3F182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
	072233	DMQMV7PCF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
	072234	DMQMV57AF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
	072235	DMQMV4C7F182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
	072236	DMQMV8D4F182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
	072237	DMQMV61BF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
	072238	DMQMV3RF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
	072239	DMQMVCTF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
	072240	DMQMV4KCF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
	072241	DMQMVHA8F182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
	072242	DMPMVZBFF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
	072243	DMQMV4YF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
	072244	DMQMVMBKF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43

SURPLUS FOR NOVEMBER 13, 2018 BOARD MEETING APPLE BUY BACK

Tag Number	Serial Number	Item Description	Location	Reason	Date Purchased	Purchase Price	Current Value
072245	DMQMVJNJF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072246	DMQMV5C51F182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072247	DMQMVJCSF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072248	DMQMV8BUPF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072249	DMQMV5J0F182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072250	DMQMVFEFF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072251	DMQMV8BTF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072252	DMQMVBA1F182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072253	DMQMVCLYF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072254	DMQMV12F182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072255	DMQMV5MBF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072256	DMQMV8JMF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072257	DMQMV3EZF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072258	DMQMV9ZDF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072259	DMQMVXEF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072260	DMQMV5MUF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072261	DMPMW86RF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072262	DMPMWAC8F182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072263	DMPMW0PSF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072264	DMPMW87UF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072265	DMRMVVZ4F182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072266	DMQMVY0EF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072267	DMPMW81F182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072268	DMRMVV91F182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072269	DMPMW9SAF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072270	DMPMWABWF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072271	DMQMV7ZLF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072272	DMQMV7TTF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072273	DMQMVDC0F182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072274	DMQMV9E8F182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072275	DMQMVCT0F182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072276	DMQMV3R4F182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072277	DMQMV7ZVF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072278	DMQMVDL5F182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072279	DMQMVBA5F182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072280	DMQMVAPJF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072281	DMPMVM55F182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072282	DMQMVHU5F182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072283	DMQMVHLNF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072284	DMQMV7SKF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072285	DMQMV92MF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072286	DMQMV80CF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072287	DMQMV6C2F182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43

SURPLUS FOR NOVEMBER 13, 2018 BOARD MEETING APPLE BUY BACK

Tag	Serial Number	Item Description	Location	Reason	Date	Purchase Price	Current Value
072288	DMQMVCD0CF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072289	DMQMV6XVF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072290	DMQMV83XF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072291	DMQMVHKNF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072292	DMPMVN5KF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072316	DMQMVV3FF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072317	DMQMVBTFF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072318	DMQMV9D8F182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072319	DMQMV8V9F182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072320	DMQMV8JCF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072321	DMRMVU4CF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072322	DMRMVUA1F182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072323	DMPMVW89UF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072324	DMPMVW88XF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072325	DMRMVNDFF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072326	DMPMVW56DF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072327	DMPMVW80JF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072328	DMRMV9PVF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072329	DMPMVW81BF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072330	DMPMVW84UF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072331	DMPMVW9TFF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072332	DMPMVW82QF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072333	DMPMVW9TCF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072334	DMRMVVA1F182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072335	DMPMVHHGF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072336	DMRMVQM8F182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072337	DMPMVW997F182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
072338	DMRMVWNXF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	9/11/2014	379.00	88.43
087609	DMRKQ42FF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087610	DMRKQ59JF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087611	DMRKQ4QWF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087612	DMRKQ48NF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087613	DMRKQ4VAF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087614	DMRKQK1RF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087615	DMRKPH1GF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087616	DMRKQK4ZF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087617	DMRKQ4UJF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087618	DMRKQK7NF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087619	DMRKQ4SYF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087623	DMRKQ64CF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087624	DMRKQ4ZEF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087628	DMRKQ59BF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	7/15/2013	479.00	0.00
087629	DMRKQ4RKF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	7/15/2013	479.00	0.00

SURPLUS FOR NOVEMBER 13, 2018 BOARD MEETING
APPLE BUY BACK

Tag	Serial Number	Item Description	Location	Reason	Date Purchased	Purchase Price	Current Value	
087630	DMRKO4EGFF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	7/15/2013	479.00	0.00	
087631	DMRKO41BF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	7/15/2013	479.00	0.00	
087632	DMRKO4TTF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	7/15/2013	479.00	0.00	
087633	DMRKO4BWF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	7/15/2013	479.00	0.00	
087634	DMOKQHT3F182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	7/15/2013	479.00	0.00	
087635	DMRKO4T2F182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	7/15/2013	479.00	0.00	
087636	DMRKO4UZF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	7/15/2013	479.00	0.00	
087637	DMRKO42GF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	7/15/2013	479.00	0.00	
087638	DMRKO4V9F182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	7/15/2013	479.00	0.00	
087643	DMRKO4RYF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	7/15/2013	479.00	0.00	
087648	DMRKO423F182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088596	DMRKP73F182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088597	DMRKP5H5F182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088598	DMRKO5DJF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088599	DMRKO64BF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088600	DMRKO5G4F182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088601	DMRKO5VZF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088602	DMRKO5HRF182	Apple Ipad 4 16GB Black	LPS	Apple buyback of old ipads	7/15/2013	479.00	0.00	
Lecanto Primary Sub Total							59,871.00	10,169.45
074832	DMRMVWMLUF182	Apple Ipad 4 16GB Black	PGE	Apple buyback of old ipads	9/11/2014	379.00	88.43	
074833	DMRMVWMMVF182	Apple Ipad 4 16GB Black	PGE	Apple buyback of old ipads	9/11/2014	379.00	88.43	
074834	DMRMVEKPF182	Apple Ipad 4 16GB Black	PGE	Apple buyback of old ipads	9/11/2014	379.00	88.43	
074835	DMRMVVG5KF182	Apple Ipad 4 16GB Black	PGE	Apple buyback of old ipads	9/11/2014	379.00	88.43	
074836	DMRMVWMT3F182	Apple Ipad 4 16GB Black	PGE	Apple buyback of old ipads	9/11/2014	379.00	88.43	
074837	DMRMVWNC9F182	Apple Ipad 4 16GB Black	PGE	Apple buyback of old ipads	9/11/2014	379.00	88.43	
088706	DMRKO4ZLF182	Apple Ipad 4 16GB Black	PGE	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088707	DMRKO43BF182	Apple Ipad 4 16GB Black	PGE	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088708	DMRKO4V4F182	Apple Ipad 4 16GB Black	PGE	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088709	DMRKO54TF182	Apple Ipad 4 16GB Black	PGE	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088710	DMRKO5ARF182	Apple Ipad 4 16GB Black	PGE	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088711	DMRKO595F182	Apple Ipad 4 16GB Black	PGE	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088712	DMRKO451F182	Apple Ipad 4 16GB Black	PGE	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088713	DMRKO4CHF182	Apple Ipad 4 16GB Black	PGE	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088714	DMRKO4SJF182	Apple Ipad 4 16GB Black	PGE	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088715	DMRKO4JPF182	Apple Ipad 4 16GB Black	PGE	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088716	DMRKO57WF182	Apple Ipad 4 16GB Black	PGE	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088717	DMRKO4XYF182	Apple Ipad 4 16GB Black	PGE	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088718	DMRKO4POF182	Apple Ipad 4 16GB Black	PGE	Apple buyback of old ipads	7/15/2013	479.00	0.00	
088719	DMRKO5T8F182	Apple Ipad 4 16GB Black	PGE	Apple buyback of old ipads	7/15/2013	479.00	0.00	

SURPLUS FOR NOVEMBER 13, 2018 BOARD MEETING APPLE BUY BACK

Tag Number	Serial Number	Item Description	Location	Reason	Date Purchased	Purchase Price	Current Value
088787	DMRKO5NTF182	Apple Ipad 4 16GB Black	PGE	Apple buyback of old ipads	7/15/2013	479.00	0.00
Pleasant Grove Elementary Sub Total						9,459.00	530.58
074827	DMRMVVM8VF182	Apple Ipad 4 16GB Black	RCE	Apple buyback of old ipads	9/11/2014	379.00	88.43
074828	DMRMVGV9F182	Apple Ipad 4 16GB Black	RCE	Apple buyback of old ipads	9/11/2014	379.00	88.43
074829	DMRMVGVYF182	Apple Ipad 4 16GB Black	RCE	Apple buyback of old ipads	9/11/2014	379.00	88.43
074830	DMRMVVEQGF182	Apple Ipad 4 16GB Black	RCE	Apple buyback of old ipads	9/11/2014	379.00	88.43
074831	DMQMVPGSF182	Apple Ipad 4 16GB Black	RCE	Apple buyback of old ipads	9/11/2014	379.00	88.43
074967	DMRMVFMHF182	Apple Ipad 4 16GB Black	RCE	Apple buyback of old ipads	9/11/2014	379.00	88.43
088684	DMRKO446F182	Apple Ipad 4 16GB Black	RCE	Apple buyback of old ipads	7/15/2013	479.00	0.00
088685	DMRKO43FF182	Apple Ipad 4 16GB Black	RCE	Apple buyback of old ipads	7/15/2013	479.00	0.00
088686	DMRKO549F182	Apple Ipad 4 16GB Black	RCE	Apple buyback of old ipads	7/15/2013	479.00	0.00
088687	DMRKO4XZF182	Apple Ipad 4 16GB Black	RCE	Apple buyback of old ipads	7/15/2013	479.00	0.00
088688	DMRKO450F182	Apple Ipad 4 16GB Black	RCE	Apple buyback of old ipads	7/15/2013	479.00	0.00
088689	DMRKO60MF182	Apple Ipad 4 16GB Black	RCE	Apple buyback of old ipads	7/15/2013	479.00	0.00
088690	DMRKO667F182	Apple Ipad 4 16GB Black	RCE	Apple buyback of old ipads	7/15/2013	479.00	0.00
088691	DMRKOQR3F182	Apple Ipad 4 16GB Black	RCE	Apple buyback of old ipads	7/15/2013	479.00	0.00
088692	DMRKO5UQF182	Apple Ipad 4 16GB Black	RCE	Apple buyback of old ipads	7/15/2013	479.00	0.00
088693	DMRKO5XNF182	Apple Ipad 4 16GB Black	RCE	Apple buyback of old ipads	7/15/2013	479.00	0.00
088694	DMRKO61BF182	Apple Ipad 4 16GB Black	RCE	Apple buyback of old ipads	7/15/2013	479.00	0.00
088695	DMRKO5K3F182	Apple Ipad 4 16GB Black	RCE	Apple buyback of old ipads	7/15/2013	479.00	0.00
088696	DMRKO5ZAF182	Apple Ipad 4 16GB Black	RCE	Apple buyback of old ipads	7/15/2013	479.00	0.00
Rock Crusher Elementary Sub Total						8,501.00	530.58
041577	DMRKO5JKF182	Apple Ipad 4 16GB Black	TRC	Apple buyback of old ipads	7/15/2013	479.00	0.00
071487	DMRKL99EF182	Apple Ipad 4 16GB Black	TRC	Apple buyback of old ipads	7/15/2013	479.00	0.00
071499	DMRKL6DF182	Apple Ipad 4 16GB Black	TRC	Apple buyback of old ipads	7/15/2013	479.00	0.00
071529	DMTKLBZ1F182	Apple Ipad 4 16GB Black	TRC	Apple buyback of old ipads	7/15/2013	479.00	0.00
071535	DMRKL9ESF182	Apple Ipad 4 16GB Black	TRC	Apple buyback of old ipads	7/15/2013	479.00	0.00
071537	DMRKL9CFF182	Apple Ipad 4 16GB Black	TRC	Apple buyback of old ipads	7/15/2013	479.00	0.00
071538	DMRKL9STF182	Apple Ipad 4 16GB Black	TRC	Apple buyback of old ipads	7/15/2013	479.00	0.00
071539	DMRKL9YEF182	Apple Ipad 4 16GB Black	TRC	Apple buyback of old ipads	7/15/2013	479.00	0.00
071555	DMRKL998F182	Apple Ipad 4 16GB Black	TRC	Apple buyback of old ipads	7/15/2013	479.00	0.00
071559	DMRKL9ADF182	Apple Ipad 4 16GB Black	TRC	Apple buyback of old ipads	7/15/2013	479.00	0.00
071567	DMTKLD84F182	Apple Ipad 4 16GB Black	TRC	Apple buyback of old ipads	7/15/2013	479.00	0.00
071580	DMTKLCSYF182	Apple Ipad 4 16GB Black	TRC	Apple buyback of old ipads	7/15/2013	479.00	0.00
071614	DMPKTB8NDF182	Apple Ipad 4 16GB Black	TRC	Apple buyback of old ipads	7/15/2013	479.00	0.00
071916	DMQMHRK9F182	Apple Ipad 4 16GB Black	TRC	Apple buyback of old ipads	5/14/2014	379.00	63.17
072343	DMPMWW9R9F182	Apple Ipad 4 16GB Black	TRC	Apple buyback of old ipads	9/11/2014	379.00	88.43

SURPLUS FOR NOVEMBER 13, 2018 BOARD MEETING APPLE BUY BACK

Tag	Number	Serial Number	Item Description	Location	Reason	Date Purchased	Purchase Price	Current Value
	0722413	DMPMWB8MCF182	Apple Ipad 4 16GB Black	TRC	Apple buyback of old ipads	9/11/2014	379.00	88.43
	0722612	DMPMVL1VMF182	Apple Ipad 4 16GB Black	TRC	Apple buyback of old ipads	9/11/2014	379.00	88.43
	0722695	DMRMVR7QF182	Apple Ipad 4 16GB Black	TRC	Apple buyback of old ipads	9/11/2014	379.00	88.43
	0722936	DMRMVE3NF182	Apple Ipad 4 16GB Black	TRC	Apple buyback of old ipads	9/11/2014	379.00	88.43
	073676	DMPMW25LF182	Apple Ipad 4 16GB Black	TRC	Apple buyback of old ipads	9/11/2014	379.00	88.43
	074691	DMRMVROQMF182	Apple Ipad 4 16GB Black	TRC	Apple buyback of old ipads	9/11/2014	379.00	88.43
	074865	DMQMWLXDF182	Apple Ipad 4 16GB Black	TRC	Apple buyback of old ipads	9/11/2014	379.00	88.43
	074944	DMRMVLS3F182	Apple Ipad 4 16GB Black	TRC	Apple buyback of old ipads	9/11/2014	379.00	88.43
	074948	DMRMVLTFR182	Apple Ipad 4 16GB Black	TRC	Apple buyback of old ipads	9/11/2014	379.00	88.43
	074949	DMRMVVK67F182	Apple Ipad 4 16GB Black	TRC	Apple buyback of old ipads	9/11/2014	379.00	88.43
	074950	DMRMVGSWF182	Apple Ipad 4 16GB Black	TRC	Apple buyback of old ipads	9/11/2014	379.00	88.43
	074951	DMRMVP07F182	Apple Ipad 4 16GB Black	TRC	Apple buyback of old ipads	9/11/2014	379.00	88.43
	074955	DMRQK8XF182	Apple Ipad 4 16GB Black	TRC	Apple buyback of old ipads	9/11/2014	379.00	88.43
	087312	DMRQK8XF182	Apple Ipad 4 16GB Black	TRC	Apple buyback of old ipads	7/15/2013	479.00	0.00
	088094	DMRQ5VXF182	Apple Ipad 4 16GB Black	TRC	Apple buyback of old ipads	7/15/2013	479.00	0.00
	088230	DMRQ4KQF182	Apple Ipad 4 16GB Black	TRC	Apple buyback of old ipads	7/15/2013	479.00	0.00
	088321	DMRKP6MMF182	Apple Ipad 4 16GB Black	TRC	Apple buyback of old ipads	7/15/2013	479.00	0.00
	088583	DMRQ5M2F182	Apple Ipad 4 16GB Black	TRC	Apple buyback of old ipads	7/15/2013	479.00	0.00
	062294	DN6HQURDFHHW	Apple Ipad 2 16GB Black	WTC	Apple buyback of old ipads	6/14/2012	379.00	0.00
	071049	DVQHM75DFHHW	Apple Ipad 2 16GB Black	WTC	Apple buyback of old ipads	6/14/2012	379.00	0.00
	071050	DVPHNNNADFFHHW	Apple Ipad 2 16GB Black	WTC	Apple buyback of old ipads	6/14/2012	379.00	0.00
	071051	DVQHM7MUDFFHHW	Apple Ipad 2 16GB Black	WTC	Apple buyback of old ipads	6/14/2012	379.00	0.00
	071056	DVPHNNTODFFHHW	Apple Ipad 2 16GB Black	WTC	Apple buyback of old ipads	6/14/2012	379.00	0.00
	071066	DVPHNNDFFDFHHW	Apple Ipad 2 16GB Black	WTC	Apple buyback of old ipads	6/14/2012	379.00	0.00
	071079	DVQHM6PODFHHW	Apple Ipad 2 16GB Black	WTC	Apple buyback of old ipads	6/14/2012	379.00	0.00
	071091	DVQHM87LDFHHW	Apple Ipad 2 16GB Black	WTC	Apple buyback of old ipads	6/14/2012	379.00	0.00
	071099	DVPHNPA3DFHHW	Apple Ipad 2 16GB Black	WTC	Apple buyback of old ipads	6/14/2012	379.00	0.00
	071107	DVPHNN3ADFHHW	Apple Ipad 2 16GB Black	WTC	Apple buyback of old ipads	6/14/2012	379.00	0.00
	071114	DVQHM6G9DFHHW	Apple Ipad 2 16GB Black	WTC	Apple buyback of old ipads	6/14/2012	379.00	0.00
	071116	DVQHM9CODFFHHW	Apple Ipad 2 16GB Black	WTC	Apple buyback of old ipads	6/14/2012	379.00	0.00
	071117	DVPHNS4TDFHHW	Apple Ipad 2 16GB Black	WTC	Apple buyback of old ipads	6/14/2012	379.00	0.00
	071130	DVQHM94DDFFHHW	Apple Ipad 2 16GB Black	WTC	Apple buyback of old ipads	6/14/2012	379.00	0.00
	071140	DVPHNT4ZDFHHW	Apple Ipad 2 16GB Black	WTC	Apple buyback of old ipads	6/14/2012	379.00	0.00
	071142	DVQHM8EMDFHHW	Apple Ipad 2 16GB Black	WTC	Apple buyback of old ipads	6/14/2012	379.00	0.00
	071162	DVPHNNU1DFHHW	Apple Ipad 2 16GB Black	WTC	Apple buyback of old ipads	6/14/2012	379.00	0.00
	071164	DVPHNT19DFHHW	Apple Ipad 2 16GB Black	WTC	Apple buyback of old ipads	6/14/2012	379.00	0.00
	071169	DVPHNKSXWDFHHW	Apple Ipad 2 16GB Black	WTC	Apple buyback of old ipads	6/14/2012	379.00	0.00
	071172	DVPHNLQCDFFHHW	Apple Ipad 2 16GB Black	WTC	Apple buyback of old ipads	6/14/2012	379.00	0.00
	071182	DVQHM6M1DFHHW	Apple Ipad 2 16GB Black	WTC	Apple buyback of old ipads	6/14/2012	379.00	0.00

TRC Sub Total

14,307.00

1,301.19

SURPLUS FOR NOVEMBER 13, 2018 BOARD MEETING
APPLE BUY BACK

Tag Number	Serial Number	Item Description	Location	Reason	Date Purchased	Purchase Price	Current Value
071193	DVPHNLURDFHW	Apple Ipad 2 16GB Black	WTC	Apple buyback of old ipads	6/14/2012	379.00	0.00
071199	DVPHNSR5DFHW	Apple Ipad 2 16GB Black	WTC	Apple buyback of old ipads	6/14/2012	379.00	0.00
071206	DVPHNK7PDFHW	Apple Ipad 2 16GB Black	WTC	Apple buyback of old ipads	6/14/2012	379.00	0.00
071220	DVQHM849DFHW	Apple Ipad 2 16GB Black	WTC	Apple buyback of old ipads	6/14/2012	379.00	0.00
071234	DVPHNUA7DFHW	Apple Ipad 2 16GB Black	WTC	Apple buyback of old ipads	6/14/2012	379.00	0.00
071250	DVQHM6KQDFHW	Apple Ipad 2 16GB Black	WTC	Apple buyback of old ipads	6/14/2012	379.00	0.00
071275	DVQHM99WDFHW	Apple Ipad 2 16GB Black	WTC	Apple buyback of old ipads	6/14/2012	379.00	0.00
071306	DVPHNQMEDFW	Apple Ipad 2 16GB Black	WTC	Apple buyback of old ipads	6/14/2012	379.00	0.00
071308	DVPHNKQTDFFHW	Apple Ipad 2 16GB Black	WTC	Apple buyback of old ipads	6/14/2012	379.00	0.00
Withlacoochee Technical College Sub Total						11,370.00	0.00
Grand Total						\$876,906.00	\$31,293.44

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for November 13, 2018 School Board Meeting.

Requested by Chris Bosse, Principal, Department of Hernando Elementary

Additional contact(s)/originator _____

Document Title: **Donation**

Board Action Required:

Presentation/Recognition _____ Information _____

Consideration/Approval: Approve \$500.00 donation to Hernando Elementary from

Keller Williams Realty - Rich Carpentieri

Backup Materials: attached x available in district office ___ other _____

Executive Summary / Highlights:

Donation to Adopt A Class to be disbursed to 5 classrooms for the purchase of classroom supplies and materials as well as student incentives and rewards.

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.
- Other/Operational Activity

Strategies Include:

- Innovative and research-based curriculum and program delivery systems;
- Emphasis on at-risk and special groups of learners (including gifted);
- Staff development, recruitment, and retention of workforce;
- Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparation;
- Community Connections

Financial Impact to the District: None

Amount Budgeted _____ Additional Amount Requested _____

Funding Source: _____

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____

Pay grade/level _____

Benefits _____ Terms of Position _____

Financial Impact reviewed by: Jammy Wilks

(Form Board Approved 7/10/07)

Be a part of it!

HERNANDO ELEMENTARY



Adopt-A-Class Membership Application

Date: 9/25/2018
 Name of Business or Individual: Keller Williams Realty - Rich Carpentieri
 (As you would like it to be published)
 Nature of Business: Real Estate
 Business Address: 711 S. Adolph Pt. Lecanto, FL 34461

Contact Person: Michelle Brunk Birthday (Month and Day) 01-21-73
 Work Phone: (352) 228-7745 Home Phone: _____
 Fax Number: (866) 395-1470 Email: MichellewithCCDT@gmail.com

Did your business adopt a class at Hernando last year? ___ yes no
 Do you have a preference for a specific class or grade level? ___ yes no

If yes, please circle the grade level, specials class or program you would like to adopt.

- | | | | |
|-------------------------|--|--|---------|
| * 1 st grade | * Pre-K | <input checked="" type="checkbox"/> Reading Resource ^{MP} | * REACH |
| * 2 nd grade | * Kindergarten | * Speech and Language | |
| * 3 rd grade | <input checked="" type="checkbox"/> Art | <input checked="" type="checkbox"/> Media (Library) | |
| * 4 th grade | <input checked="" type="checkbox"/> Music | * E.S.E. | |
| * 5 th grade | <input checked="" type="checkbox"/> Physical Education ^{MP} | * Guidance | |

Specifically, which class would you like to adopt? 5 classes see 2nd page

Do you have a child in one of these classes? ___ yes no

If yes, full name of child _____

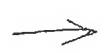
Would you like to be invited by your adopted class to come and speak to them about your business? yes ___ no ___ possibly

Would you like to have your adopted class visit your business on a field trip? ___ yes no

Please make your check in the amount of \$100.00 payable to Hernando Elementary School.

Thank you for your support of the children at Hernando Elementary School.

If you have any questions, please call the school at 726-1833.
Hernando Elementary School, 2975 East Trailblazer Lane, Hernando, Florida 34442-1719



1. 'Chris' Faust - ART \$100⁰⁰
2. Natalka Storey - Library \$100⁰⁰
3. Glenn Snick - Music - \$100⁰⁰
4. Varita Consol - Reach - \$100⁰⁰
5. Michelle Gonzalez - \$100⁰⁰

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for Nov 13th 2018 School Board Meeting.
 Requested by Mr. Hermann Department of IMS
 Additional contact(s)/originator _____
 Document Title Dontation from Mike Scott Plumbing Inc. Rep. Tracy Hinde

Board Action Required:

Presentation/Recognition _____ Information _____
 Consideration/Approval Please consideration/approval the Donation from Mike School Plumbing Inc. to be used for purchase of fair steer.

(This wording should be your actual motion to appear on the agenda)

Backup Material: attached _____ available in district office _____ other _____

Executive Summary/Highlights:

To approve donation of \$1000. from Mike Scott Plumbing Inc. for the purchase of a new steer for Inverness Middle Schools Fair program.

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.
- 3. Other/Operational Activity

Strategies include:

- Innovative and research-based curriculum and program delivery systems;
- Emphasis on at-risk and special groups of learners (including gifted);
- Staff development, recruitment, and retention of workforce;
- Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparations;
- Community Connections

Financial Impact to the District: None

Amount Budgeted _____ Additional Amount Requested _____

Funding Source: _____

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____

Pay Grade/Level _____

Benefits _____ Terms of Position _____

Financial Impact reviewed by: Jammy White

(Form Board Approved 7/10/07)

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for November 13, 2018 School Board Meeting.
 Requested by Inge Frederick, Principal, Department of Lecanto Middle School
 Additional contact(s)/originator Heather Wolfertz, Activities Director
 Document Title Donation from Phil Royal Legacy Inc.

Board Action Required:

Presentation/Recognition _____ Information _____
 Consideration/Approval _____
Approve \$1000 from Phil Royal Legacy Inc. for Acts of Kindness Week

(This wording should be your actual motion to appear on the agenda)

Backup Materials: attached X available in district office _____ other _____

Executive Summary / Highlights:

Donation from Phil Royal Legacy Inc. for Acts of Kindness Week. Each middle school that participated in the Unity Walk on October 24, 2018 received a \$1000 Donation.

Per April Royal, the money is to be used for schoolwide random acts of kindness throughout the year. This includes random acts of kindness week in February, student needs as they arise (examples given: lunch accounts, shoes, clothes, school supplies, bills, etc as NEEDED random acts of kindness, and rewards for other students demonstrating random acts of kindness.

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.
- Other/Operational Activity

Strategies Include:

- Innovative and research-based curriculum and program delivery systems;
- Emphasis on at-risk and special groups of learners (including gifted);
- Staff development, recruitment, and retention of workforce;
- Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparation;
- Community Connections

Financial Impact to the District: n/a

Amount Budgeted _____ Additional Amount Requested _____

Funding Source: _____

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____

Pay grade/level _____

Benefits _____ Terms of Position _____

Financial Impact reviewed by: *Sammy White*
(Form Board Approved 7/10/07-original)

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for November 13, 2018 School Board Meeting.
 Requested by Zac Leonard Department of Academy of Environmental Science
 Additional contact(s)/originator _____
 Document Title Donation Jessica and Lawrence Barker for AES SCUBA Program

Board Action Required:

Presentation/Recognition _____ Information _____
 Consideration/Approval Approve \$ 500.00 donation to AES SCUBA program from Jessica & Lawrence Barker

(This wording should be your actual motion to appear on the agenda)

Backup Material: attached x available in district office _____ other _____

Executive Summary/Highlights:

Donation from Jessica and Lawrence Barker for \$500.00 to be used for AES SCUBA program

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.
- 3. Other/Operational Activity

Strategies include:

- Innovative and research-based curriculum and program delivery systems;
- Emphasis on at-risk and special groups of learners (including gifted);
- Staff development, recruitment, and retention of workforce;
- Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparations;
- Community Connections

Financial Impact to the District: _____

Amount Budgeted _____ Additional Amount Requested _____

Funding Source: _____

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____

Pay Grade/Level _____

Benefits _____ Terms of Position _____

Financial Impact reviewed by: Sammy White

(Form Board Approved 7/10/07)

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for November 13, 2018 School Board Meeting.
 Requested by Gloria Bishop, Director Department of Withlacoochee Technical College
 Additional contact(s)/originator Karen Davis
 Document Title Donation of \$1,375.00 from WREC Educational Foundation

Board Action Required:

Presentation/Recognition _____
 Consideration/Approval Requesting approval of \$1,375.00 from WREC Educational Foundation

(This wording should be your actual motion to appear on the agenda)

Backup Materials: attached available in district office _____ other _____

Executive Summary / Highlights:

We are requesting approval for a donation of \$1,375.00 from WREC Educational Foundation. This donation will be used to help TeJay Shults with expenses such as tuition and books while attending WTC's Technology Support Services Program.

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.
- 3. Other/Operational Activity

Strategies include:

- Innovative and research-based curriculum and program delivery systems;
- Emphasis on at-risk and special groups of learners (including gifted);
- Staff development, recruitment, and retention of workforce;
- Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparations;
- Community Connections

Financial Impact to the District: No Financial Impact

Amount Budgeted _____ Additional Amount Requested _____

Funding Source _____

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____

Pay grade/level _____

Benefits _____ Terms of Position _____

Financial Impact reviewed by: Jammy Wilks
 (Form Board Approved 7/10/07)



October 19, 2018

Withlacoochee Technical School
Student Services Office
1201 W. Main Street
Inverness, FL 34450

Whom It May Concern:

Please post 100% of the enclosed check for \$1375 in the account for TeJay Shults (ID# 8008565) for the student's **Technology semester**. Another check will be mailed out for the student's next semester once the student sends me a copy of their grades. The check is for the student to use at their discretion, tuition, books, meals, room and board, etc.

This payment is pre-approved. We go by the students past semester grades, not the current semester. Please post the check to the students financial aid account no matter how many credits they are presently taking, unless the student is no longer enrolled in your school. If the student is no longer enrolled please return check to us with explanation.

Any correspondence can be mailed to WREC Educational Foundation, P.O. Box 278, Dade City, FL 33526-0278. Information can also be faxed or emailed to this office. The fax number is (352) 567-3343 and the email address is crizer@wrec.net. Correspondence by email is preferred.

Should you have any questions, or concerns, please contact me at (352) 567-5133 extension 6301 or by email.

Sincerely,

Cindy Rizer

Cindy Rizer
Secretary

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for November 13, 2018 School Board Meeting.
 Requested by Tammy Wilson, Director of Finance Department of Finance
 Additional contact(s)/originator Marilyn Farmer, Director of Transportation
 Document Title Bid 2017-42 Brake Parts, Bearings & Seals

Board Action Required:

Presentation/Recognition _____ Information _____
 Consideration/Approval Approve renewal of Bid 2017-42 Brake Parts, Bearings & Seals
Lot 1, Maudlin International, Lot 2 All vendors who offered a discount
 (This wording should be your actual motion to appear on the agenda)

Backup Materials: attached available in district office other

Executive Summary / Highlights:					
Brake Parts, Bearings and Seals. District wide					
Original Contract Period:	10/10/2017	through	10/09/2018	Expense to date	\$ 26,000.00
Renewal one	10/10/2018	through	10/09/2019		

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.
- 3. Other/Operational Activity

Strategies include:

- Innovative and research-based curriculum and program delivery systems;
- Emphasis on at-risk and special groups of learners (including gifted);
- Staff development, recruitment, and retention of workforce;
- Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparations;
- Community Connections

Financial Impact to the District \$ 26,000.00
 Amount Budgeted \$28,000.00 Additional Amount Requested _____
 Funding Source Project 59700

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____
 Pay grade/level _____
 Benefits _____ Terms of Position _____

Financial Impact reviewed by: *Tammy Wilson*
 (Form Board Approved 7/10/07)



SANDRA "SAM" HIMMEL – SUPERINTENDENT OF SCHOOLS

*"Where Learning is the Expectation
And Caring is a Commitment"*

*Purchasing Department
Christine Jernigan, Purchasing Manager*

THOMAS KENNEDY
DISTRICT 1

VIRGINIA BRYANT
DISTRICT 2

DOUGLAS A. DODD
DISTRICT 3

SANDRA COUNTS
DISTRICT 4

LINDA B. POWERS
DISTRICT 5

September 21, 2018

Matthew Bus Alliance, Inc.

4802 W. Colonial Dr.
Orlando, FL 32808

E-Mail: jslack@matthewsbusesflorida.com

Phone: (407) 219-3820

Fax: (407) 374-1797

ATTN: Jeff Slack

RE: BID 2017-42 Brake Parts, Bearings & Seals

URGENT

Dear Jeff Slack

The above referenced Bid is scheduled to expire 10/09/2018. Your services have been appreciated and we would be pleased to present the bid for renewal to the Citrus County School Board for an additional one (1) year. We look forward to a positive response to continuing our contract.

Please advise if you wish to renew this item by signing below and returning by fax (352-249-2124) or email (GerlachT@Citrus.K12.FL.US) as soon as possible.

If you do not wish to renew this bid for an additional contract period, please indicate this below as well by signing below and returning by fax (352-249-2124) or email (GerlachT@Citrus.K12.FL.US) as soon as possible.

Thank you in advance for your assistance in this bid renewal.

Sincerely,

Buyer, Purchasing Dept.
Citrus County School Board
gerlacht@citrus.k12.fl.us
352-726-1931 x 2466

YES Matthew Bus Alliance, Inc. is in agreement for renewal of the above referenced bid at the latest agreed upon bid prices. Period of agreement shall be from 10/10/2018 through 10/09/2019

NO Matthew Bus Alliance, Inc. does not wish to renew the above referenced bid.

AUTHORIZED SIGNATURE

10/23/18
DATE



SANDRA "SAM" HIMMEL – SUPERINTENDENT OF SCHOOLS

"Where Learning is the Expectation
And Caring is a Commitment"

*Purchasing Department
Christine Jernigan, Purchasing Manager*

- THOMAS KENNEDY
DISTRICT 1
- VIRGINIA BRYANT
DISTRICT 2
- DOUGLAS A. DODD
DISTRICT 3
- SANDRA COUNTS
DISTRICT 4
- LINDA B. POWERS
DISTRICT 5

September 21, 2018

Maudlin International Trucks

5221 W. Hwy 40
Ocala, FL 34482

E-Mail: mnewton@maudlinintl.com
Phone: (352) 732-8151
Fax: (352) 622-3950

URGENT

ATTN: **Mike Newton**

RE: **BID 2017-42 Brake Parts, Bearings & Seals**

Dear Mike Newton

The above referenced Bid is scheduled to expire 10/09/2018. Your services have been appreciated and we would be pleased to present the bid for renewal to the Citrus County School Board for an additional one (1) year. We look forward to a positive response to continuing our contract.

Please advise if you wish to renew this item by signing below and returning by fax (352-249-2124) or email (GerlachT@Citrus.K12.FL.US) as soon as possible.

If you do not wish to renew this bid for an additional contract period, please indicate this below as well by signing below and returning by fax (352-249-2124) or email (GerlachT@Citrus.K12.FL.US) as soon as possible.

Thank you in advance for your assistance in this bid renewal.

Sincerely,

Buyer, Purchasing Dept.
Citrus County School Board
gerlach@citrus.k12.fl.us
352-726-1931 x 2466

YES Maudlin International Trucks is in agreement for renewal of the above referenced bid at the latest agreed upon bid prices. Period of agreement shall be from 10/10/18 thru 10/09/2019

NO Maudlin International Trucks does not wish to renew the above referenced bid.

Mike Newton
AUTHORIZED SIGNATURE

10/1/18
DATE

**SECTION I Bus / Heavy Truck-
 Itemized line item category**

					Maudlin International Trucks mnewton@maudlinintl.com 352-732-8151				
State					FLORIDA				
Inventory Number (CCSB use only)	Manufacturer or equivalent	Part #	Estimated Annual Qty	Proposed Mfg.	Manufacturer or equivalent	Part #	UOM	Unit Price	Extended Price
Lot 1									
FRONT DRUM									
7-2-1	Webb	2605074C1/3721A Drum	10		International	2605074C1	ea	103.63	1,036.30
7-2-2	Webb	66895B	2		Webb	W66895B	ea	144.89	289.78
7-2-3	Webb	2605075C1/3800X drum	9		International	2605075C1	ea	116.34	1,047.06
7-2-4	Webb	65710B/3710X drum	2		International	2605076C1	ea	121.23	242.46
7-2-10	Webb	65163B	6		Meritor	85123463002	ea	253.58	1,521.48
Total									4,137.08
REAR DRUM									
7-2-5	Webb	68918F/3618 drum	1		Webb	W68918F	ea	164.22	164.22
7-2-6	Webb	2605073C1/3647X drum	48		International	2605073C1	ea	111.34	5,344.32
7-2-7	Webb	66843F	6		Webb	W66843B	ea	219.26	1,315.56
7-2-8	Webb	66864/2600A drum	12		International	2605072C1	ea	86.04	1,032.48
7-2-9	Webb	3600AX/2605072C1 drum	51		International	2605072C1	ea	88.97	4,537.47
Total									12,394.05
FRONT SHOES NEW									
7-3-2	Meritor	KSMA2124702QP	14	New.	Meritor	XK2124702QP	ea	42.73	598.22
7-3-7	Meritor	XK3014702QP heavy	2	New.	Meritor	XK3124702QP	ea	49.45	98.90
7-3-9	Meritor	KSMA2124720QP standard	12	New.	Meritor	XK2124720QP	ea	74.10	889.20
Total									1,586.32
REAR SHOES NEW									
7-3-3	Meritor	PKSMA2124515Q standard	2	New	Meritor	XK2124515Q	ea	45.17	90.34
7-3-4	Meritor	PKSMA2124707QP	8	New	Meritor	XK2124707QP	ea	42.47	339.76
7-3-6	Meritor	XSMA2104707	4	New	Meritor	XK2124707QP	ea	42.47	169.88
7-3-8	Meritor	XK3014707	91	New	Meritor	XK2124707QP	ea	48.14	4,380.74
Total									4,980.72
BEARINGS & SEALS									
7-13-47	National	39590	2		Fleetrite	FLT39590	ea	13.18	26.36
7-13-8	Fleetrite	39520	2		Fleetrite	FLT39520	ea	7.89	15.78
7-13-43	National	47686	2		Fleetrite	SKFBR47686	ea	21.73	43.46
7-12-46	National	47620	1		Fleetrite	SKFBR47620	ea	13.84	13.84
7-13-50	Fleetrite	3720	1		Fleetrite	FLT3720	ea	5.47	5.47
7-13-25	Timken	HM212011	1		Fleetrite	FLTHM212011	ea	9.03	9.03
7-13-51	Fleetrite	3782	1		Fleetrite	FLT3782	ea	11.67	11.67
7-12-34	National	38780 / 370023A	30		National	V370023A	ea	27.89	836.70
7-12-38	National	35059 / 370001A	2		National	V370001A	ea	23.70	47.40
Total									1009.71
Grand Total									24,107.88

**Brake Parts Bearings and Seals 2017-42
 2 - Static Percent Discount / Markup Off Catalog - Brake Parts Bearings
 and Seals / OEM Copy**

Bluebird OEM parts Percent (%) Discount off Catalog Name of Catalog, price sheet,
 Price for: 1/1% Discount; Ext qty: 1

	Maudlin International	NOBID
	Matthews Bus Alliance, Inc.	NOBID

International OEM parts Percent (%) Discount off Catalog

Price for: 1/1% Discount; Ext qty: 1 **List**

1	Maudlin International	0%	WARRANTY	PL313 & PL320 12 months	Most current edition
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Thomas OEM parts Percent (%) Discount off Catalog

Price for: 1/1% Discount; Ext qty: 1 **MARK-UP**

1	Matthews Bus Alliance, Inc.	10%
---	-----------------------------	-----

Freightliner OEM parts Percent (%) Discount off Catalog

Price for: 1/1% Discount; Ext qty: 1 **Discount**

1	Matthews Bus Alliance, Inc.	(-10%)
---	-----------------------------	--------

Cummins OEM parts Percent (%) Discount off Catalog

Price for: 1/1% Discount; Ext qty: 1 **MARK-UP**

1	Maudlin International	9%	CUMMINS NEW AND REMAN PARTS	Most current edition
2	Matthews Bus Alliance, Inc.	20%		

Detroit Allison OEM parts Percent (%) Discount off Catalog

Price for: 1/1% Discount; Ext qty: 1

	Maudlin International	NOBID
	Matthews Bus Alliance, Inc.	NOBID

VENDOR	Ocala Freightliner Inc. lchapman@orlandofreightliner.com 352-640-0070	TAMPA SPRING CO jmessina@lampaspringco.com 888-933-2855	Maudlin International Trucks rnewton@maudlinintl.com 352-732-8151	Matthews Bus Alliance, Inc. black@matthewsbusesflorida.com 407-219-3820
FL Pref	No Bid	No Bid	FL	FL
			Yes	Yes

- 30 Solicitations
- 2 Bids rec'd
- 2 "No Bids" rec'd
- 0 Rejected

It is the intent of the Purchasing Dept. to recommend Award of
BID 2017-42 Brake Parts, Bearings and Seals to Lot 1 Maudlin International: Lot 2 to various vendors who offered
 discounts as the most responsive, responsible bidders
 Posted: 08/21/2017
 Failure to file a protest within the time prescribed in section 120.57(3), Florida Statutes or failure to post the bond or other
 security required by law within the time allowed for filing a bond shall constitute a waiver of proceedings under chapter 120,
 Florida Statutes

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for November 13, 2018 School Board Meeting.
Requested by Tammy Wilson, Director of Finance Department of Finance
Additional contact(s)/originator Christine Jernigan, Purchasing Manager
Document Title BID2018-48RA Classroom Calculators BASPC

Board Action Required:

Presentation/Recognition _____ Information _____
✓ Consideration/Approval Approve Award of BID2018-48RA Classroom Calculators BASPC to School Specialty Inc, Cascade School Supplies and AFP Industries, Inc. as indicated.
(This wording should be your actual motion to appear on the agenda)

Backup Materials: attached available in district office _____ other _____

Executive Summary / Highlights:

Award Classroom Calculators for BASPC

Contract Period: Effective 11/13/2018 through 11/12/2019

325 Bids solicited

3 Bids received

0 "No Bids" received

0 Bids rejected

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.
- 3. Other/Operational Activity

Strategies include:

- Innovative and research-based curriculum and program delivery systems;
- Emphasis on at-risk and special groups of learners (including gifted);
- Staff development, recruitment, and retention of workforce;
- Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparations;
- Community Connections

Financial Impact to the District: \$ 25,811.00

Amount Budgeted \$ 25,811.00 Additional Amount Requested _____

Funding Source Various

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____












Pay grade/level _____

Benefits _____ Terms of Position _____











Financial Impact reviewed by: Tammy Wilson

(Form Board Approved 7/10/07)












Classroom Calculators Bid # 2018-48 RA

Item Name	Item Number	Uom	Original Quantity	Rank	Picture	School Specialty Bid	Weighted bid 0.05	Cascade School Supplies	Weighted bid 0.05	AFP Industries Fl Pref	Service fee 4.5%
TI Presenter (or School Board Approved Equal) NO BIDS	1	Each	1			-	-	-	-	-	-
Calculator TI SmartView 2.0 (or School Board Approved Equal)	2	Each	6			80.79	84.83	-	-	77.59	81.08
Calculator, Overhead Scientific for TI-30XS Multiview (or School Board Approved Equal)	3	Each	261			13.50	14.18	18.00	18.90	-	-
Calculator, TI 10 Class Pack (or School Board Approved Equal)	4	Pack	1			-	-	250.00	262.50	315.90	330.12
Calculator, TI 10 Teacher Kit (or School Board Approved Equal)	5	10 pack	1		Pack of 10 	109.76	115.25	134.00	140.70	105.30	110.04
Calculator, TI 10 (or School Board Approved Equal)	6	Each	1			10.95	11.50	-	-	10.53	11.00
Calculator, TI 108 (or School Board Approved Equal)	7	Each	3167			4.33	4.55	-	-	4.16	4.35
Calculator, TI 108 Class Pack (or School Board Approved Equal)	8	Each	3			-	-	-	-	124.69	130.30
Calculator, TI 108 Teacher Kit (or School Board Approved Equal)	9	Each	371		Pack of 10 	43.33	45.50	-	-	41.56	43.43
Calculator, TI 15 Class Pack (or School Board Approved Equal)	10	10pk	1			-	-	245.00	257.25	415.67	434.38
Calculator, TI 15 Explorer (or School Board Approved Equal)	11	Each	1			14.44	15.16	16.45	17.27	13.85	14.47












Classroom Calculators Bid # 2018-48 RA

Item Name	Item Number	Uom	Original Quantity	Rank	Picture	School Specialty Bid	Weighted bid 0.05	Cascade School Supplies	Weighted bid 0.05	AFP Industries F1 Pref	Service fee 4.5%
Calculator, TI 15 Teacher Kit Includes: 30 calculators with slide covers 3 plastic storage caddies 1 activity book 30 Mathematics Lessons Using the TI-15 Activity Book Digital teacher guide and poster (or School Board Approved Equal)	12	30pk	1			144.44	151.66	163.80	171.99	138.56	144.80
Calculator, TI-108 Overhead Scientific (or School Board Approved Equal)	13	Each	1							4.16	4.35
Calculator, TI-30Xa Battery Operated Scientific (or School Board Approved Equal)	14	Each	11500			9.24	9.70	10.44	10.96	8.87	9.27
Calculator, TI-30XS (or School Board Approved Equal)	15	Each	1550			13.33	14.00	16.66	17.49	13.31	13.91
Calculator, TI-30XS Multiview EZ-Spot (or School Board Approved Equal)	16	Each	30								
Calculator, TI-30XS Multiview(TM) Class Pack (or School Board Approved Equal)	17	Each	1			133.33	140.00			399.03	416.99
Calculator, TI-30XS Multiview(TM) Teacher Pack (or School Board Approved Equal)	18	Each	59					190.85	200.39	133.01	139.00
Calculator, TI-341I Explorer Plus Teacher Kit (or School Board Approved Equal)	19	Each	19					203.00	213.15	166.26	173.74
Calculator, TI-34XS Multiview(TM) Teacher's Kit (or School Board Approved Equal)	20	Each	1							498.79	521.24
Calculator, TI-73 Explorer Class Pack (or School Board Approved Equal)	21	Each	1							1,995.20	2,084.98












Classroom Calculators Bid # 2018-48 RA

Item Name	Item Number	Uom	Original Quantity	Rank	Picture	School Specialty Bid	Weighted bid 0.05	Cascade School Supplies	Weighted bid 0.05	AFP Industries Fl Pref	Service fee 4.5%
Calculator, TI-73 Explorer Handheld (or School Board Approved Equal)	22	Each	1			69.33	72.80	-	-	66.51	69.50
Calculator, TI-73 Explorer Teacher Kit (or School Board Approved Equal)	23	Each	1			693.33	728.00	-	-	665.07	695.00
Calculator, TI-83 Plus (or School Board Approved Equal)	24	Each	1			104.00	109.20	119.60	125.58	99.76	104.25
Calculator, TI-84 Plus (or School Board Approved Equal)	25	Each	250			114.40	120.12	137.80	144.69	109.74	114.68
Calculator, TI-84 Plus EZ Spot Classroom Pack 10pk (or School Board Approved Equal)	26	10pk	10			1,142.14	1,199.25	-	-	3,292.09	3,440.23
Calculator, TI-84 Plus Silver EZ Spot Teacher Kit (or School Board Approved Equal)	27	Each	1							1,097.36	1,146.74
Calculator, TI-84 Plus C Silver Edition (or School Board Approved Equal)	28	Each	275			136.36	143.18	156.52	164.35	130.79	136.68
Calculator, TI-84 Plus View Screen (or School Board Approved Equal)	29	Each	125								
Calculator-Based Laboratory(TM) (CBL2(TM)) System (or School Board Approved Equal)	30	ea	1							166.26	173.74
Calculator-Based Ranger(TM) (CBR(TM)) System (or School Board Approved Equal)	31	ea	1							93.12	97.31
Software, TI-Nspire Student Edition (or School Board Approved Equal)	32	ea	1							77.59	81.08












Classroom Calculators Bid # 2018-48 RA

Item Name	Item Number	Uom	Original Quantity	Rank	Picture	School Specialty Bid	Weighted bid 0.05	Cascade School Supplies	Weighted bid 0.05	AFP Industries Fl Pref	Service fee 4.5%
Software, TI-Nspire Teacher Edition (or School Board Approved Equal)	33	ea	1			141.72	148.81	-	-	72.05	75.29
Software, TI-Smartview Emulator: For TI-30XS and TI-34 Multiview Calculators	34	ea	1			80.89	84.93	-	-	77.59	81.08
Software, TI-SmartView Emulator: For TI-73	35	ea	1					-	-		
Software, TI-SmartView Emulator: For TI-84	36	ea	1			144.44	151.66	-	-	138.56	144.80
TI Nspire Navigator (MAC Version):	37	ea	1					-	-	692.78	723.96
TI Navigator 4 User Individual Kit (or School Board Approved Equal)	38	ea	1					-	-		
TI-15 Bndl: Includes: 30 calculators with slide covers 3 plastic storage caddies 1 activity book 30 Mathematics Lessons Using the TI-15 Activity Book	39	BNDL-30	1					-	-	415.67	434.38
TI-73 Explorer Standard Classroom Bundle (or School Board Approved Equal)	40	ea	1					-	-	1,995.20	2,084.98
TI-Nspire CX Classroom Pack (or School Board Approved Equal)	41	ea	1			1,571.60	1,650.18	1,900.00	1,995.00	1,507.50	1,575.34
TI-Nspire CX CAS Classroom Pack (or School Board Approved Equal)	42	ea	30			1,600.40	1,680.42	1,900.00	1,995.00	1,535.21	1,604.29
TI-Nspire Docking Station (or School Board Approved Equal)	43	ea	1			127.11	133.47	-	-	121.93	127.42

Classroom Calculators Bid # 2018-48 RA






Item Name	Item Number	Uom	Original Quantity	Rank	Picture	School Specialty Bid	Weighted bid 0.05	Cascade School Supplies	Weighted bid 0.05	AFP Industries Fl Pref	Service fee 4.5%
TI-Nspire Navigator 1 User Add On (or School Board Approved Equal)	44	ea	1							692.78	723.96
TI-Nspire(TM) Navigator(TM) 5 User Add On (or School Board Approved Equal)	45	ea	1			396.82	416.66			387.96	405.42
TI-Nspire(TM) CX Navigator(TM) System for 15 Users (or School Board Approved Equal)	46	ea	9			2,010.74	2,111.28			1,967.50	2,056.04
TI-Nspire(TM) CX Navigator(TM) System for 30 Users (or School Board Approved Equal)	47	ea	1			2,692.70	2,827.34			2,632.58	2,751.05
TI-Nspire Lab Cradle Individual (or School Board Approved Equal)	48	ea	1			151.22	158.78			720.50	752.92
TI-Nspire Lab Cradle Pack of 5 (or School Board Approved Equal)	49	ea	1							720.50	752.92
Calculator, Casio Scientific FX-300ES (or School Board Approved Equal)	50	ea	1							10.92	11.41
Calculator, Casio Scientific FX-260SOLAR (or School Board Approved Equal)	51	ea	1430			9.33	9.80	10.79	11.33	8.57	8.96
Calculator, HP Scientific HP-10S (or School Board Approved Equal)	52	ea	1								
Sharp(R) EL-W535XBSL Scientific Calculator, Silver (or School Board Approved Equal)	53	ea	1								
Sharp(R) EL-531XBWH Scientific Calculator, White (or School Board Approved Equal)	54	ea	1					12.83	13.47		

Classroom Calculators Bid # 2018-48 RA

Item Name	Item Number	Uom	Original Quantity	Rank	Picture	School Specialty Bid	Weighted bid 0.05	Cascade School Supplies	Weighted bid 0.05	AFP Industries Fl Pref	Service fee 4.5%
Sharp(R) EL-501XBGR Scientific Calculator, Green (or School Board Approved Equal)	55	ea	1			7.52	7.90				
Casio FX 260 Solar II Scientific Calculator 144 Functions - Easy-to-read Display - 10 Digits - Solar Powered - Black - 1 Each	56	ea						10.79	11.33	8.57	8.96
TI Nspire CX EZ TRP	57	ea								150.75	157.53
TI Nspire CX EZ Spot Teacher Pk 10 Calculators	58	10 pk								1,507.50	1,575.34
Sharp(R) EL-1197PIII Desktop Printing Calculator	59	ea				68.00	71.40	59.00	61.95		
Texas Instruments(R) TI-1795SV Desktop Display Calculator	60	ea				10.17	10.68	10.53	11.06	8.04	8.40
Canon P23-DHV-3 Printing Calculator with Double Check Function, Tax Calculation and Currency Conversion	61	ea				31.17	32.73				
Canon P23-DHV G Printing Calculator- two color	62	ea									
Canon LS-82Z Handheld Calculator	63	ea						10.49	11.01		
Texas Instruments TI-30X IIS 2 Line Scientific Calculator, Black with Blue Accents Logs and antilogs It has 2-line display shows entry and calculated result at same time	64	ea				12.02	12.62	13.98	14.68	11.52	12.04
Casio DV-220 Standard Function Calculator with Dual Display	65	ea								11.08	11.58

BID 2018-48RA
 Classroom Calculator BASPC
 Open Tuesday, Sept 18, 2018 @ 2:00pm
 RA Thursday, Sept 27, 2018 @ 10:00am

Classroom Calculators Bid # 2018-48 RA

Item Name	Item Number	Uom	Original Quantity	Rank	Picture	School Specialty Bid	Weighted bid 0.05	Cascade School Supplies	Weighted bid 0.05	AFP Industries Fl Pref	Service fee 4.5%
Casio FR-2650TM 2-Color Professional Desktop Printing Calculator	66	ea					-	-	-		
Casio Advanced Scientific Calculator with 2-Line Natural Textbook Display (FX-115ES)	67	ea				19.91	20.91	-	-	15.12	15.80
Casio HR-8TM Plus - Handheld Printing Calculator	68	ea					-	26.82	28.16	13.44	14.04
Casio Inc. JF-100BM Standard Function Calculator	69	ea					-	6.75	7.09	10.64	
Casio MS-80B Calculator	70	ea					-	6.00	6.30	7.00	
Total quantity calculators						11,912.76	12,508.40	5,630.10	5,911.61	25,706.19	43,249.05
<p>It is the intent of the Purchasing Department to recommend Award of BASPC 2018-48RA Classroom Calculators to School Specialty, Cascade School Supplies and AFP Industries, Inc as indicated as the most responsive, responsible bidders</p> <p>Posted: 10/26/2018</p> <p>Failure to file a protest within the time prescribed in section 120.57(3), Florida Statutes or failure to post the bond or other security required by law within the time allowed for filing a bond shall constitute a waiver of proceedings under chapter 120, Florida Statutes.</p>											

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for November 13, 2018 School Board Meeting.
Requested by Tammy Wilson, Director of Finance Department of Finance
Additional contact(s)/originator Eric Stokes, Director of Facilities, Construction and Maintenance
Document Title BID2019-09 Withlacoochee Technical College Cafeteria / Serving Line Renovation

Board Action Required:

Presentation/Recognition _____ Information _____
✓ Consideration/Approval Approve Award of BID2019-09 Withlacoochee Technical College Cafeteria / Serving Line Renovation to **Ryman Construction of Florida, Inc.**
(This wording should be your actual motion to appear on the agenda)

Backup Materials: attached available in district office _____ other _____

Executive Summary / Highlights:
WTC Café and Serving Area Renovation & Remodeling Project
Contract Period: Effective 11/13/2018 through 11/12/2019
46 Bids solicited
3 Bids received
0 "No Bids" received
0 Bids rejected

- Strategic Goals:
- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
 - 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.
 - 3. Other/Operational Activity

- Strategies include:
- Innovative and research-based curriculum and program delivery systems;
 - Emphasis on at-risk and special groups of learners (including gifted);
 - Staff development, recruitment, and retention of workforce;
 - Data systems (technology);
 - Allocation of resources (human, physical, technological, financial);
 - Career preparations;
 - Community Connections

Financial Impact to the District: \$ 259,630.00
Amount Budgeted \$ 259,630.00 Additional Amount Requested _____
Funding Source Project 45670 to be reimbursed by WTC

Personnel:
Estimated Salary _____ hour _____ day _____ annual _____
Pay grade/level _____
Benefits _____ Terms of Position _____

Financial Impact reviewed by: Tammy Wilson
(Form Board Approved 7/10/07)



SANDRA "SAM" HIMMEL – SUPERINTENDENT OF SCHOOLS

*"Where Learning is the Expectation
And Caring is a Commitment"*

*Purchasing Department
Christine Jernigan, Purchasing Manager*

THOMAS KENNEDY
DISTRICT 1

VIRGINIA BRYANT
DISTRICT 2

DOUGLAS A. DODD
DISTRICT 3

SANDRA COUNTS
DISTRICT 4

LINDA B. POWERS
DISTRICT 5

October 26, 2018

Ryman Construction of Florida, Inc.
36413 SR54
Zephyrhills, FL 33541
Email: bids@rymanconstruction.com
Phone: (817) 782-0825
Fax:

ATTN: Kelli Ryman

Re: **BID2019-09 WTC Cafeteria / Serving line Renovation**

Dear Kelly Ryman;

In regard to the above referenced Bid, please accept this letter as notification of **Intent to Award** your company the above bid, BID2019-09 WTC Cafeteria / Serving line Renovation; anticipated Board Approval date for this bid is **November 13, 2018**. A copy of the Tabulation Sheet is attached and is also available for viewing on VendorLink @ www.myvendorlink.com

We look forward to a positive business relationship with your company.


Sincerely,

Teresa Gerlach
Buyer, Purchasing Dept
1007 West Main Street – Bldg. 200
Inverness, FL 34450-4625

CC: Facilities

DONNELLY

ARCHITECTURE

1384 NOR III CITRUS AVENUE
CRYSTAL RIVER, FLORIDA 34428

825 NW 13 III STREET
GAINESVILLE, FLORIDA 32601

352.249.1166
WWW.DONNELLYARCHITECTURE.COM

JIM GERLACH
CITRUS COUNTY SCHOOLS
1007 WEST MAIN STREET
INVERNESS, FLORIDA 34450

OCTOBER 22, 2018

Dear Mr. Gerlach:

We have reviewed the bids received on October 16, 2018 for the **Withlacoochee Tech College Cafeteria/ Serving Line Renovation**. Three (3) bids were received as shown below:

	Ryman Construction of Florida, Inc.	Winkel Construction, Inc.	Daly & Zilch (Florida) Inc.
Bid Total	\$323,922	\$353,172	\$359,675
Addendum A & B Acknowledged	Y	Y	Y
Bond	Y	Y	Y
Pre Qualification	Y	Y	Y

The low bid was submitted by Ryman Construction of Florida, Inc. in the amount of \$323,922. Our review of the proposal form, bid security, prequalification certificate, contractor's license, Florida Trench Safety statement, and lead-based paint certificate provided indicates that they have met the school district's requirements and that they are capable of performing the work required. Therefore, we recommend the award of a contract for construction of the **Withlacoochee Tech College Cafeteria/ Serving Line Renovation** to **Ryman Construction of Florida, Inc.** in the amount of \$323,922 for the work described in the construction documents dated August 16, 2018.

Please let me know if you have any questions. Thanks.

Sincerely,


Christopher M. Donnelly

President

cc: file

WITHLACOCHEE TECH COLLEGE CAFETERIA / SERVING LINE RENOVATION

Opening: Tuesday, October 16, 2018 @ 2:00pm

	Ryman Construction of Florida, Inc. bids@rymanconstruction.com	Winkel Construction, Inc.	Daly & Zilch (FL)
BOND	✓	✓	✓
Pre-qualification certificate	✓	✓	✓
Trench safety statement	✓	✓	✓
Current Florida Contractor's License as required by law	✓	✓	✓
Base	323,922.00	353,172.00	359,675.00
ADDENDUM A	✓	✓	✓
ADDENDUM B	✓	✓	✓
ADDENDUM B rev 1	✓	✓	✓
Alternate 1	(5,900.00)	(7,927.00)	(8,190.00)
Alternate 2	(9,075.00)	(4,500.00)	(19,545.00)
Alternate 3	(16,750.00)	(18,000.00)	(20,000.00)
Alternate 4	(3,500.00)	(1,050.00)	(1,400.00)
Alternate 5	(10,229.00)	(11,800.00)	(4,400.00)
	318,022.00	345,245.00	351,485.00
	314,847.00	348,672.00	340,130.00
	307,172.00	335,172.00	339,675.00
	320,422.00	352,122.00	358,275.00
	313,693.00	341,372.00	355,275.00

46 Vendors notified

3 Bids received

0 No bids received

It is the intent of the Purchasing Department to recommend Award of 2019-09 WTC Caf  and Serving Area Renovation & Remodeling Project to **Ryman Construction of Florida, Inc.** as the most responsive, responsible bidders

Posted: 10/26/2018

Failure to file a protest within the time prescribed in section 120.57(3), Florida Statutes or failure to post the bond or other security required by law within the time allowed for filing a bond shall constitute a waiver of proceedings under chapter 120, Florida Statutes.

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for November 13, 2018 School Board Meeting.
Requested by Tammy Wilson, Director of Finance Department of Finance
Additional contact(s)/originator Marilyn Farmer, Director of Transportation
Document Title Bid 2017-34 Bus and Automotive Parts & Supplies

Board Action Required:

Presentation/Recognition _____ Information _____
✓ Consideration/Approval Approve renewal of Bid 2017-34 Bus and Automotive Parts & Supplies
Section 1, Lot 1, 2 and 3 to Maudlin International; Sections II & III to
various vendors; Section IV No bids
(This wording should be your actual motion to appear on the agenda)

Backup Materials: attached available in district office other

Executive Summary / Highlights:

Bus and Automotive Parts and Supplies - District wide. Received "no bids" on Auto mparts.

Original Contract Period:	09/11/2017	through	09/10/2018	Expense to date	\$ 357,096.10
Renewal one	09/11/2018	through	09/10/2019		

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.
- 3. Other/Operational Activity

Strategies include:

- Innovative and research-based curriculum and program delivery systems;
- Emphasis on at-risk and special groups of learners (including gifted);
- Staff development, recruitment, and retention of workforce;
- Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparations;
- Community Connections

Financial Impact to the District \$ 389,483.40

Amount Budgeted \$ 389,483.00 Additional Amount Requested _____

Funding Source Project 59700

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____

Pay grade/level _____

Benefits _____ Terms of Position _____

Financial Impact reviewed by: Tammy Wilson

(Form Board Approved 7/10/07)



SANDRA "SAM" HIMMEL – SUPERINTENDENT OF SCHOOLS

"Where Learning is the Expectation
And Caring is a Commitment"

*Purchasing Department
Christine Jernigan, Purchasing Manager*

- THOMAS KENNEDY
DISTRICT 1
- VIRGINIA BRYANT
DISTRICT 2
- DOUGLAS A. DODD
DISTRICT 3
- SANDRA COUNTS
DISTRICT 4
- LINDA B. POWERS
DISTRICT 5

July 16, 2018

Maudlin International
 5221 W. Hwy 40
 Ocala, FL 34482
 E-Mail: MNewton@maudlinintl.com
 Phone: (352) 732-8151
 Fax: (352) 622-3950

URGENT

ATTN: **Mike Newton**

RE: 2017-34 Bus and Automotive Parts and Supplies
 Section 1, Lots 1, 2 and 3 to Maudlin International, Sec II as offered, Sec III as offered.

Dear Mike Newton

The above referenced Bid is scheduled to expire 09/10/18. Your services have been appreciated and we would be pleased to present the bid for renewal to the Citrus County School Board for an additional one (1) year. We look forward to a positive response to continuing our contract.

Please advise if you wish to renew this item by signing below and returning by fax (352-249-2124) or email (GerlachT@Citrus.K12.FL.US) as soon as possible.

If you do not wish to renew this bid for an additional contract period, please indicate this below as well by signing below and returning by fax (352-249-2124) or email (GerlachT@Citrus.K12.FL.US) as soon as possible.

Thank you in advance for your assistance in this bid renewal.

Sincerely,

Buyer, Purchasing Dept.
 Citrus County School Board
gerlacht@citrus.k12.fl.us
 352-726-1931 x 2406

- YES Maudlin International is in agreement for renewal of the above referenced bid at the latest agreed upon bid prices. Period of agreement shall be from 09/11/18 thru 09/10/2019
- NO Maudlin International does not wish to renew the above referenced bid.

Mike Newton
 AUTHORIZED SIGNATURE

7/19/18
 DATE



SANDRA "SAM" HIMMEL - SUPERINTENDENT OF SCHOOLS

Where Learning is the Expectation
And Caring is a Commitment

Purchasing Department
Christine Jernigan, Purchasing Manager

- THOMAS KENNEDY
DISTRICT 1
- VIRGINIA BRYANT
DISTRICT 2
- DOUGLAS A. DODD
DISTRICT 3
- SANDRA COUNTS
DISTRICT 4
- LINDA B. POWERS
DISTRICT 5

July 16, 2018

Mathews Bus Alliance, Inc.
4802 W. Colonia Dr.
Orlando, FL 3208
E-Mail: jslack@matnewsbusesflorida.com
Phone: (407) 219-3820
Fax: (407) 374-1797

URGENT

ATTN: Jeff Slack

RE: 2017-34 Bus and Automotive Parts & Supplies
Sec II as offered, Sec III as offered.

Dear Jeff Slack

The above referenced Bid is scheduled to expire 09/10/18. Your services have been appreciated and we would be pleased to present the bid for renewal to the Citrus County School Board for an additional one (1) year. We look forward to a positive response to continuing our contract.

Please advise if you wish to renew this item by signing below and returning by fax (352-249-2124) or email (GerlachT@Citrus.K12.FL.US) as soon as possible.

If you do not wish to renew this bid for an additional contract period, please indicate this below as well by signing below and returning by fax (352-249-2124) or email (GerlachT@Citrus.K12.FL.US) as soon as possible.

Thank you in advance for your assistance in this bid renewal.

Sincerely,

T. Jernigan
Buyer, Purchasing Dept.
Citrus County School Board
gerlacht@citrus.k12.fl.us
352-726-1931 x 2466

YES Mathews Bus Alliance, Inc. is in agreement for renewal of the above referenced bid at the latest agreed upon bid prices. Period of agreement shall be from 09/11/18 thru 09/10/2019

NO Mathews Bus Alliance, Inc. does not wish to renew the above referenced bid.

AUTHORIZED SIGNATURE

8/1/18

DATE



SANDRA "SAM" HIMMEL - SUPERINTENDENT OF SCHOOLS

"Where Learning is the Expectation
And Caring is a Commitment"

Purchasing Department
Christine Jeannigan, Purchasing Manager

- THOMAS KENNEDY
DISTRICT 1
- VIRGINIA BRYANT
DISTRICT 2
- DOUGLAS A. DODD
DISTRICT 3
- SANDRA COUNTS
DISTRICT 4
- LINDA B. POWERS
DISTRICT 5

July 16, 2018

School Bus Parts Co.
 PO Box 10
 Plumsteadville, PA 18949
 E-Mail: Tiffany@schoolbuspartsco.com
 Phone: (800) 523-6000
 Fax: (215) 766-2097

URGENT

ATTN: Tiffany Vandevander

RE: 2017-34 Bus and Automotive Parts & Supplies
Sec II as offered, Sec III as offered.

Dear Tiffany Vandevander

The above referenced Bid is scheduled to expire 09/10/18. Your services have been appreciated and we would be pleased to present the bid for renewal to the Citrus County School Board for an additional one (1) year. We look forward to a positive response to continuing our contract.

Please advise if you wish to renew this item by signing below and returning by fax (352-249-2124) or email (GerlachT@Citrus.K12.FL.US) as soon as possible.

If you do not wish to renew this bid for an additional contract period, please indicate this below as well by signing below and returning by fax (352-249-2124) or email (GerlachT@Citrus.K12.FL.US) as soon as possible.

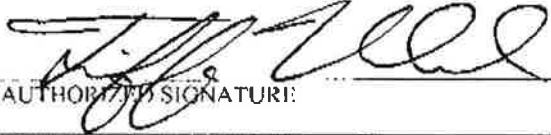
Thank you in advance for your assistance in this bid renewal.

Sincerely,

Tiffany Vandevander
 Buyer, Purchasing Dept.
 Citrus County School Board
gerlacht@citrus.k12.fl.us
 352-726-1931 x.2466

YES School Bus Parts Co. is in agreement for renewal of the above referenced bid at the latest agreed upon bid prices. Period of agreement shall be from 09/11/18 thru 09/10/2019

NO School Bus Parts Co. does not wish to renew the above referenced bid.

AUTHORIZED SIGNATURE:  DATE: 7/17/18

Bus and Automotive Parts and Supplies
 Qualifying opening: Thursday, August 10, 2017 @ 2:00pm
 Online Bidding Event: Thursday, August 17, 2017 @ 10:00am

Blue is a link, vendors link to contact information page.

		Florida Transportation Systems drevelle@fts4buses.com 813-980-0174	Matthews Bus ALLIANCE jblack@matthewsbusesflorida.com 407-219-3820	Maudlin International Trucks mnewton@maudlinintl.com 352-732-8151	School Bus Parts Co. tiffany@schoolbuspartsco.com 800-523-6000
Section	Lot	DID NOT RENEW			

By Lot, award to lowest, most responsive.

Sec 1	Lot 1	No bid	No bid	11,404.10	No bid
Sec 1	Lot 2	No bid	No bid	589.43	No bid
Sec 1	Lot 3	No bid	No bid	253.08	No bid
Sec II. Award to all who offer fixed, submit price list / catalog					
Bluebird OEM parts		Mark UP 5%	No bid	No bid	Discount -25%
International OEM		No bid	No bid	COST 0% D/M	Discount -25%
Thomas OEM		No bid	Mark UP 10%	No bid	Discount -25%
Freightliner OEM		No bid	Discount -10%	No bid	Discount -25%
Cummins OEM		DID NOT RENEW	Mark UP 20%	Mark UP 9%	Discount -25%
Detroit Allison OEM		No bid	No bid	No bid	Discount -25%

Sec III					
Filters	Lot 1	No bid	No bid	Discount -66%	No bid
Electrical	Lot 2	No bid	No bid	0%	Discount -25%
Belts / Hoses	Lot 3	No bid	No bid	0%	No bid
Cooling	Lot 4	No bid	No bid	0%	No bid
Brakes	Lot 5	No bid	No bid	0%	No bid
Ignition and Electrical	Lot 6	No bid	No bid	0%	No bid
Suspension	Lot 7	No bid	No bid	0%	No bid
Engine	Lot 8	No bid	No bid	0%	No bid
Exhaust	Lot 9	No bid	No bid	See tab	See tab
BUS A/C & Heating parts	Lot 10	DID NOT RENEW	Discount -15%	0%	Discount -25%
A/C & Heating parts	Lot 11	No bid	No bid	0%	0%
Windshield Wipers	Lot 12	No bid	No bid	0%	Discount -25%
Chemicals/Additives	Lot 13	No bid	No bid	0%	No bid
Shop Supplies	Lot 14	No bid	No bid	0%	No bid

Sec IV Automotive / OEM					
Ford OEM		No bid	No bid	No bid	No bid
GM OEM		No bid	No bid	No bid	No bid
Chrysler OEM		No bid	No bid	No bid	No bid

It is the intent of the Purchasing Dept. to recommend Award to **Various vendors** as the lowest, most responsive bidders.

Failure to file a protest within the time prescribed in section 120.57(3), Florida Statutes, or failure to post the bond or other security required by law within the time allowed for filing a bond shall constitute a waiver of proceedings under chapter 120, Florida Statutes.

Bus and Automotive Parts and Supplies
Qualifying opening: Thursday, August 10, 2017 @ 2:00pm
Online Bidding Event: Thursday, August 17, 2017 @ 10:00am

SECTION 1 - AWARDED BY LOT				Maudlin International Trucks mnewton@maudlinintl.com 352-732-8151					
Inventory Number (CCSB use only)	Manufacturer or equivalent	Part #	Estimate d Annual Quantity	Proposed Mfg.	Part #	Uo M	Unit Price	Extended Price	
Item	LOT 1								
OIL FILTERS									
1	5-1-3	Fram	PH 7138	60	Luberfiner	LUBLFP2285	ea.	9.66	579.60
2	5-1-5	Fram/Fleetguard	PH9971 / 1842639C	64	Luberfiner	LUBLFP9025	ea	18.00	1,152.00
3	5-1-6	Fram/Fleetguard	1842825C91 / P10012	6	Luberfiner	LUBLP4083	ea	13.07	78.42
4	5-1-10	Fram	PH3786	10	Luberfiner	LUBLFP2286	ea	5.91	59.10
5	5-1-12 5-1-18	Alliance/Fram	A0001801709 / CH9260	90	Luberfiner	LUBLP8741	ea	6.23	560.70
6	5-1-17	Alliance/Fram	9061810086 / P10634	4	Luberfiner	LUBLP8213	ea	13.58	54.32
7	5-1-21	Fram	PH49A	5	Luberfiner	LUBLFP3191	ea	5.49	27.45
8	5-1-24	Baldwin/Fram	LF3970 / PH8942	40	Luberfiner	LUBLFP3970	ea	4.68	187.20
FUEL FILTERS									
9	5-4-5	Fram	PS8186	80	Luberfiner	LUBLFF3579		11.85	948.00
10	5-2-4	Alliance	A0000902751	23	Luberfiner	LUBL5092F		28.74	661.02
11	5-2-8	Fleetguard/Fram	1878042C91 / CS10648	28	Luberfiner	LUBL5086F		25.01	700.28
12	5-2-35	Alliance/Fram	A5410900151 / FF5405	54	Luberfiner	LUBL8994F		7.69	415.26
13	5-2-37	Fram	PS7713	10	Luberfiner	LUBLFF5849		12.96	129.60
14	5-2-39	Fram/Baldwin	FF5632 / P10715 / BF7940	20	Luberfiner	LUBLFF5632		7.93	158.60
15	5-2-1	Fram/Fleetguard	CS9970 / 1842638C91	30	Luberfiner	LUBL9684F		6.23	186.90
16	5-2-2	Alliance	R50418	48	Luberfiner	LUBLFF5649		12.96	622.08
17	5-2-18	Fram	CS7715A	34	Luberfiner	LUBL4595F		11.41	387.94
18	5-2-36	Fram	P8264	10	Luberfiner	LUBLFF4783		4.94	49.40
19	5-3-6	Fram	P8191 / FF5289	42	Luberfiner	LUBLFF3349		4.26	178.92
20	5-2-6	ACIO	RA1025R	1	No record	No cross			-
AIR FILTERS									
21	5-5-3	Donaldson/Fram	P607955 / CA4700 / CA10281	46	Luberfiner	LUBLAF3233		25.63	1,178.98
22	5-5-13	Fram	CA1596	44	Luberfiner	LUBLAF9545		17.90	787.60
23	5-5-16	Fram	CA7139	2	Luberfiner	LUBLAF1878		13.19	26.38
24	5-5-23	Fram	CA8193	3	Luberfiner	LUBLAF4498		16.84	50.52
25	5-5-24	Fram	CA9346 / 3532799C1 / AF25707	22	Luberfiner	LUBLAF9099		24.03	528.66
26	5-5-25	Bluebird/Parker	BB0067782 / 600293112	12	Luberfiner	LUBLAF8430		28.90	346.80
WATER FILTERS									
27	5-3-2	Fram	PS7170	5	Luberfiner	LUNLFF3579U		11.32	56.60
28	5-3-3	Fram	PR3383	7	Luberfiner	LUBLFW4685		3.93	27.51
29	5-3-7	Bluebird/Fram	BB1966993 / PS7716	30	Luberfiner	LUBLFF8064		10.30	309.00

Bus and Automotive Parts and Supplies
 Qualifying opening: Thursday, August 10, 2017 @ 2:00pm
 Online Bidding Event: Thursday, August 17, 2017 @ 10:00am

SECTION 1 - AWARDED BY LOT					Maudlin International Trucks mnewton@maudlinintl.com 352-732-8151			
Inventory Number (CCSB use only)	Manufacturer or equivalent	Part #	Estimate d Annual Quantity	Proposed Mfg.	Part #	Uo M	Unit Price	Extended Price
TRANSMISSION FILTERS								
30	5-4-1	Fram	P1654A	3	Luberliner	LUBLFH4209	2.68	8.04
31	5-4-7	Fram	PH3519	3	Luberliner	LUBLFP5570	2.16	6.48
32	5-4-8	Fram	P560971 / p8515 / C9031 / 29545779	28	Luberliner	LUBL4582G	30.51	854.28
33	5-4-9	Fram	P9264	10	Luberliner	LUBLFH8537	6.48	64.80
34	5-4-6	Fram	FT1034	3	Luberliner	LUBT112	7.22	21.66
LOT 1 TOTAL							411.69	11,404.10
LOT 2								
LAMPS/BULBS								
35	6-2-5	GE	9007 headlight bulb	30	Fleetrite	FLT9007	ea 1.44	43.20
36	6-2-46	GE	9005XS / 39823	3	Fleetrite	FLT9005	ea 4.23	12.69
37	6-2-51	GE	9006XS headlight bulb	22	Fleetrite	FLT9007	ea 3.47	76.34
38	6-2-95	GE	6054 headlight bulb	50	GE	GEH6054	ea 6.00	300.00
39	6-2-110	Matthews	1002 strobe light pigtail	10	SMC	SMC1002	15.72	157.20
LOT 2 TOTAL								589.43
LOT 3								
WINDSHIELD WIPERS								
40	6-4-12	Alliance	ABPN827620	20	Fleetrite	FLTS20	2.18	21.80
41	6-4-13	Alliance	ABPN827624	4	Fleetrite	FLTS24	2.18	8.72
42	6-4-15	Alliance	ABPN827628	12	Fleetrite	FLTS28	4.86	58.32
43	6-4-32	Matthews	TBB118706	10	Fleetrite	FLTSM22	6.63	66.30
44	6-4-16	Matthews	TBB65004001	11	Fleetrite	FLTSM18	4.94	54.34
45	6-4-29	Alliance	ABPN827622	20	Fleetrite	FLTS22	2.18	43.60
SECTION 1, LOT 3								253.08
P-Card					Y			

SECTION II - OEM Parts BUS
and HEAVY TRUCK

		Florida Transportation Systems dave@ft-systems.com PH:813-988-0174			Matthew Bus ALLIANCE jshack@matheusbus.com PH:407-219-3920		
ITEM	Manufacturer	% Discount off / Markup manufacturer's list price	Name of the catalog, price sheet, CD and/or Website	Note any additional information	% Discount off / Markup manufacturer's list price	Name of the catalog, price sheet, CD and/or Website	Note any additional information
46	Bluebird OEM parts	Mark UP 5%	BB 7-01-17			% No bid	
		Warranty: 1 year parts			Warranty:		
47	International OEM parts	%	No bid			% No bid	
		Warranty:			Warranty:		
48	Thomas OEM parts	%	No bid		Mark UP 10%	DTNA Fleet see attached instruction sheet	Next day delivery on in stock parts 4 day delivery on special orders
		Warranty:			Warranty: min 1 year		
49	Freightliner OEM parts		No bid		Discount -10%	DTNA Fleet see attached instruction sheet	Next day delivery on in stock parts 4 day delivery on special orders
		Warranty:			Warranty: min 1 year		
50	Curramas OEM parts	Discount 10%	Curramas 7-24-2017		Mark UP 20%	Dealer Cost	Next day delivery on in stock parts 4 day delivery on special orders
		Warranty: 90 Day- 1 year			Warranty: min 1 year		
51	Detroit Allison OEM parts	%				%	
		Warranty:			Warranty:		

SECTION II - OEM Parts BUS
 and HEAVY TRUCK

ITEM	Manufacturer	Mandlin International Truck <small>mandlin@mandlin.com 352-732-8151</small>			School Bus Parts, Co <small>tlffary@schoolbusparts.com 800-523-6600</small>		
		% Discount off / Markup <small>manufacturer's list price</small>	Name of the catalog, price <small>sheet, CD and/or Website</small>	Note any <small>additional information</small>	% Discount off / Markup <small>manufacturer's list price</small>	Name of the catalog, <small>price sheet, CD and/or Website</small>	Note any additional <small>information</small>
46	Bluebird OEM parts				Discount -25%		
					Warranty:		
47	International OEM parts	COST 0% D.M	PL313 & PL329	Based on most <small>current edition, from date of installation</small>	Discount +25%		
		Warranty: 12 months			Warranty:		
48	Thomas OEM parts				Discount -25%		
					Warranty:		
49	Freightliner OEM parts				Discount -25%		
		Warranty:			Warranty:		
50	Cummins OEM parts	Mark UP 9%	Cummins New and Recon <small>Parts</small>	Based on most <small>current edition</small>	Discount +25%		
		Warranty:			Warranty:		
51	Detroit Allison OEM parts				Discount +25%		
		Warranty:			Warranty:		

Bus and Automotive Parts and Supplies
Qualifying opening: Thursday, August 10, 2017 @ 2:00pm
Online Bidding Event: Thursday, August 17, 2017 @ 10:00am

SECTION III AUTOMOTIVE (with the exception of lot 10)

		Florida Transportation Systems drevolle@fts4buses.com PH813-980-0174		Mathews Bus ALLIANCE gblack@mathewsbusesflorida.co PH407-219-3820		
		DID NOT RENEW				
Item Number	Description	% Discount off catalog, price sheet(s), CD or Website	Name of the catalog, price sheet, CD and/or Website	Note any additional information	% Discount off catalog, price sheet(s), CD or Website	Name of the catalog, price sheet, CD and/or Website
SECTION III, Lot 1 - Filters						
52	Oil Filters	%			%	
53	Fuel Filters	%			%	
54	Air Filters	%			%	
55	Water Filters	%			%	
56	Transmission Filters	%			%	
SECTION III, Lot 2 - Electrical						
57	Lamps	%			%	
58	Bulbs	%	DID NOT RENEW		%	
59	Fuses	%			%	
60	Signal Switches	%			%	
61	Power Packs	%			%	
62	Electrical Computer Boxes	%			%	
SECTION III, Lot 3 - Belts/Hoses						
63	Belts	%			%	
64	Hoses	%			%	
SECTION III, Lot 4 - Cooling						
65	Thermostat	%			%	
66	Water pumps	%			%	
SECTION III, Lot 5 - Brakes						
67	Brake Kits	%			%	
68	Brake Shoes	%			%	
69	Drums	%			%	
70	Calipers	%			%	
71	Wheel Cylinders	%			%	
72	Master Cylinders	%			%	
73	Brake Pads	%			%	
74	Rotors	%			%	
75	Power Boosters	%			%	
76	Brake Hoses	%			%	
77	Anti-Lock Brakes	%			%	
SECTION III AUTOMOTIVE, EXCEPT FOR LOT 10						
SECTION III, Lot 6 - Ignition and Electrical						
78	Distributors	%			%	
79	Starters	%			%	
80	Alternators	%			%	
81	Plugs	%			%	
82	Wires	%			%	
83	Voltage Regulators	%			%	
84	Emission Control	%			%	
SECTION III, Lot 7 - Suspension						
85	Bearings	%			0%	
86	U-Joints	%			%	
87	Wheel Seals	%			%	
88	Tie Rod Ends	%			%	
89	Shocks	%			%	
90	Drag Links	%			%	
91	Power Steering Pumps	%			%	
92	Power Steering Hoses	%			%	
93	Front End Suspension Parts	%			%	

Bus and Automotive Parts and Supplies
Qualifying opening: Thursday, August 10, 2017 @ 2:00pm
Online Bidding Event: Thursday, August 17, 2017 @ 10:00am

SECTION III AUTOMOTIVE (with the exception of lot 10)

Description	Maudlin International Trucks maewten@maudlinintl.com 352-732-8151			School Bus Parts, Co trflary@schoolbuspartco.com 800-523-6700		
	% Discount off catalog, price sheet(s), CD or Website	Name of the catalog, price sheet, CD and/or Website	Note any additional information	% Discount off catalog, price sheet(s), CD or Website	Name of the catalog, price sheet, CD and/or Website	Note any additional information
SECTION III, Lot 8 - Engine						
Rocker Arms	0%			%		No bid
Gaskets	0%			%		No bid
Engine Rebuild Kit	0%			%		
SECTION III, Lot 9 - Exhaust						
Exhaust Systems	0%			-25%		
Mufflers	0%			-25%		
Tail Pipes	0%			-25%		
Manifolds	0%			-25%		
Clamps	0%			-25%		
Catalytic Converters	0%			-25%		
SECTION III, Lot 10 - HVAC -BUS						
BUS A/C & Heating parts	0%			Discount -25%		
SECTION III, Lot 11 - HVAC Automotive						
A/C & Heating parts	0%			0%		
SECTION III, Lot 12 - Windshield Wipers						
Windshield Wipers	0%			Discount -25%		
SECTION III, Lot 13 - Chemicals						
Chemicals/Additives	0%			%		
SECTION III, Lot 14 - Supplies						
Shop Supplies	0%			%		

Bus and Automotive Parts and Supplies
Qualifying opening: Thursday, August 10, 2017 @ 2:00pm
Online Bidding Event: Thursday, August 17, 2017 @ 10:00am

SECTION III AUTOMOTIVE (with the exception of lot 10)

Description	Maudlin International Trucks mnewton@maudlinintl.com 352-732-8151			School Bus Parts, Co tiffany@schoolbuspartsc.com 800-523-6000		
	% Discount off catalog, price sheet(s), CD or Website	Name of the catalog, price sheet, CD and/or Website	Note any additional information	% Discount off catalog, price sheet(s), CD or Website	Name of the catalog, price sheet, CD and/or Website	Note any additional information
SECTION III, Lot 1 - Filters						
Oil Filters	Discount -66%			%		NO BID
Fuel Filters	-66%			%		
Air Filters	-66%			%		
Water Filters	-66%			%		
Transmission Filters	-66%			%		
SECTION III, Lot 2 - Electrical						
Lamps	0%			Discount -25%		
Bulbs	0%			-25%		
Fuses	0%			-25%		
Signal Switches	0%			-25%		
Power Packs	0%			-25%		
Electrical Computer Boxes	0%			-25%		
SECTION III, Lot 3 - Belts/Hoses						
Belts	0%			%		
Hoses	0%			%		
SECTION III, Lot 4 - Cooling						
Thermostat	0%			%		No bid
Water pumps	0%			%		No bid
SECTION III, Lot 5 - Brakes						
No Bid						
Brake Kits	0%			%		No bid
Brake Shoes	0%			%		No bid
Drums	0%			%		No bid
Calipers	0%			%		No bid
Wheel Cylinders	0%			%		No bid
Master Cylinders	0%			%		No bid
Brake Pads	0%			%		No bid
Rotors	0%			%		No bid
Power Boosters	0%			%		No bid
Brake Hoses	0%			%		No bid
Anti-Lock Brakes	0%			%		No bid
SECTION III AUTOMOTIVE, EXCEPT FOR LOT 10						
SECTION III, Lot 6 - Ignition and Electrical						
Distributors	0%			%		No bid
Starters	0%			%		No bid
Alternators	0%			%		No bid
Plugs	0%			%		No bid
Wires	0%			%		No bid
Voltage Regulators	0%			%		No bid
Emission Control	0%			%		No bid
SECTION III, Lot 7 - Suspension						
Bearings	0%			%		No bid
U-Joints	0%			%		No bid
Wheel Seals	0%			%		No bid
Tie Rod Ends	0%			%		No bid
Shocks	0%			%		No bid
Drag Links	0%			%		No bid
Power Steering Pumps	0%			%		No bid
Power Steering Hoses	0%			%		No bid
Front End Suspension Parts	0%			%		No bid

SECTION III AUTOMOTIVE (with the exception of lot 10)							
Item Number	Description	Florida Transportation Systems direct@ftsbuses.com PH813-030-6174			Machera's Bus ALLIANCE mbs@ma.com PH407-213-5826		
		% Discount off catalog, price sheet, CD or Website	Name of the catalog, CD and/or Website	Note any additional information	% Discount off catalog, price sheet(s), CD or Website	Name of the catalog, price sheet, CD and/or Website	Note any additional information
SECTION III, Lot 1 - Filters							
52	Oil Filters	%			%		
53	Fuel Filters	%			%		
54	Air Filters	%			%		
55	Water Filters	%			%		
56	Transmission Filters	%			%		
SECTION III, Lot 2 - Electrical							
57	Lamps	%			%		
58	Bulbs	%			%		
59	Fuses	%			%		
60	Signal Switches	%			%		
61	Power Packs	%			%		
62	Electrical Computer Boxes	%			%		
SECTION III, Lot 3 - Belts/Hoses							
63	Belts	%			%		
64	Hoses	%			%		
SECTION III, Lot 4 - Cooling							
65	Thermostat	%			%		
66	Water pumps	%			%		
SECTION III, Lot 5 - Brakes							
67	Brake Kits	%			%		
68	Brake Shoes	%			%		
69	Drums	%			%		
70	Calipers	%			%		
71	Wheel Cylinders	%			%		
72	Master Cylinders	%			%		
73	Brake Pads	%			%		
74	Rotors	%			%		
75	Power Boosters	%			%		
76	Brake Hoses	%			%		
77	Anti-Lock Brakes	%			%		
SECTION III AUTOMOTIVE, EXCEPT FOR LOT 10							
SECTION III, Lot 6 - Ignition and Electrical							
78	Distributors	%			%		
79	Starters	%			%		
80	Alternators	%			%		
81	Plugs	%			%		
82	Wires	%			%		
83	Voltage Regulators	%			%		
84	Emission Control	%			%		
SECTION III, Lot 7 - Suspension							
85	Bearings	%			0%		
86	IJ-Joints	%			%		
87	Wheel Seals	%			%		
88	Tie Rod Ends	%			%		
89	Shocks	%			%		
90	Drag Links	%			%		
91	Power Steering Pumps	%			%		
92	Power Steering Hoses	%			%		
93	Front End Suspension Parts	%			%		
SECTION III, Lot 8 - Engine							
94	Rocker Arms	%			0%		
95	Gaskets	%			%		
96	Engine Rebuild Kit	%			%		
SECTION III, Lot 9 - Exhaust							
97	Exhaust Systems	%			0%	No bid	
98	Mufflers	%			%	No bid	
99	Tail Pipes	%			%	No bid	
100	Manifolds	%			%	No bid	
101	Clamps	%			%	No bid	
102	Catalytic Converters	%			%	No bid	
SECTION III, Lot 10 - HVAC -BUS							
103	BUS A/C & Heating parts	DID NOT RENEW			Discount -15%		No bid
SECTION III, Lot 11 - HVAC Automotive							
104	A/C & Heating parts	%			%		
SECTION III, Lot 12 - Windshield Wipers							
105	Windshield Wipers	%			%		
SECTION III, Lot 13 - Chemicals							
106	Chemicals/Additives	%			%		
SECTION III, Lot 14 - Supplies							
107	Shop Supplies	%			%		

SECTION III AUTOMOTIVE (with the exception of lot 10)

Description	Muelhaik Automotive Trucks muelhaikautomotive.com 352-732-8151			School Bus Parts Co info@schoolbuspartscow.com 800-527-0970		
	% Discount off catalog, price sheet(s), CD or Website	Name of the catalog, price sheet, CD and/or Website	Note any additional information	% Discount off catalog, price sheet(s), CD or Website	Name of the catalog, price sheet, CD and/or Website	Note any additional information
SECTION III, Lot 1 - Filters						
Oil Filters	Discount -66%			%		NO BID
Fuel Filters	-66%			%		
Air Filters	-66%			%		
Water Filters	-66%			%		
Transmission Filters	-66%			%		
SECTION III, Lot 2 - Electrical						
Lamps	0%			Discount -25%		
Bulbs	0%			-25%		
Fuses	0%			-25%		
Signal Switches	0%			-25%		
Power Packs	0%			-25%		
Electrical Computer Boxes	0%			-25%		
SECTION III, Lot 3 - Belts/Hoses						
Belts	0%			%		
Hoses	0%			%		
SECTION III, Lot 4 - Cooling						
Thermostat	0%			%		No bid
Water pumps	0%			%		No bid
SECTION III, Lot 5 - Brakes						
No Bid						
Brake Kits	0%			%		No bid
Brake Shoes	0%			%		No bid
Drums	0%			%		No bid
Calipers	0%			%		No bid
Wheel Cylinders	0%			%		No bid
Master Cylinders	0%			%		No bid
Brake Pads	0%			%		No bid
Rotors	0%			%		No bid
Power Boosters	0%			%		No bid
Brake Hoses	0%			%		No bid
AntiLock Brakes	0%			%		No bid
SECTION III AUTOMOTIVE, EXCEPT FOR LOT 10						
SECTION III, Lot 6 - Ignition and Electrical						
Distributors	0%			%		No bid
Starters	0%			%		No bid
Alternators	0%			%		No bid
Plugs	0%			%		No bid
Wires	0%			%		No bid
Voltage Regulators	0%			%		No bid
Emission Control	0%			%		No bid
SECTION III, Lot 7 - Suspension						
Beams	0%			%		No bid
U-Joints	0%			%		No bid
Wheel Seals	0%			%		No bid
Tie Rod Ends	0%			%		No bid
Shocks	0%			%		No bid
Drag Links	0%			%		No bid
Power Steering Pumps	0%			%		No bid
Power Steering Hoses	0%			%		No bid
Front End Suspension Parts	0%			%		No bid
SECTION III, Lot 8 - Engine						
Rocker Arms	0%			%		No bid
Gaskets	0%			%		No bid
Engine Rebuild Kit	0%			%		
SECTION III, Lot 9 - Exhaust						
Exhaust Systems	0%			-25%		
Mufflers	0%			-25%		
Tail Pipes	0%			-25%		
Manifolds	0%			-25%		
Clamps	0%			-25%		
Catalytic Converters	0%			-25%		
SECTION III, Lot 10 - HVAC -BUS						
BUS A/C & Heating parts	0%			Discount -25%		
SECTION III, Lot 11 - HVAC Automotive						
A/C & Heating parts	0%			0%		
SECTION III, Lot 12 - Windshield Wipers						
Windshield Wipers	0%			Discount -25%		
SECTION III, Lot 13 - Chemicals						
Chemicals/Additives	0%			%		
SECTION III, Lot 14 - Supplies						
Shop Supplies	0%			%		

Bus and Automotive Parts and Supplies
 Qualifying opening: Thursday, August 10, 2017 @ 2:00pm
 Online Bidding Event: Thursday, August 17, 2017 @ 10:00am

SECTION IV - OEM Parts Automotive		Florida Transportation Systems drevelle@fts4buses.com PH813-980-0174		Mallievs Bus ALLIANCE j.slack@mallievsbuses.com PH407-219-3820		
Awarded by Manufacturer						
Manufacturer	% Discount off manufacturer's list price	Name of the catalog, price sheet, CD and/or Website	Note any additional information	% Discount off manufacturer's list price	Name of the catalog, price sheet, CD and/or Website	Note any additional information
Ford OEM parts	%		No bid	%		No bid
	Warranty:			Warranty:		
GM OEM parts	%		No bid	%		No bid
	Warranty:			Warranty:		
Chrysler OEM parts	%		No bid	%		No bid
	Warranty:			Warranty:		

DID NOT RENEW

Bus and Automotive Parts and Supplies
 Qualifying opening: Thursday, August 10, 2017 @ 2:00pm
 Online Bidding Event: Thursday, August 17, 2017 @ 10:00am

SECTION IV - OEM Parts Automotive Awarded by Manufacturer	Maudlin International Trucks mnewton@maudlinintl.com 352-732-8151		School Bus Parts, Co info@schoolbuspartsof.com 800-523-6800			
Manufacturer	% Discount off manufacturer's list price	Name of the catalog, price sheet, CD and/or Website	Note any additional information	% Discount off manufacturer's list price	Name of the catalog, price sheet, CD and/or Website	Note any additional information
Ford OEM parts	%		No bid	%		No bid
Warranty:				Warranty:		
GM OEM parts	%		No bid	%		No bid
Warranty:				Warranty:		
Chrysler OEM parts			No bid	%	Warranty:	No bid

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for November 13, 2018 School Board Meeting.
 Requested by Tammy Wilson, Director of Finance Department of Finance
 Additional contact(s)/originator Eric Stokes, Director of Facilities, Construction and Maintenance
 Document Title BID 2015-06 HVAC Contractor Services

Board Action Required:

Presentation/Recognition Information
 Consideration/Approval Approve renewal of BID 2015-06 HVAC Contractor Services
Air Mechanical & Service Corporation
 (This wording should be your actual motion to appear on the agenda)

Backup Materials: attached available in district office other

**Executive Summary / Highlights:
 District wide HVAC Contractor Services**

Original Contract Period:	12/09/2014	through	12/08/2017 (three years)	Expense to date	\$681,070.00
Renewal 1	12/09/2017	through	12/08/2018 (one year)	Expense to date	\$ 67, 506.30
Renewal 2	12/09/2018	through	12/08/2019		

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.
- 3. Other/Operational Activity

Strategies include:

- Innovative and research-based curriculum and program delivery systems;
- Emphasis on at-risk and special groups of learners (including gifted);
- Staff development, recruitment, and retention of workforce;
- Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparations;
- Community Connections

Financial Impact to the District \$ 250,000.00
 Amount Budgeted \$ 250,000.00 Additional Amount Requested _____
 Funding Source Project 40100

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____
 Pay grade/level _____
 Benefits _____ Terms of Position _____

Financial Impact reviewed by: Tammy Wilson
 (Form Board Approved 7/10/07)



SANDRA "SAM" HIMMEL – SUPERINTENDENT OF SCHOOLS

"Where Learning is the Expectation
And Caring is a Commitment"

Purchasing Department
Christine Jersigen, Purchasing Manager

THOMAS KENNEDY
DISTRICT 1
VIRGINIA BRYANT
DISTRICT 2
DOUGLAS A. DODD
DISTRICT 3
SANDRA COUNTS
DISTRICT 4
LINDA B. POWERS
DISTRICT 5

October 3, 2018

Air Mechanical & Service Corporation

4311 West Ida St.
Tampa, FL 33614

E-Mail: nell@amsco-ac.com
Phone: (813) 875-0782
Fax: 813-873-2275

ATTN: Neil Connelly

RE: ITB 2015-06 HVAC Contractor Services

Dear Neil Connelly

The above referenced Bid is scheduled to expire December 8, 2018. Your services have been appreciated and we would be pleased to present the bid for renewal to the Citrus County School Board for an additional one (1) year. We look forward to a positive response to continuing our contract.

Please advise if you wish to renew this item by signing below and returning by fax (352-249-2124) or email (GerlachT@Citrus.K12.FL.US) as soon as possible.

If you do not wish to renew this bid for an additional contract period, please indicate this below as well by signing below and returning by fax (352-249-2124) or email (GerlachT@Citrus.K12.FL.US) as soon as possible.

Thank you in advance for your assistance in this bid renewal.

Sincerely,

Hayr, Purchasing Dept.
Citrus County School Board
gerlacht@citrus.k12.fl.us
352-726-1931 x 2466

URGENT

YES Air Mechanical & Service Corporation is in agreement for renewal of the above referenced bid at the latest agreed upon bid prices. Period of agreement shall be from 12/9/18 thru 12/8/2019

NO Air Mechanical & Service Corporation does not wish to renew the above referenced bid.

AUTHORIZED SIGNATURE

10/3/18

DATE

Contract period:

12/09/2014 thru 12/08/2017

Renewal 1: 12/09/2017 thru 12/08/2018

Renewal 2: 12/09/2018 thru 12/08/2019

RFP 2015-06

HVAC CONTRACTOR SERVICES

OPENING: Thursday, October 30, 2014@2:00pm

				Johnson Controls	Air Mechanical & Service Corp. neil@amscsco-ac.com 813-875-0782	Climate Control Mechanical Services, Inc.
A	Insurance Info	0-3		3	3	3
B.	Safety Info	0-2		2	2	2
C.	Qualifications/ Experience	0-50		48	49	44
D	Equipment	0-15		14	15	13
E	References	0-15		15	15	15
F	Price	0-15		11	13	15
	Total			93	97	92
	Accept P-Card?			Yes	No	Yes
		Est qty	Unit Price	Extension	Unit Price	Extension
1	Licensed Journeyman Tech	2,000	58.00	116,000.00	43.00	86,000.00
2	Service Tech w/truck	2,000	62.00	124,000.00	55.00	110,000.00
3	Helper/Laborer	1,000	35.00	35,000.00	23.00	23,000.00
4	Certified Chiller Tech	250	75.00	18,750.00	60.00	15,000.00
5	Sub-contractor percentage markup (not to exceed 10%)	20,000.00	0.10	22,000.00	0.10	22,000.00
6	Materials Percentage Markup (not to exceed 10%)	300,000.00	0.10	330,000.00	0.10	330,000.00
				645,750.00		584,550.00

Contract period:
 12/09/2014 thru 12/08/2017
 Renewal 1:
 12/09/2017 thru 12/08/2018
 12/09/2018 thru 12/08/2019

RFP 2015-06
 HVAC CONTRACTOR SERVICES
 OPENING: Thursday, October 30, 2014@2:00pm

			Johnson Controls	Air Mechanical & Service Corp. neil@amsco-ac.com 813-875-0782	Climate Control Mechanical Services, Inc.
A	Insurance Info	0-3	3	3	3
B	Safety Info	0-2	2	2	2
C	Qualifications/ Experience	0-50	48	49	44
D	Equipment	0-15	14	15	13
E	References	0-15	15	15	15
F	Price	0-15	11	13	15
	Total	100	93	97	92

108 Notifications
 3 Bids

It is the intent of the Purchasing Department to recommend award to Air Mechanical & Service Corp. as the lowest, most responsive bidder(s).

"Failure to file a protest within the time prescribed in section 120.57(3), Florida Statutes, or failure to post the bond or other security required by law within the time allowed for filing a bond shall constitute a waiver of proceedings under Chapter 120, Florida Statutes."

Posted: Wednesday, November 5, 2014

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for November 13, 2018 School Board Meeting.
 Requested by Tammy Wilson, Director of Finance Department of Finance
 Additional contact(s)/originator Eric Stokes, Coordinator of Maintenance
 Document Title BID 2015-05 Concrete Services

Board Action Required:

Presentation/Recognition _____ Information _____
 Consideration/Approval Approve renewal of BID 2015-05 Concrete Services
Daniel Eno Concrete
 (This wording should be your actual motion to appear on the agenda)

Backup Materials: attached available in district office other

Executive Summary / Highlights: Concrete Services - District wide					
Original Contract Period:	11/12/2014	through	11/11/2017	Expense to date	\$ 134,662.30
Renewal one	11/12/2017	through	11/11/2018	Expense to date	\$ 7,456.50
Renewal two	11/12/2018	through	11/11/2019		

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.
- 3. Other/Operational Activity

Strategies include:

- Innovative and research-based curriculum and program delivery systems;
- Emphasis on at-risk and special groups of learners (including gifted);
- Staff development, recruitment, and retention of workforce;
- Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparations;
- Community Connections

Financial Impact to the District \$ 85,000.00
 Amount Budgeted \$ 85,000.00 Additional Amount Requested _____
 Funding Source Project 41600

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____
 Pay grade/level _____
 Benefits _____ Terms of Position _____

Financial Impact reviewed by: Tammy Wilson
 (Form Board Approved 7/10/07)



SANDRA "SAM" HIMMEL – SUPERINTENDENT OF SCHOOLS

"Where Learning is the Expectation
And Caring is a Commitment"

*Purchasing Department
Christine Jernigan, Purchasing Manager*

- THOMAS KENNEDY
DISTRICT 1
- VIRGINIA BRYANT
DISTRICT 2
- DOUGLAS A. DODD
DISTRICT 3
- SANDRA COUNTS
DISTRICT 4
- LINDA B. POWERS
DISTRICT 5

September 17, 2018

Daniel Eno Concrete
 6635 N. Velvetreen Pt.
 Dunnellon, FL 34433-6410
 E-Mail: Enolee3@yahoo.com
 Phone: 352-212-3492
 Fax: 352-795-8633

URGENT

ATTN: **Danny Eno**

RE: **BID 2015-05 CONCRETE SERVICES**

Dear Danny Eno

The above referenced Bid is scheduled to expire 11/11/2018. Your services have been appreciated and we would be pleased to present the bid for renewal to the Citrus County School Board for an additional one (1) year. We look forward to a positive response to continuing our contract.

Please advise if you wish to renew this item by signing below and returning by fax (352-249-2124) or email (GerlachT@Citrus.K12.FL.US) as soon as possible.

If you do not wish to renew this bid for an additional contract period, please indicate this below as well by signing below and returning by fax (352-249-2124) or email (GerlachT@Citrus.K12.FL.US) as soon as possible.

Thank you in advance for your assistance in this bid renewal.

Sincerely,

T. Gerlach, Purchasing Dept.
 Citrus County School Board
gerlacht@citrus.k12.fl.us
 352-726-1931 x 2466

YES Daniel Eno Concrete is in agreement for renewal of the above referenced bid at the latest agreed upon bid prices. Period of agreement shall be from 11/12/18 through 11/11/2019

NO Daniel Eno Concrete does not wish to renew the above referenced bid.

Daniel Eno
 AUTHORIZED SIGNATURE

9-28-18
 DATE

Contract: 3 years
 11/12/2014 thru 11/11/2017
 R1:
 11/12/2017 thru 11/11/2018
 11/12/2018 thru 11/11/2019

RFP 2015-05
 CONCRETE SERVICES
 OPEN: Thursday, October 23, 2014@2:00PM

SECTION I

Daniel Eno Concrete

<u>ITEM</u>	<u>DESCRIPTION</u>	<u>EST. QTY</u>	<u>UOM</u>	<u>PRICE</u>	<u>Extended Prices</u>	
1	SIDEWALKS	4 INCH THICK	1,000	SQ FT	3.25	3,250.00
		6 INCH THICK	500	SQ FT	4.75	2,375.00
		8 INCH BELL FOOTER W/ STEEL	100	LF	6.00	600.00
		12 INCH BELL FOOTER W/ STEEL	100	LF	6.50	650.00
2	CURBS	10 X 6 FORMED	500	FT	7.00	3,500.00
		FDOT TYPE D 18 X 8	100	FT	12.00	1,200.00
3	FLUME		200	SQ FT	5.00	1,000.00
4	CONCRETE PADS	4 THICK	5,000	SQ FT	3.10	15,500.00
		6 THICK	2,500	SQ FT	4.50	11,250.00
5	CMU - CONCRETE BLOCK	8 WIDE X 16 LONG (sponged joints)	1,000	Blks	4.45	4,450.00
		8 WIDE X 16 LONG (struck)	1,000	Blks	6.00	6,000.00
6	PERVIOUS CEMENT	4 THICK	400	SQ FT	7.00	2,800.00
		6 THICK	400	SQ FT	9.50	3,800.00
7	LINTEL POUR	LINTEL POUR W / STEEL	100	LF	3.00	300.00
						0.00
<u>ITEM</u>	<u>DESCRIPTION</u>			<u>PRICE</u>		
SECTION II						
8	MINIMUM JOB CHARGE	On projects that require a pour to be less than 3 yards of Concrete and Labor		800.00	Per job	
9	HOURLY LABOR RATE			30.00	Per hour	
SECTION III						
10	STRUCTURAL FILL	(clean)		12.00	Per yd	
11	TOP SOIL			18.00	Per yd	
SECTION IV - Equipment and Operator						
12	BACKHOE			250.00	Min rate	
					Per hour	
13	BOX BLADE			250.00	Min rate	
					Per hour	
14	BOBCAT			250.00	Min rate	
					Per hour	
15	HAULING TRUCK AND OPERATOR			60.00	Min rate	
				30.00	Per hour	
16	MATERIALS MARK-UP			0	%	

Failure to file a protest within the time prescribed in section 120.57(3), Florida Statutes, or failure to post the bond or other security required by law within the time allowed for filing a bond shall constitute a waiver of proceedings under chapter 120, Florida Statutes.

Contract: 3 years
 11/12/2014 thru 11/11/2017
 R1:
 11/12/2017 thru 11/11/2018
 11/12/2018 thru 11/11/2019

RFP 2015-05
 CONCRETE SERVICES
 OPEN: Thursday, October 23, 2014@2:00PM

EVALUATION CRITERIA

	Assigned Points	Daniel Eno Concrete			
A. Insurance Information	0 - 2	2			
B. Safety Information	0 - 5	5			
C. Experience / Qualifications Information	0 - 50	50			
D. Equipment Information	0 - 15	15			
E. References Information	0 - 10	10			
F. Price (Based on Section I)	0 - 18	18			
TOTAL SCORE	100	100			

95 Notifications
 1 Bid
 0 "No bid"

It is the intent of the Purchasing Dept. to recommend award to **Daniel Eno Concrete** as the lowest, most responsive bidder.
 Posted: Friday, October 24, 2014

Failure to file a protest within the time prescribed in section 120.57(3), Florida Statutes, or failure to post the bond or other security required by law within the time allowed for filing a bond shall constitute a waiver of proceedings under chapter 120, Florida Statutes.

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for November 13, 2018 School Board Meeting.

Requested by Tammy Wilson, Director of Finance

Additional contact(s)/originator Edie Bennett, Budget & Cost Specialist

Document Title Budget Amendment #1 – Amended September 2018

Board Action Required:

Presentation/Recognition _____ Information _____

Consideration/Approval: Request Approval of Budget Amendment #1 September 2018

Backup Materials: attached X available in district office X other _____

Executive Summary / Highlights:

Approve Budget Amendment #1 – September 2018 per CCSB Policy 7.10. Changes are reflected in General.

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.

Other/Operational Activity

Strategies Include:

- Innovative and research-based curriculum and program delivery systems;
- Emphasis on at-risk and special groups of learners (including gifted);
- Staff development, recruitment, and retention of workforce;
- Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparation;
- Community Connections

Financial Impact to the District: see attached

Amount Budgeted _____ Additional Amount Requested _____

Funding Source: _____

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____

Pay grade/level _____

Benefits _____ Terms of Position _____

Financial Impact reviewed by: Tammy Wilson

(Form Board Approved 7/10/07)

Citrus County School Board
Budget Amendment #1
Fiscal Year 2018 - 2019

TOTAL APPROPRIATIONS, TRANSFERS AND FUND BALANCE
Amended September 30, 2018

Fund	Original Budget as of 08/31/18	Amended Budget as of 09/30/18
General	138,679,264.29	138,963,244.90
Food Services	11,249,232.25	11,249,232.25
Special Revenue - Other Special Revenue	11,202,723.19	11,202,723.19
Debt Service	10,518,083.52	10,518,083.52
Capital Projects	38,904,409.61	38,904,409.61
Self Insurance	20,623,323.37	20,623,323.37
GRAND TOTALS	\$ 231,177,036.23	\$ 231,461,016.84

Board Approved on:

Certified Correct: _____
Sandra "Sam" Himmel, Superintendent

Budget Amendment #1 for Fiscal Year 2018-19

GENERAL FUND

Increases/(Decreases) to Estimated REVENUE

Increase estimated revenue for Bright Futures (#00830)	3,243.75
Increase estimated revenue for Sales of Surplus (#00840)	128.75
Increase estimated revenue for Coca Cola Commissions (#01040)	10.00
Increase estimated revenue for Teacher Orientation Donations (#10070)	2,000.00
Increase estimated revenue for Outside Agency Field Trips (#10100)	18,889.49
Increase estimated revenue for CCEF Grant/AVID (#17060)	5,000.00
Add estimated revenue for Garden Grant (#19004)	500.00
Increase estimated revenue for CCEF Grant/Duke 8th Grd Field Trips (#19005)	2,500.00
Add estimated revenue for Crystal Motors Donation/Car Promo (#19006)	4,000.00
Increase estimated revenue for CCEF Grants/CREC Stem Field Trips (#19810)	8,500.00
Add estimated revenue for Emergency Impact Aid (#20700)	182,617.00
Add estimated revenue for Career Ed Student Asst Grant (#20810)	47,465.00
Increase estimated revenue for Facility Usage (#27800)	6,612.44
Increase estimated revenue for Gate Workers (#37100)	2,461.43
Increase estimated revenue for Restitution for Bus Seat Repair (#59700)	32.75
Add estimated revenue for Other Loss Recovery for Restitution (#99900)	20.00

Total Adjustments to Estimated REVENUE:

283,980.61

Increases/(Decreases) to APPROPRIATIONS

Increase appropriations for Bright Futures (#00830)	3,243.75
Increase appropriations for Sales of Surplus (#00840)	128.75
Increase appropriations for Coca Cola Commissions (#01040)	10.00
Increase appropriations for Teacher Orientation Donations (#10070)	2,000.00
Increase appropriations for Outside Agency Field Trips (#10100)	18,889.49
Increase appropriations for CCEF Grant/AVID (#17060)	5,000.00
Add appropriations for Garden Grant (#19004)	500.00
Increase appropriations for CCEF Donation/Duke 8th Grd Field Trips (#19005)	2,500.00
Add appropriations for Crystal Motors Donation/Car Promo (#19006)	4,000.00
Increase appropriations for CCEF Grants/CREC Stem Field Trips (#19810)	8,500.00
Add appropriations for Emergency Impact Aid (#20700)	182,617.00
Add appropriations for Career Ed Student Asst Grant (#20810)	47,465.00
Increase appropriations for Facility Usage (#27800)	6,612.44
Increase appropriations for Gate Workers (#37100)	2,461.43
Add appropriations for Restitution for Bus Seat Repair (#59700)	32.75

Total Adjustments to APPROPRIATIONS:

283,960.61

The impact to the General Fund Balance is a increase of :

\$20.00

AMENDMENT NO. - 1

Resolution to Amend: GENERAL FUND (1001 & 8301)

Amended as of September 30, 2018

REVENUE	ACCOUNT NUMBER	ORIGINAL 2018-19 BUDGET as of 08/31/18	INCREASE/ (DECREASE)	Amended Revenues as of 09/30/18
FEDERAL				
Reserve Officers Training Corps (ROTC)	3191	210,000.00		210,000.00
Total Federal Direct	3100	210,000.00	0.00	210,000.00
FEDERAL THROUGH STATE AND LOCAL:				
Medicaid	3202	1,200,000.00		1,200,000.00
Miscellaneous Federal through State	329X	0.00	182,617.00	182,617.00
Total Federal Through State and Local	3200	1,200,000.00	182,617.00	1,382,617.00
STATE				
Florida Education Finance Program (FEFP)	3310	48,042,446.00		48,042,446.00
Workforce Development	3315	2,043,527.00		2,043,527.00
Performance Based Incentives	3317	0.00		0.00
Adults with Disabilities	3318	0.00		0.00
CO & DS	3323	9,418.50		9,418.50
Racing Commission Funds	3341	223,250.00		223,250.00
State License Tax	3343	110,000.00		110,000.00
Lottery	3344	25,336.00		25,336.00
Class Size Reduction/Operating Funds	3355	15,537,245.00		15,537,245.00
School Recognition Funds	3361	248,496.00		248,496.00
Excellent Teaching Bonus	3363	0.00		0.00
Voluntary Prekindergarten Program	3371	965,000.00		965,000.00
Full Service Schools	3378	130,000.00		130,000.00
Other Misc. State Sources	339X	185,394.00	50,708.75	236,102.75
Total State	3300	67,520,112.50	50,708.75	67,570,821.25
LOCAL				
District School Tax	3411	46,394,013.00		46,394,013.00
Payments in Lieu of Taxes	3422	50,000.00		50,000.00
Rent	3425	221,700.00		221,700.00
Interest	343X	302,000.00		302,000.00
Gifts, Grants & Bequests	3440	36,053.64	22,500.00	58,553.64
Adult General Education Course Fees	3461	5,600.00		5,600.00
Postsecondary Course Fees	3462	750,000.00		750,000.00
Cont. Workforce Education Course Fees	3463	500.00		500.00
Capital Improvement Fees	3464	35,000.00		35,000.00
Post Secondary Lab Fees	3465	150,000.00		150,000.00
Lifelong Learning Fees	3466	26,500.00		26,500.00
GED Testing Fees	3467	0.00		0.00
Financial Aid Fees	3468	78,000.00		78,000.00
Other Student Fees	3469	50,000.00		50,000.00
Preschool Program Fees	3471	0.00		0.00
School Age Child Care Fees	3473	0.00		0.00
Charges for Services	3481	100,000.00		100,000.00
Misc. Local Sources	3490	2,893,242.75	28,102.11	2,921,344.86
Total Local	3400	51,092,609.39	50,602.11	51,143,211.50
TOTAL ESTIMATED REVENUES		120,022,721.89	283,927.86	120,306,649.75
OTHER FINANCING SOURCES				
<i>Transfers in:</i>				
From Debt Service Funds	3620	0.00		0.00
From Capital Projects Funds	3630	7,828,427.50		7,828,427.50
From Special Revenue Funds	3640	0.00		0.00
From Permanent Fund	3660	0.00		0.00
From Internal Service Funds	3670	0.00		0.00
From Enterprise Funds	3690	0.00		0.00
Total Transfer In	3600	7,828,427.50	0.00	7,828,427.50
<i>Sale of Capital Assets:</i>				
Sale of Equipment	3733	0.00		0.00
<i>Loss Recoveries:</i>				
Insurance Loss Recovery	3741	18,066.41		18,066.41
Other Loss Recovery	3742	0.00	52.75	52.75
Other Loss Recovery	3745	0.00		0.00
FACE VALUE OF LONG-TERM DEBT AND SALES OF CAPITAL ASSETS	3700	18,066.41	52.75	18,119.16
TOTAL OTHER FINANCING SOURCES		7,846,493.91	52.75	7,846,546.66
TOTAL REVENUE & OTHER FINANCING SOURCES		127,869,215.80	283,980.61	128,153,196.41
Fund Balance, July 1, 2018	2800	10,810,048.49	0.00	10,810,048.49
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES, AND FUND BALANCE		138,679,264.29	283,980.61	138,963,244.90

AMENDMENT NO. - 1

Resolution to Amend: GENERAL FUND (1001 & 8301)

Amended as of September 30, 2018

APPROPRIATIONS	ACCOUNT NUMBER	ORIGINAL 2018-19 BUDGET as of 08/31/18	INCREASE/ (DECREASE)	Amended Appropriations as of 09/30/18
INSTRUCTION - 5000				
Salaries	100	51,103,656.59	149,480.38	51,253,136.97
Benefits	200	15,026,607.90	35,344.48	15,061,952.38
Purchased Services	300	5,243,523.74		5,243,523.74
Energy Services	400	10,972.00		10,972.00
Materials & Supplies	500	4,750,003.12	4,500.00	4,754,503.12
Capital Outlay	600	345,508.98	128.75	345,637.73
Other Expenses	700	875,401.28	50,708.75	926,110.03
TOTAL INSTRUCTION	5000	77,355,673.61	240,162.36	77,595,835.97
PUPIL PERSONNEL SERVICES - 6100				
Salaries	100	4,546,703.18		4,546,703.18
Benefits	200	1,335,715.89		1,335,715.89
Purchased Services	300	82,474.50		82,474.50
Energy Services	400	0.00		0.00
Materials & Supplies	500	79,876.72		79,876.72
Capital Outlay	600	34,736.66		34,736.66
Other Expenses	700	62,028.76		62,028.76
TOTAL PUPIL PERSONNEL SERVICES	6100	6,141,535.71	0.00	6,141,535.71
INSTRUCTIONAL MEDIA SERVICES - 6200				
Salaries	100	1,087,697.69		1,087,697.69
Benefits	200	330,926.25		330,926.25
Purchased Services	300	16,954.60		16,954.60
Energy Services	400	0.00		0.00
Materials & Supplies	500	25,401.05		25,401.05
Capital Outlay	600	53,734.31		53,734.31
Other Expenses	700	700.00		700.00
TOTAL INSTRUCTIONAL MEDIA SERVICES	6200	1,515,413.90	0.00	1,515,413.90
INSTRUCTION & CURRICULUM DEVELOPMENT - 6300				
Salaries	100	1,198,946.53		1,198,946.53
Benefits	200	291,478.11		291,478.11
Purchased Services	300	8,123.00		8,123.00
Energy Services	400	0.00		0.00
Materials & Supplies	500	31,328.00		31,328.00
Capital Outlay	600	50.00		50.00
Other Expenses	700	27,815.00		27,815.00
TOTAL INSTRUCTION & CURRICULUM DEVELOPMENT	6300	1,557,740.64	0.00	1,557,740.64
INSTRUCTIONAL STAFF TRAINING - 6400				
Salaries	100	900,613.81		900,613.81
Benefits	200	219,822.86		219,822.86
Purchased Services	300	102,106.60		102,106.60
Energy Services	400	0.00		0.00
Materials & Supplies	500	6,629.21		6,629.21
Capital Outlay	600	300.00		300.00
Other Expenses	700	134,371.43		134,371.43
TOTAL INSTRUCTIONAL STAFF TRAINING	6400	1,363,843.91	0.00	1,363,843.91
INSTRUCTION RELATED TECHNOLOGY - 6500				
Salaries	100	1,368,635.54		1,368,635.54
Benefits	200	390,890.06		390,890.06
Purchased Services	300	6,550.00		6,550.00
Energy Services	400	0.00		0.00
Materials & Supplies	500	55,498.03		55,498.03
Capital Outlay	600	50,000.00		50,000.00
Other Expenses	700	0.00		0.00
TOTAL INSTRUCTION RELATED TECHNOLOGY	6500	1,871,573.63	0.00	1,871,573.63
BOARD OF EDUCATION - 7100				
Salaries	100	174,630.00		174,630.00
Benefits	200	130,001.70		130,001.70
Purchased Services	300	173,310.00		173,310.00
Energy Services	400	0.00		0.00
Materials & Supplies	500	0.00		0.00
Capital Outlay	600	0.00		0.00
Other Expenses	700	25,000.00		25,000.00
TOTAL BOARD OF EDUCATION	7100	502,941.70	0.00	502,941.70

AMENDMENT NO. - 1

Resolution to Amend: **GENERAL FUND (1001 & 8301)**

Amended as of **September 30, 2018**

APPROPRIATIONS	ACCOUNT NUMBER	ORIGINAL 2018-19 BUDGET as of 08/31/18	INCREASE/ (DECREASE)	Amended Appropriations as of 09/30/18
GENERAL ADMINISTRATION - 7200				
Salaries	100	345,479.20		345,479.20
Benefits	200	98,342.60		98,342.60
Purchased Services	300	17,918.50		17,918.50
Energy Services	400	0.00		0.00
Materials & Supplies	500	4,306.91	10.00	4,316.91
Capital Outlay	600	0.00		0.00
Other Expenses	700	15,000.00		15,000.00
TOTAL GENERAL ADMINISTRATION	7200	481,047.21	10.00	481,057.21
SCHOOL ADMINISTRATION - 7300				
Salaries	100	7,020,166.22	4,156.10	7,024,322.32
Benefits	200	1,987,116.38	714.55	1,987,830.93
Purchased Services	300	33,216.96		33,216.96
Energy Services	400	0.00		0.00
Materials & Supplies	500	73,961.35		73,961.35
Capital Outlay	600	6,825.00		6,825.00
Other Expenses	700	13,750.00		13,750.00
TOTAL SCHOOL ADMINISTRATION	7300	9,135,035.91	4,870.65	9,139,906.56
FACILITIES ACQUISITION & CONSTRUCTION - 7400				
Salaries	100	176,269.18		176,269.18
Benefits	200	52,368.72		52,368.72
Purchased Services	300	0.00		0.00
Energy Services	400	0.00		0.00
Materials & Supplies	500	3,165.00		3,165.00
Capital Outlay	600	287,957.95		287,957.95
Other Expenses	700	100.00		100.00
TOTAL FACILITIES ACQUISITION & CONSTRUCTION	7400	519,860.85	0.00	519,860.85
FISCAL SERVICES - 7500				
Salaries	100	714,242.45		714,242.45
Benefits	200	230,244.07		230,244.07
Purchased Services	300	68,775.00		68,775.00
Energy Services	400	0.00		0.00
Materials & Supplies	500	5,940.60		5,940.60
Capital Outlay	600	2,500.00		2,500.00
Other Expenses	700	1,000.00		1,000.00
TOTAL FISCAL SERVICES	7500	1,022,702.12	0.00	1,022,702.12
FOOD SERVICES - 7600				
Salaries	100	0.00		0.00
Benefits	200	0.00		0.00
Purchased Services	300	0.00		0.00
Energy Services	400	0.00		0.00
Materials & Supplies	500	0.00		0.00
Capital Outlay	600	0.00		0.00
Other Expenses	700	0.00		0.00
TOTAL FOOD SERVICES	7600	0.00	0.00	0.00
CENTRAL SERVICES - 7700				
Salaries	100	1,748,307.40		1,748,307.40
Benefits	200	445,020.08		445,020.08
Purchased Services	300	634,973.79		634,973.79
Energy Services	400	0.00		0.00
Materials & Supplies	500	58,793.64	2,000.00	60,793.64
Capital Outlay	600	3,895.45		3,895.45
Other Expenses	700	110,859.61		110,859.61
TOTAL CENTRAL SERVICES	7700	3,001,849.97	2,000.00	3,003,849.97
PUPIL TRANSPORTATION SERVICES - 7800				
Salaries	100	4,699,103.47	7,298.28	4,706,401.75
Benefits	200	1,653,710.85	1,351.23	1,655,062.08
Purchased Services	300	439,552.70		439,552.70
Energy Services	400	1,487,045.20	16,066.33	1,503,111.53
Materials & Supplies	500	762,100.00	32.75	762,132.75
Capital Outlay	600	33,754.00		33,754.00
Other Expenses	700	129,171.14	10,181.60	139,352.74
TOTAL PUPIL TRANSPORTATION SERVICES	7800	9,204,437.36	34,930.19	9,239,367.55

AMENDMENT NO. - 1

Resolution to Amend: **GENERAL FUND (1001 & 8301)**

Amended as of September 30, 2018

APPROPRIATIONS	ACCOUNT NUMBER	ORIGINAL 2018-19 BUDGET as of 08/31/18	INCREASE/ (DECREASE)	Amended Appropriations as of 09/30/18
OPERATION OF PLANT - 7900				
Salaries	100	2,861,135.45	1,661.08	2,862,796.53
Benefits	200	943,736.15	245.86	943,982.01
Purchased Services	300	2,144,701.80		2,144,701.80
Energy Services	400	3,171,172.00		3,171,172.00
Materials & Supplies	500	397,183.19		397,183.19
Capital Outlay	600	24,250.00		24,250.00
Other Expenses	700	710.00	80.47	790.47
TOTAL OPERATION OF PLANT	7900	9,542,888.59	1,987.41	9,544,876.00
MAINTENANCE OF PLANT - 8100				
Salaries	100	1,612,455.51		1,612,455.51
Benefits	200	499,553.27		499,553.27
Purchased Services	300	2,191,530.28		2,191,530.28
Energy Services	400	1,000.00		1,000.00
Materials & Supplies	500	681,305.00		681,305.00
Capital Outlay	600	143,030.00		143,030.00
Other Expenses	700	400.00		400.00
TOTAL MAINTENANCE OF PLANT	8100	5,129,274.06	0.00	5,129,274.06
ADMINISTRATIVE TECHNOLOGY SERVICES - 8200				
Salaries	100	835,046.70		835,046.70
Benefits	200	225,662.24		225,662.24
Purchased Services	300	1,205,233.77		1,205,233.77
Energy Services	400	0.00		0.00
Materials & Supplies	500	26,621.95		26,621.95
Capital Outlay	600	0.00		0.00
Other Expenses	700	0.00		0.00
TOTAL ADMINISTRATIVE TECHNOLOGY SERVICES	8200	2,292,564.66	0.00	2,292,564.66
COMMUNITY SERVICES - 9100				
Salaries	100	87,418.24		87,418.24
Benefits	200	39,882.92		39,882.92
Purchased Services	300	0.00		0.00
Energy Services	400	0.00		0.00
Materials & Supplies	500	0.00		0.00
Capital Outlay	600	0.00		0.00
Other Expenses	700	80,698.84		80,698.84
TOTAL COMMUNITY SERVICES	9100	208,000.00	0.00	208,000.00
DEBT SERVICES - 9200				
Other Expenses	700	0.00		0.00
TOTAL DEBT SERVICES	9200	0.00	0.00	0.00
TOTAL TRANSFERS	9700	5,000.00	0.00	5,000.00
TOTAL APPROPRIATIONS AND TRANSFERS		130,851,383.83	283,960.61	131,135,344.44
TOTAL ENDING FUND BALANCE (JUNE 30, 2018)	2700	7,827,880.46	20.00	7,827,900.46
TOTAL APPROPRIATIONS, TRANSFERS AND FUND BALANCE		138,679,264.29	283,980.61	138,963,244.90

AMENDMENT NO. - 1

Resolution to Amend: **FOOD SERVICES FUND (4101)**

Amended as of September 30, 2018

REVENUE	ACCOUNT NUMBER	ORIGINAL 2018-19 BUDGET as of 08/31/18	INCREASE/ (DECREASE)	Amended Revenues as of 09/30/18
FEDERAL THROUGH STATE AND LOCAL				
National School Act	326X	6,026,518.00		6,026,518.00
USDA Donated Foods	3265	494,851.70		494,851.70
Federal Through Local	3280	0.00		0.00
Misc. Federal Through State	3299	0.00		0.00
Total Federal Through State and Local	3200	6,521,369.70	0.00	6,521,369.70
STATE				
School Breakfast Supplement	3337	35,430.00		35,430.00
School Lunch Supplement	3338	46,972.00		46,972.00
Other Misc. Revenue	3399	0.00		0.00
Total State	3300	82,402.00	0.00	82,402.00
LOCAL:				
Interest, Including Profit on Investment	343X	40,000.00		40,000.00
Gift, Grants & Bequests	3440	0.00		0.00
Food Service	345X	1,201,760.71		1,201,760.71
Other Misc. Local Sources	349X	31,736.38		31,736.38
Total Local	3400	1,273,497.09	0.00	1,273,497.09
TOTAL ESTIMATED REVENUES		7,877,268.79	0.00	7,877,268.79
OTHER FINANCING SOURCES				
Loans	3720	0.00		0.00
Sale of Capital Assets	3730	0.00		0.00
Loss Recoveries	3730	0.00		0.00
Transfers In:				
From General Fund	3610	5,000.00		5,000.00
From Debt Service Funds	3620	0.00		0.00
From Capital Projects Funds	3630	0.00		0.00
Interfund	3650	0.00		0.00
From Permanent Fund	3660	0.00		0.00
From Internal Service Funds	3670	0.00		0.00
From Enterprise Funds	3690	0.00		0.00
Total Transfers In	3600	0.00		0.00
TOTAL OTHER FINANCING SOURCES		5,000.00	0.00	5,000.00
TOTAL REVENUES & OTHER FINANCING SOURCES		7,882,268.79	0.00	7,882,268.79
Fund Balance, July 1, 2017	2800	3,366,963.46	0.00	3,366,963.46
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES, AND FUND BALANCE		11,249,232.25	0.00	11,249,232.25

APPROPRIATIONS	ACCOUNT NUMBER	ORIGINAL 2018-19 BUDGET as of 08/31/18	INCREASE/ (DECREASE)	Amended Appropriations as of 09/30/18
FOOD SERVICES - 7600				
Salaries	100	2,880,371.76		2,880,371.76
Benefits	200	1,112,899.11		1,112,899.11
Purchased Services	300	131,711.22		131,711.22
Energy Services	400	103,000.00		103,000.00
Materials & Supplies	500	3,536,154.41		3,536,154.41
Capital Outlay	600	409,074.36		409,074.36
Other Expenses	700	333,733.42		333,733.42
TOTAL FOOD SERVICES	7600	8,506,944.28	0.00	8,506,944.28
TRANSFER OF FUNDS				
Transfers	900	0.00		0.00
TOTAL TRANSFERS	9700	0.00	0.00	0.00
TOTAL APPROPRIATIONS AND TRANSFERS		8,506,944.28	0.00	8,506,944.28
TOTAL ENDING FUND BALANCE (JUNE 30, 2017)	2700	2,742,287.97	0.00	2,742,287.97
TOTAL APPROPRIATIONS, TRANSFERS AND FUND BALANCE		11,249,232.25	0.00	11,249,232.25

AMENDMENT NO. - 1

Resolution to Amend: SPECIAL REVENUE FUND - OTHER SPECIAL REVENUE - (42XX)

Amended as of September 30, 2018

REVENUE	ACCOUNT NUMBER	ORIGINAL 2018-19 BUDGET as of 08/31/18	INCREASE/ (DECREASE)	Amended Revenues as of 09/30/18
FEDERAL DIRECT:				
Miscellaneous Federal Direct	3199	900,000.00		900,000.00
Total Federal Direct	3100	900,000.00	0.00	900,000.00
FEDERAL THROUGH STATE AND LOCAL:				
Vocational Education Acts	3201	338,824.00		338,824.00
Workforce Investment Acts	3221	162,664.00		162,664.00
Teacher and Principal Training and Recruitment, Title II, Part A	3225	540,384.00		540,384.00
Drug Free Schools	3227	0.00		0.00
Individuals with Disabilities Education Act (IDEA)	3230	3,955,159.00		3,955,159.00
Elementary and Secondary Education Act, Title I	3240	4,888,474.95		4,888,474.95
Twenty-First Century Schools –Title IV	3242	330,179.16		330,179.16
Adult General Education Course Fees	3251	0.00		0.00
Miscellaneous Federal Through State	3299	87,038.08		87,038.08
Total Federal Through State and Local	3200	10,302,723.19	0.00	10,302,723.19
STATE:				
Other Miscellaneous State Revenue	3399	0.00		0.00
Total State	3300	0.00	0.00	0.00
LOCAL:				
Interest, Including Profit on Investment	3430	0.00		0.00
Gift, Grants & Bequests	3440	0.00		0.00
Total Local	3400	0.00		0.00
TOTAL ESTIMATED REVENUES		11,202,723.19	0.00	11,202,723.19
OTHER FINANCING SOURCES				
Loans	3720	0.00		0.00
Sale of Capital Assets	3730	0.00		0.00
Loss Recoveries	3730	0.00		0.00
xx				
From General Fund	3610	0.00		0.00
From Debt Service Funds	3620	0.00		0.00
From Capital Projects Funds	3630	0.00		0.00
Interfund	3650	0.00		0.00
From Permanent Fund	3660	0.00		0.00
From Internal Service Funds	3670	0.00		0.00
From Enterprise Funds	3690	0.00		0.00
Total Transfers In	3600	0.00		0.00
TOTAL OTHER FINANCING SOURCES		0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES		11,202,723.19	0.00	11,202,723.19
Fund Balance, July 1, 2018	2800	0.00	0.00	0.00
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES, AND FUND BALANCE		11,202,723.19	0.00	11,202,723.19

APPROPRIATIONS	ACCOUNT NUMBER	ORIGINAL 2018-19 BUDGET as of 08/31/18	INCREASE/ (DECREASE)	Amended Appropriations as of 09/30/18
INSTRUCTION - 5000				
Salaries	100	3,336,846.22		3,336,846.22
Benefits	200	1,155,894.32		1,155,894.32
Purchased Services	300	0.00		0.00
Energy Services	400	0.00		0.00
Materials & Supplies	500	0.00		0.00
Capital Outlay	600	0.00		0.00
Other Expenses	700	0.00		0.00
TOTAL INSTRUCTION	5000	4,492,740.54	0.00	4,492,740.54
PUPIL PERSONNEL SERVICES - 6100				
Salaries	100	287,172.72		287,172.72
Benefits	200	83,510.30		83,510.30
Purchased Services	300	0.00		0.00
Energy Services	400	0.00		0.00
Materials & Supplies	500	0.00		0.00
Capital Outlay	600	0.00		0.00
Other Expenses	700	0.00		0.00
TOTAL PUPIL PERSONNEL SERVICES	6100	370,683.02	0.00	370,683.02

AMENDMENT NO. - 1

Resolution to Amend: SPECIAL REVENUE FUND - OTHER SPECIAL REVENUE - (42XX)

Amended as of September 30, 2018

APPROPRIATIONS	ACCOUNT NUMBER	ORIGINAL 2018-19 BUDGET as of 08/31/18	INCREASE/ (DECREASE)	Amended Appropriations as of 09/30/18
INSTRUCTIONAL MEDIA SERVICES - 6200				
Salaries	100	0.00		0.00
Benefits	200	0.00		0.00
Purchased Services	300	0.00		0.00
Energy Services	400	0.00		0.00
Materials & Supplies	500	0.00		0.00
Capital Outlay	600	0.00		0.00
Other Expenses	700	0.00		0.00
TOTAL INSTRUCTIONAL MEDIA SERVICES	6200	0.00	0.00	0.00
INSTRUCTION & CURRICULUM DEVELOPMENT - 6300				
Salaries	100	2,016,828.37		2,016,828.37
Benefits	200	539,149.16		539,149.16
Purchased Services	300	0.00		0.00
Energy Services	400	0.00		0.00
Materials & Supplies	500	0.00		0.00
Capital Outlay	600	0.00		0.00
Other Expenses	700	0.00		0.00
TOTAL INSTRUCTION & CURRICULUM DEVELOPMENT	6300	2,555,977.53	0.00	2,555,977.53
INSTRUCTIONAL STAFF TRAINING - 6400				
Salaries	100	159,722.90		159,722.90
Benefits	200	46,399.48		46,399.48
Purchased Services	300	0.00		0.00
Energy Services	400	0.00		0.00
Materials & Supplies	500	0.00		0.00
Capital Outlay	600	0.00		0.00
Other Expenses	700	0.00		0.00
TOTAL INSTRUCTIONAL STAFF TRAINING	6400	206,122.38	0.00	206,122.38
INSTRUCTION RELATED TECHNOLOGY - 6500				
Salaries	100	73,103.44		73,103.44
Benefits	200	18,944.43		18,944.43
Purchased Services	300	0.00		0.00
Energy Services	400	0.00		0.00
Materials & Supplies	500	0.00		0.00
Capital Outlay	600	0.00		0.00
Other Expenses	700	0.00		0.00
TOTAL INSTRUCTION RELATED TECHNOLOGY	6500	92,047.87	0.00	92,047.87
BOARD OF EDUCATION - 7100				
Salaries	100	0.00		0.00
Benefits	200	0.00		0.00
Purchased Services	300	0.00		0.00
Energy Services	400	0.00		0.00
Materials & Supplies	500	0.00		0.00
Capital Outlay	600	0.00		0.00
Other Expenses	700	0.00		0.00
TOTAL BOARD OF EDUCATION	7100	0.00	0.00	0.00
GENERAL ADMINISTRATION - 7200				
Salaries	100	0.00		0.00
Benefits	200	0.00		0.00
Purchased Services	300	0.00		0.00
Energy Services	400	0.00		0.00
Materials & Supplies	500	0.00		0.00
Capital Outlay	600	0.00		0.00
Other Expenses	700	2,585,151.85		2,585,151.85
TOTAL GENERAL ADMINISTRATION	7200	2,585,151.85	0.00	2,585,151.85
SCHOOL ADMINISTRATION - 7300				
Salaries	100	0.00		0.00
Benefits	200	0.00		0.00
Purchased Services	300	0.00		0.00
Energy Services	400	0.00		0.00
Materials & Supplies	500	0.00		0.00
Capital Outlay	600	0.00		0.00
Other Expenses	700	0.00		0.00
TOTAL SCHOOL ADMINISTRATION	7300	0.00	0.00	0.00

AMENDMENT NO. - 1

Resolution to Amend: SPECIAL REVENUE FUND - OTHER SPECIAL REVENUE - (42XX)

Amended as of September 30, 2018

APPROPRIATIONS	ACCOUNT NUMBER	ORIGINAL 2018-19 BUDGET as of 08/31/18	INCREASE/ (DECREASE)	Amended Appropriations as of 09/30/18
FACILITIES ACQUISITION & CONSTRUCTION - 7400				
Salaries	100	0.00		0.00
Benefits	200	0.00		0.00
Purchased Services	300	0.00		0.00
Energy Services	400	0.00		0.00
Materials & Supplies	500	0.00		0.00
Capital Outlay	600	0.00		0.00
Other Expenses	700	0.00		0.00
TOTAL FACILITIES ACQUISITION & CONSTRUCTION	7400	0.00	0.00	0.00
FISCAL SERVICES - 7500				
Salaries	100	0.00		0.00
Benefits	200	0.00		0.00
Purchased Services	300	0.00		0.00
Energy Services	400	0.00		0.00
Materials & Supplies	500	0.00		0.00
Capital Outlay	600	0.00		0.00
Other Expenses	700	0.00		0.00
TOTAL FISCAL SERVICES	7500	0.00	0.00	0.00
FOOD SERVICES - 7600				
Salaries	100	0.00		0.00
Benefits	200	0.00		0.00
Purchased Services	300	0.00		0.00
Energy Services	400	0.00		0.00
Materials & Supplies	500	0.00		0.00
Capital Outlay	600	0.00		0.00
Other Expenses	700	0.00		0.00
TOTAL FOOD SERVICES	7600	0.00	0.00	0.00
CENTRAL SERVICES - 7700				
Salaries	100	0.00		0.00
Benefits	200	0.00		0.00
Purchased Services	300	0.00		0.00
Energy Services	400	0.00		0.00
Materials & Supplies	500	0.00		0.00
Capital Outlay	600	0.00		0.00
Other Expenses	700	0.00		0.00
TOTAL CENTRAL SERVICES	7700	0.00	0.00	0.00
TRANSPORTATION SERVICES - 7800				
Salaries	100	0.00		0.00
Benefits	200	0.00		0.00
Purchased Services	300	0.00		0.00
Energy Services	400	0.00		0.00
Materials & Supplies	500	0.00		0.00
Capital Outlay	600	0.00		0.00
Other Expenses	700	0.00		0.00
TOTAL TRANSPORTATION SERVICES	7800	0.00	0.00	0.00
OPERATION OF PLANT - 7900				
Salaries	100	0.00		0.00
Benefits	200	0.00		0.00
Purchased Services	300	0.00		0.00
Energy Services	400	0.00		0.00
Materials & Supplies	500	0.00		0.00
Capital Outlay	600	0.00		0.00
Other Expenses	700	0.00		0.00
TOTAL OPERATION OF PLANT	7900	0.00	0.00	0.00
MAINTENANCE OF PLANT - 8100				
Salaries	100	0.00		0.00
Benefits	200	0.00		0.00
Purchased Services	300	0.00		0.00
Energy Services	400	0.00		0.00
Materials & Supplies	500	0.00		0.00
Capital Outlay	600	0.00		0.00
Other Expenses	700	0.00		0.00
TOTAL MAINTENANCE OF PLANT	8100	0.00	0.00	0.00

AMENDMENT NO. - 1

Resolution to Amend: SPECIAL REVENUE FUND - OTHER SPECIAL REVENUE - (42XX)

Amended as of September 30, 2018

APPROPRIATIONS	ACCOUNT NUMBER	ORIGINAL 2018-19 BUDGET as of 08/31/18	INCREASE/ (DECREASE)	Amended Appropriations as of 09/30/18
ADMINISTRATIVE TECHNOLOGY SERVICES - 8200				
Salaries	100	0.00		0.00
Benefits	200	0.00		0.00
Purchased Services	300	0.00		0.00
Energy Services	400	0.00		0.00
Materials & Supplies	500	0.00		0.00
Capital Outlay	600	0.00		0.00
Other Expenses	700	0.00		0.00
TOTAL ADMINISTRATIVE TECHNOLOGY SERVICES	8200	0.00	0.00	0.00
COMMUNITY SERVICES - 9100				
Salaries	100	0.00		0.00
Benefits	200	0.00		0.00
Purchased Services	300	0.00		0.00
Energy Services	400	0.00		0.00
Materials & Supplies	500	0.00		0.00
Capital Outlay	600	0.00		0.00
Other Expenses	700	900,000.00		900,000.00
TOTAL COMMUNITY SERVICES	9100	900,000.00	0.00	900,000.00
DEBT SERVICES - 9200				
Other Expenses	700	0.00		0.00
TOTAL DEBT SERVICES	9200	0.00		0.00
SEQUESTRATION - 9999				
Sequestration	999	0.00	0.00	0.00
TOTAL SEQUESTRATION	9999	0.00	0.00	0.00
TOTAL TRANSFERS	9700	0.00		0.00
TOTAL APPROPRIATIONS AND TRANSFERS		11,202,723.19	0.00	11,202,723.19
Ending Fund Balance (June 30, 2018)		0.00		0.00
TOTAL APPROPRIATIONS, TRANSFERS AND FUND BALANCE		11,202,723.19	0.00	11,202,723.19

AMENDMENT NO. - 1

Resolution to Amend: DEBT SERVICE FUND

Amended as of September 30, 2018

REVENUE	ACCOUNT NUMBER	ORIGINAL 2018-19 BUDGET as of 08/31/18	INCREASE/ (DECREASE)	Amended Revenues as of 09/30/18
STATE SOURCES:				
CO & DS Distributed	3321	0.00		0.00
CO & DS Withheld for SBE/COBI Bonds	3322	82,900.00		82,900.00
Cost of Issuing SBE/COBI Bonds	3324	0.00		0.00
Interest on Undistributed CO & DS	3325	0.00		0.00
SBE/COBI Bond Interest	3326	200.00		200.00
Racing Commission Funds	3341	0.00		0.00
Total State	3300	83,100.00	0.00	83,100.00
LOCAL SOURCES:				
District Debt Service Taxes	3412	0.00		0.00
Local Sales Tax	3418	0.00		0.00
Tax Redemption	3421	0.00		0.00
Excess Fees	3423	0.00		0.00
Rent	3425	0.00		0.00
Interest, Including Profit on Investment	3430	0.00		0.00
Gifts, Grants, and Bequests	3440	0.00		0.00
Total Local Sources	3400	0.00	0.00	0.00
TOTAL ESTIMATED REVENUES		83,100.00	0.00	83,100.00
OTHER FINANCING SOURCES				
Sales of Bonds	3710	0.00		0.00
Proceeds of Refunding Bonds	3715	0.00		0.00
Loans	3720	0.00		0.00
Proceeds of Certificates of Participation	3750	0.00		0.00
Sale of Refund Bond Premium	3792	0.00		0.00
Transfers In:				
From General Fund	3610	0.00		0.00
From Capital Projects Funds	3630	3,141,585.00		3,141,585.00
Interfund	3650	0.00		0.00
From Permanent Fund	3660	0.00		0.00
From Internal Service Funds	3670	0.00		0.00
From Enterprise Funds	3690	0.00		0.00
Total Transfers In	3600	3,141,585.00	0.00	3,141,585.00
TOTAL OTHER FINANCING SOURCES		3,141,585.00	0.00	3,141,585.00
TOTAL REVENUES & OTHER FINANCING SOURCES		3,224,685.00	0.00	3,224,685.00
Fund Balance, July 1, 2018	2800	7,293,398.52	0.00	7,293,398.52
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES, AND FUND BALANCE		10,518,083.52	0.00	10,518,083.52

APPROPRIATIONS	ACCOUNT NUMBER	ORIGINAL 2018-19 BUDGET as of 08/31/18	INCREASE/ (DECREASE)	Amended Appropriations as of 09/30/18
Debt Services - 9200				
Salaries	7100	78,000.00		78,000.00
Benefits	7200	465,626.00		465,626.00
Purchased Services	7300	5,450.00		5,450.00
Bond Escrow Refunded Pymrt	7600	0.00		0.00
Energy Services	7900	0.00		0.00
TOTAL DEBT SERVICES	9200	549,076.00	0.00	549,076.00
Transfers Out - 9700				
To General Fund	9100	0.00		0.00
To Capital Projects Funds	9300	0.00		0.00
To Special Revenue Funds	9400	0.00		0.00
Interfund (Debt Service Only)	9500	0.00		0.00
To Permanent Fund	9600	0.00		0.00
To Internal Service Funds	9700	0.00		0.00
To Enterprise Funds	9900	0.00		0.00
TOTAL TRANSFERS OUT	9700	0.00	0.00	0.00
TOTAL APPROPRIATIONS AND TRANSFERS		549,076.00	0.00	549,076.00
TOTAL ENDING FUND BALANCE (JUNE 30, 2018)	2700	9,969,007.52	0.00	9,969,007.52
TOTAL APPROPRIATIONS, TRANSFERS AND FUND BALANCE		10,518,083.52	0.00	10,518,083.52

AMENDMENT NO. - 1

Resolution to Amend: CAPITAL PROJECTS FUNDS

Amended as of September 30, 2018

REVENUE	ACCOUNT NUMBER	ORIGINAL 2018-19 BUDGET as of 08/31/18	INCREASE/ (DECREASE)	Amended Revenues as of 09/30/18
STATE SOURCES:				
CO & DS Distributed	3321	160,543.00		160,543.00
Interest on Undistributed CO & DS	3325	7,155.00		7,155.00
Racing Commission Funds	3341	0.00		0.00
Public Education Capital Outlay (PECO)	3391	353,533.00		353,533.00
Classrooms First Program	3392	0.00		0.00
School Infrastructure Thrift Program	3393	0.00		0.00
Effort Index Grants	3394	0.00		0.00
Smart Schools Small County Asst. Program	3395	0.00		0.00
Class Size Reduction/Capital Funds	3396	0.00		0.00
Charter School Capital Outlay Funding	3397	0.00		0.00
Other Misc. State Revenue	3399	0.00		0.00
Total State Sources	3300	521,231.00	0.00	521,231.00
LOCAL:				
District Local Capital Improvement Tax	3413	14,384,254.00		14,384,254.00
Local Sales Tax	3418	0.00		0.00
Tax Redemption	3421	0.00		0.00
Interest, Including Profit on Investment	343X	350,000.00		350,000.00
Gifts, Grants, and Bequests	3440	0.00		0.00
Misc. Local Sources	3490	0.00		0.00
Other Misc. Local Revenue	3495	259,630.00		259,630.00
Impact Fees	3496	725,368.00		725,368.00
Refunds of Prior Year Expenditures	3497	0.00		0.00
Total Local Sources	3400	15,719,252.00	0.00	15,719,252.00
Total Estimated Revenues		16,240,483.00	0.00	16,240,483.00
Sale of Equipment	37XX	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES		16,240,483.00	0.00	16,240,483.00
Fund Balance, July 1, 2018	2800	22,663,926.61		22,663,926.61
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES, AND FUND BALANCE		38,904,409.61	0.00	38,904,409.61

APPROPRIATIONS	ACCOUNT NUMBER	ORIGINAL 2018-19 BUDGET as of 08/31/18	INCREASE/ (DECREASE)	Amended Appropriations as of 09/30/18
Library Books (New Libraries)	61XX	0.00		0.00
Audio-Visual Materials (Non-Consumable)	62XX	0.00		0.00
Buildings and Fixed Equipment	63XX	0.00		0.00
Furniture, Fixtures, and Equipment	64XX	2,684,417.00		2,684,417.00
Motor Vehicles (Including Buses)	65XX	1,193,304.00		1,193,304.00
Land	6600	150,000.00		150,000.00
Improvements other than Buildings	6700	1,329,732.04		1,329,732.04
Remodeling and Renovations	6800	4,379,691.00		4,379,691.00
Computer Software	6900	0.00		0.00
Redemption of Principal	7100	0.00		0.00
Interest	7200	0.00		0.00
Dues and Fees	7300	500.00		500.00
TOTAL FACILITIES ACQUISITION & CONSTRUCTION		9,737,644.04	0.00	9,737,644.04
Debt Services - 9200				
Dues and Fees	7300	0.00		0.00
TOTAL DEBT SERVICES		0.00	0.00	0.00
Transfers Out - 9700				
To General Fund	9100	7,828,427.50		7,828,427.50
To Debt Service Funds	9200	3,141,585.00		3,141,585.00
To Capital Projects Funds	9300	0.00		0.00
To Special Revenue Funds	9400	0.00		0.00
Interfund (Debt Service Only)	9500	0.00		0.00
To Permanent Fund	9600	0.00		0.00
To Internal Service Funds	9700	0.00		0.00
To Enterprise Funds	9900	0.00		0.00
TOTAL TRANSFERS OUT	9700	10,970,012.50	0.00	10,970,012.50
TOTAL APPROPRIATIONS & TRANSFERS OUT		20,707,656.54	0.00	20,707,656.54
TOTAL ENDING FUND BALANCE (JUNE 30, 2018)	2700	18,196,753.07		18,196,753.07
TOTAL APPROPRIATIONS, TRANSFERS AND FUND BALANCE		38,904,409.61	0.00	38,904,409.61

AMENDMENT NO. - 1

Resolution to Amend: SELF INSURANCE FUND

Amended as of September 30, 2018

REVENUE	ACCOUNT NUMBER	ORIGINAL 2018-19 BUDGET as of 08/31/18	INCREASE/ (DECREASE)	Amended Revenues as of 09/30/18
OPERATING REVENUES:				
Charges for Services	3481	7,500.00		7,500.00
Charges for Sales	3482	0.00		0.00
Premium Revenue	3484	16,500,000.00		16,500,000.00
Other Operating Revenue	3489	250,000.00		250,000.00
Total Operating Revenues		16,757,500.00	0.00	16,757,500.00
Special Revenue - Other Special Revenue				
Interest, Including Profit on Investment	3430	75,000.00		75,000.00
Gifts, Grants, and Bequests	3440	0.00		0.00
Other Misc. Local Sources	349X	39,996.00		39,996.00
Loss Recoveries	3740	0.00		0.00
Stop Loss	3743	0.00		0.00
Gain on Disposition of Assets	3780	0.00		0.00
Total Nonoperating Revenues		114,996.00	0.00	114,996.00
Transfers In:				
From General Fund	3610	0.00		0.00
From Capital Projects Funds	3630	0.00		0.00
Interfund	3650	0.00		0.00
From Permanent Fund	3660	0.00		0.00
From Internal Service Funds	3670	0.00		0.00
From Enterprise Funds	3690	0.00		0.00
Total Transfers In	3600	0.00		0.00
TOTAL REVENUES & TRANSFERS IN		16,872,496.00	0.00	16,872,496.00
Net Assets, July 1, 2018	2800	3,750,827.37		3,750,827.37
TOTAL ESTIMATED REVENUES, OTHER FINANCIAL SOURCES, AND FUND BALANCE		20,623,323.37	0.00	20,623,323.37

APPROPRIATIONS	ACCOUNT NUMBER	ORIGINAL 2018-19 BUDGET as of 08/31/18	INCREASE/ (DECREASE)	Amended Appropriations as of 09/30/18
STAFF SERVICES - 7730				
Salaries	100	26,104.00		26,104.00
Benefits	200	10,714.81		10,714.81
Purchased Services	300	3,604,385.50		3,604,385.50
Energy Services	400	4,220.00		4,220.00
Materials & Supplies	500	33,000.00		33,000.00
Capital Outlay	600	7,500.00		7,500.00
Other Expenses	700	12,513,000.00		12,513,000.00
TOTAL OPERATING EXPENSES	7730	16,198,924.31	0.00	16,198,924.31
OPERATION OF PLANT - 7900				
Salaries	100	10,000.00		10,000.00
Benefits	200	1,751.00		1,751.00
Purchased Services	300	2,000.00		2,000.00
Energy Services	400	0.00		0.00
Materials & Supplies	500	1,000.00		1,000.00
Capital Outlay	600	0.00		0.00
Other Expenses	700	0.00		0.00
TOTAL OPERATION OF PLANT	7900	14,751.00	0.00	14,751.00
MAINTENANCE OF PLANT - 8100				
Salaries	100	0.00		0.00
Benefits	200	0.00		0.00
Purchased Services	300	1,000.00		1,000.00
Energy Services	400	0.00		0.00
Materials & Supplies	500	0.00		0.00
Capital Outlay	600	0.00		0.00
Other Expenses	700	0.00		0.00
TOTAL MAINTENANCE OF PLANT	8100	1,000.00	0.00	1,000.00
TOTAL APPROPRIATIONS		16,214,675.31	0.00	16,214,675.31
Net Assets, June 30, 2018		4,408,648.06	0.00	4,408,648.06
TOTAL OPERATING EXPENSES, NONOPERATING EXPENSES, TRANSFERS OUT, AND NET ASSETS		20,623,323.37	0.00	20,623,323.37

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for November 13, 2018 School Board Meeting.

Requested by Tammy Wilson, Director Department of Finance

Additional contact(s)/originator _____

Document Title TRIM Compliance Finding of Facts

Board Action Required:

Presentation/Recognition X Information X

Consideration/Approval _____

(This wording should be your actual motion to appear on the agenda)

Backup Material: attached _____ available in district office _____ other X

Executive Summary/Highlights:

Present the Department of Revenue TRIM Compliance office finding of facts.

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.
- 3. Other/Operational Activity

Strategies include:

- Innovative and research-based curriculum and program delivery systems;
- Emphasis on at-risk and special groups of learners (including gifted);
- Staff development, recruitment, and retention of workforce;
- Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparations;
- Community Connections

Financial Impact to the District:

Amount Budgeted _____ Additional Amount Requested _____

Funding Source: _____

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____

Pay Grade/Level _____

Benefits _____ Terms of Position _____

Financial Impact reviewed by: Tammy Wilson

(Form Board Approved 7/10/07)

REQUESTS FOR SCHOOL BOARD AGENDA

Requested for November 13, 2018 School Board Meeting.
Requested by Tammy Wilson, Director Department of Finance
Additional contact(s)/originator _____
Document Title September 2018 Cash and Investment Report

Board Action Required:

Presentation/Recognition _____ Information X
Consideration/Approval _____

(This wording should be your actual motion to appear on the agenda)

Backup Material: attached X available in district office _____ other _____

Executive Summary/Highlights:

Cash and Investment Report as of September 30, 2018 are attached for informational purposes.

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.
- 3. Other/Operational Activity

Strategies include:

- Innovative and research-based curriculum and program delivery systems;
- Emphasis on at-risk and special groups of learners (including gifted);
- Staff development, recruitment, and retention of workforce;
- Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparations;
- Community Connections

Financial Impact to the District: _____

Amount Budgeted _____ Additional Amount Requested _____

Funding Source: _____

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____

Pay Grade/Level _____

Benefits _____ Terms of Position _____

Financial Impact reviewed by: Tammy Wilson

(Form Board Approved 7/10/07)

CASH & INVESTMENT AND PORTFOLIO COMPOSITION
9/30/2018

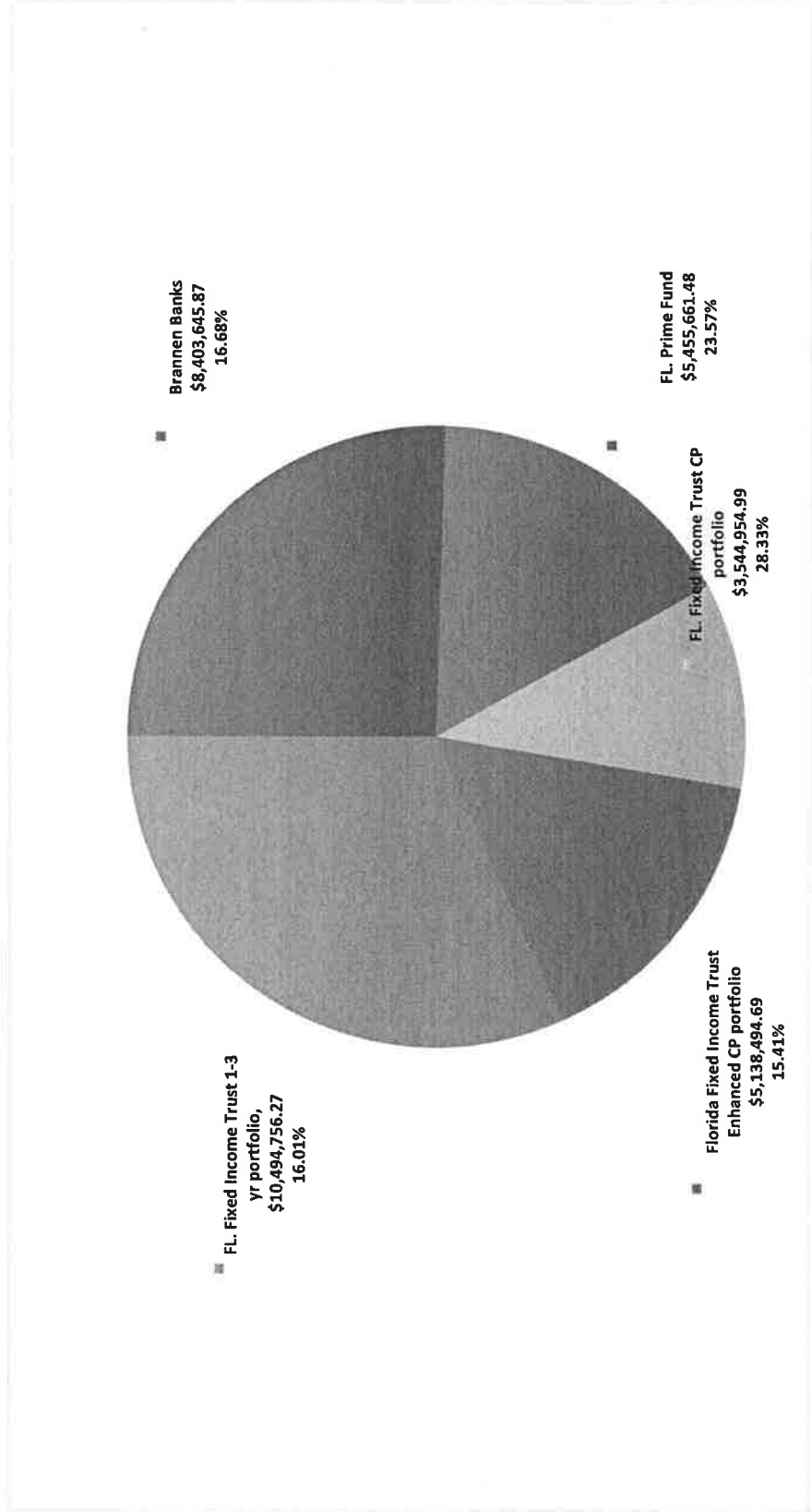
Operating Account	Amount	Policy Portfolio Limits %	Individual Issuers Limits %	Current % of Total	Interest Rate	Rating	Compliance
-------------------	--------	---------------------------	-----------------------------	--------------------	---------------	--------	------------

Brannen Banks	\$8,403,645.87	100%	100%	25.44%	1.45%/1.30%	Qualified Public Depositor	Yes
---------------	----------------	------	------	--------	-------------	----------------------------	-----

Investment Type	Amount	Policy Portfolio Limits %	Individual Issuers Limits %	Current % of Total	Interest Rate	Rating	Compliance
-----------------	--------	---------------------------	-----------------------------	--------------------	---------------	--------	------------

Florida Prime Fund	\$5,455,661.48	25%		16.51%	2.97%	AAAm	Yes
Intergovernmental Investment Pools							
Florida Fixed Income Trust CP portfolio	\$3,544,954.99			10.73%	2.26%	AAAF	
Florida Fixed Income Trust Enhanced CP portfolio	\$5,138,494.69			15.55%	2.56%	AAAF	
Florida Fixed Income Trust 1-3 year portfolio	\$10,494,756.27			31.77%	2.64%	AA+f	
Total Intergovernmental Investment Pools	\$19,178,205.95	75%		58.05%			Yes

Total \$33,037,513.30



REQUESTS FOR SCHOOL BOARD AGENDA

Requested for November 13, 2018 School Board Meeting.
Requested by Tammy Wilson, Director Department of Finance
Additional contact(s)/originator Tammy Dutkiewicz
Document Title Financial Statements as of September 2018

Board Action Required:

Presentation/Recognition _____ Information X
Consideration/Approval _____

(This wording should be your actual motion to appear on the agenda)

Backup Material: attached X available in district office _____ other _____

Executive Summary/Highlights:

Financial Statements as of September 30, 2018 are attached for informational purposes.

Strategic Goals:

- 1. All students will develop a foundation of knowledge and skills through a rigorous and relevant curriculum that exceeds local, state, and national expectations, closes all performance gaps, and helps all students realize their full potential.
- 2. Schools will be safe and secure for all individuals and will provide students the opportunity to participate in a school community that creates a caring environment committed to building positive relationships.
- 3. Other/Operational Activity

Strategies include:

- Innovative and research-based curriculum and program delivery systems;
- Emphasis on at-risk and special groups of learners (including gifted);
- Staff development, recruitment, and retention of workforce;
- Data systems (technology);
- Allocation of resources (human, physical, technological, financial);
- Career preparations;
- Community Connections

Financial Impact to the District: _____

Amount Budgeted _____ Additional Amount Requested _____

Funding Source: _____

Personnel:

Estimated Salary _____ hour _____ day _____ annual _____

Pay Grade/Level _____

Benefits _____ Terms of Position _____

Financial Impact reviewed by: Tammy Wilson

(Form Board Approved 7/10/07)

CITRUS COUNTY SCHOOL BOARD

FINANCIAL STATEMENT

For Period

July 1, 2018
Beginning

September 30, 2018
And Ending

MEMORANDUM

Date: November 13, 2018

To: School Board Members
Sandra Himmel, Superintendent

From: Tammy Wilson, Director of Finance

Subject: Financial Statements for September 2018 YTD

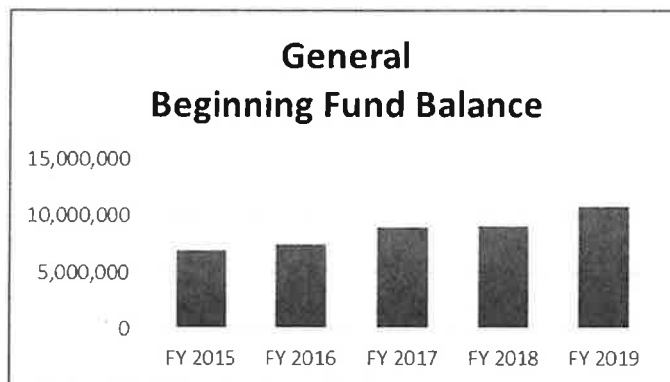
Pursuant to State Board of Education Rule 6A-1.008, at least monthly, the Superintendent of Schools shall submit, for use and consideration of the District School Board, a financial statement.

The attached financial statements are prepared to assist in the management and planning of current and future operations of the School District. The reports are interim reports. They have not been finalized and they have not been audited.

General Fund:

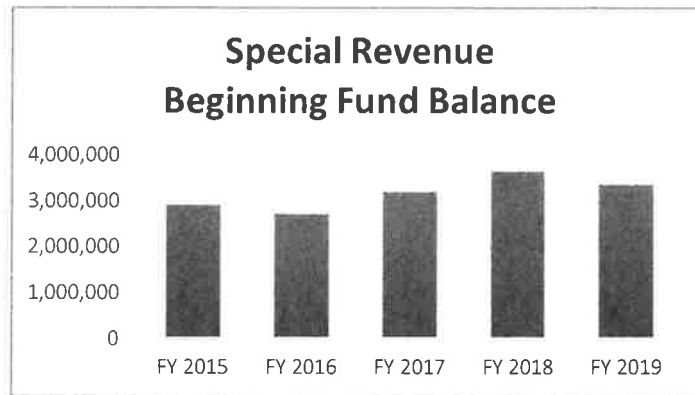
The current General fund balance is \$6,820,106 this is a combination of the beginning fund balance, revenues and expenditures, this is an increase over last year at this time last year by \$793,524 or 13.17%. Current year expenditures are exceeding revenues by \$3,989,943 compared to \$3,082,339 at this same time last year.

Revenues have increased by \$1,110,187 or 5.63% over last year, expenditures have also increased by \$2,017,790 or 8.86% over last year. Approximately 16% of original revenue budgeted has been collected, while 19% of original expenditures budgeted have been expensed.



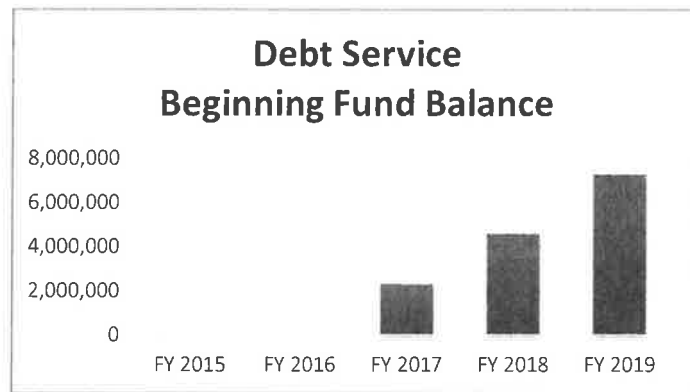
Special Revenue Funds:

The Food Service fund balance is down \$173,069 or 4.82% from the previous year. The revenues have increased by \$210,271 or 13.49% at the same time last year, while expenditures have increased \$88,742 or 5.45% at the same time last year. Food Service is required to carry no more than a 3-month reserve at the end of the year.



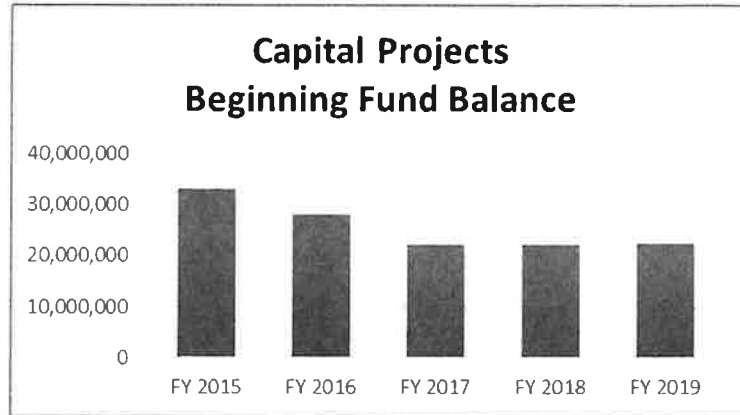
Debt Service Fund:

The Debt Service fund has a fund balance of \$7,293,399. This fund balance is a combination of the Capital Outlay and Debt Service fund which is administered by the state and the sinking fund which is saving funds for the \$35,000,000 bond payment due in 2027.



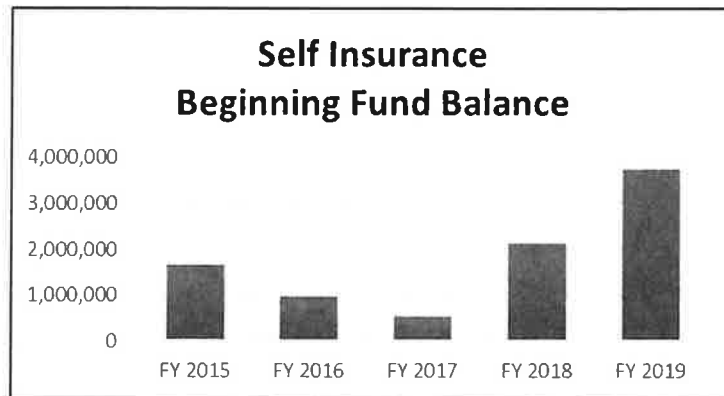
Capital Projects Funds:

The Capital Funds fund balance has increased by \$463,242 or 2.59% from the previous year. Revenues have increased by \$26,587 or 35.08% at this same time last year, while expenditures have also decreased by \$71,819 or 1.59% at this time last year



Self-Insurance Funds:

The Self Insurance Funds fund balance has increased by \$1,599,996 from the previous year. Premium revenues have decreased by \$61,710 over last year at this time, while claims expenses have also decreased slightly by \$77,558 at this time last year. The goal is to have two months claims expense reserved, which for 2018 calendar year is \$1,390,000.



**CITRUS COUNTY SCHOOL BOARD
COMBINED BALANCE SHEET
September 30, 2018**

Assets	General Fund		Special Revenue Funds		Debt Service Fund		Capital Project Funds		TOTALS			Self Insurance Fund		Charter School Fund	
	Sep-18	Sep-17	Sep-18	Sep-17	Sep-18	Sep-17	Sep-18	Sep-17	Sep-18	Sep-17	Sep-18	Sep-17	Sep-18	Sep-17	Sep-18
Cash on Demand	\$ 6,305,871.21	\$ 5,544,353.12	\$ 437,506.45	\$ 1,956,559.52	\$ -	\$ -	\$ 18,598,871.88	\$ -	\$ 25,140,248.54	\$ 25,989,366.48	\$ 4,194,124.47	\$ 4,663,670.76	\$ 33,751.16	\$ -	\$ 31,278.30
Investments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,293,898.53	\$ 4,591,649.73	\$ -	\$ -	\$ -	\$ -	\$ -
OSCO/CODS Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,591,649.73	\$ -	\$ -	\$ -	\$ -	\$ -
Accounts Receivable	\$ 32,235.62	\$ 23,687.71	\$ 3,104.64	\$ 2,489.20	\$ -	\$ -	\$ -	\$ 75.11	\$ 7,293,898.53	\$ 4,591,649.73	\$ 1,240,076.20	\$ 43,583.76	\$ 962.84	\$ -	\$ -
Inventory	\$ 599,417.06	\$ 422,475.40	\$ 610,645.30	\$ 518,615.31	\$ -	\$ -	\$ -	\$ -	\$ 1,210,062.36	\$ 941,096.71	\$ 20,839.90	\$ 33,238.31	\$ -	\$ -	\$ -
Due from Other Agencies	\$ 449,910.55	\$ 796,102.87	\$ 2,655,392.47	\$ 1,482,860.90	\$ -	\$ -	\$ 10,832.27	\$ -	\$ 3,116,035.29	\$ 2,278,963.77	\$ -	\$ -	\$ 111.20	\$ -	\$ 61.04
Prepaid Expenses	\$ 257,334.62	\$ 111,841.53	\$ 2,956.59	\$ -	\$ -	\$ -	\$ 10,600.00	\$ -	\$ 270,891.21	\$ 111,841.53	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 7,642,769.06	\$ 6,898,470.63	\$ 3,709,905.45	\$ 3,965,504.93	\$ 7,293,898.53	\$ 4,591,649.73	\$ 18,420,304.15	\$ 18,088,538.95	\$ 37,065,977.18	\$ 33,539,162.24	\$ 5,655,140.61	\$ 4,739,492.83	\$ 34,875.20	\$ -	\$ 32,039.34
Liabilities															
Accounts Payable	\$ 806,790.84	\$ 811,473.46	\$ 289,976.27	\$ 288,269.65	\$ -	\$ -	\$ 21,251.73	\$ 142,072.26	\$ 1,117,918.84	\$ 1,241,815.37	\$ 883.19	\$ 1,100,327.70	\$ 4,211.29	\$ -	\$ 5,048.71
Accrued Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Contract Retainage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 76,981.54	\$ 66,325.54	\$ 76,981.54	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Contract Retainage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Estimated Liability - Unpaid Claims	\$ -	\$ -	\$ -	\$ 79,537.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 79,537.41	\$ 1,885.14	\$ 201.00	\$ -	\$ -	\$ 1,883.63
Deferred Revenue	\$ 3,335.08	\$ 22,172.35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,335.08	\$ 32,371.36	\$ 637,431.62	\$ -	\$ -	\$ -	\$ -
Due To Other Agencies/Funds	\$ 12,537.32	\$ 38,243.21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,537.32	\$ 38,243.21	\$ 767,898.50	\$ 1,186,918.24	\$ -	\$ -	\$ -
	\$ 872,863.24	\$ 871,889.03	\$ 289,976.27	\$ 317,807.06	\$ -	\$ -	\$ 87,572.27	\$ 219,053.80	\$ 1,200,116.78	\$ 1,458,748.88	\$ 1,403,098.85	\$ 2,287,446.94	\$ 4,211.29	\$ -	\$ 6,318.34
Total Liabilities	\$ 872,863.24	\$ 871,889.03	\$ 289,976.27	\$ 317,807.06	\$ -	\$ -	\$ 87,572.27	\$ 219,053.80	\$ 1,200,116.78	\$ 1,458,748.88	\$ 1,403,098.85	\$ 2,287,446.94	\$ 4,211.29	\$ -	\$ 6,318.34
Unreserved Fund Balance	\$ 178,385,251.43	\$ 172,615,128.32	\$ 18,253,441.41	\$ 18,560,602.72	\$ 16,498,542.99	\$ 16,498,542.99	\$ 17,891,882.77	\$ 16,498,542.99	\$ 64,097,228.05	\$ 64,097,228.05	\$ 2,613,171.81	\$ 1,098,607.38	\$ 387,056.59	\$ 189,863.14	\$ 215,074.14
Reserve for Debt Service	\$ 84,585,940.19	\$ 78,219,234.53	\$ 11,052,425.02	\$ 11,654,725.28	\$ 4,491,649.73	\$ 4,491,649.73	\$ 440,864.11	\$ 1,370,942.16	\$ 96,905,029.24	\$ 97,244,503.39	\$ 37,384.05	\$ 1,320,000.00	\$ 417,672.50	\$ -	\$ -
Reserve for Encumbrances	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Reserve for Insurance Claims	\$ 589,417.06	\$ 422,475.40	\$ 610,645.30	\$ 518,615.31	\$ -	\$ -	\$ -	\$ -	\$ 1,210,062.36	\$ 941,096.71	\$ 20,839.90	\$ 33,238.31	\$ -	\$ -	\$ -
Reserve for Inventory	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ending Fund Balance	\$ 6,820,105.83	\$ 6,026,561.61	\$ 3,419,629.18	\$ 3,591,697.87	\$ 7,293,898.53	\$ 4,591,649.73	\$ 18,333,726.88	\$ 17,809,485.15	\$ 35,855,865.46	\$ 33,095,413.36	\$ 4,617,041.76	\$ 2,437,045.89	\$ 30,613.91	\$ -	\$ 25,711.00
Total Liabilities and Fund Balances	\$ 7,642,769.06	\$ 6,898,470.63	\$ 3,709,905.45	\$ 3,965,504.93	\$ 7,293,898.53	\$ 4,591,649.73	\$ 18,420,304.15	\$ 18,088,538.95	\$ 37,065,977.18	\$ 33,539,162.24	\$ 5,655,140.61	\$ 4,739,492.83	\$ 34,875.20	\$ -	\$ 32,039.34

**CITRUS COUNTY SCHOOL BOARD
COMBINED REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
September 30, 2018**

Revenues by Source	General Fund			Special Revenue Funds			Debt Service Fund			Capital Funds			Self Insurance Fund			Charter School Fund		
	Sep-18	Sep-17	Sep-18	Sep-17	Sep-18	Sep-17	Sep-18	Sep-17	Sep-18	Sep-17	Sep-18	Sep-17	Sep-18	Sep-17	Sep-18	Sep-17	Sep-18	
3100 Federal Direct	\$ 20,999.22	\$ 32,400.84	\$ 371,144.12	\$ 298,895.17	\$ -	\$ -	\$ 393,143.94	\$ 332,286.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3200 Federal Through State	\$ 196,387.03	\$ 249,001.08	\$ 3,028,503.07	\$ 3,120,427.72	\$ -	\$ -	\$ 3,274,890.10	\$ 3,268,118.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3300 State	\$ 16,727,990.58	\$ 15,882,525.66	\$ -	\$ -	\$ -	\$ -	\$ 16,727,990.58	\$ 15,882,525.66	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3400 Local	\$ 688,544.28	\$ 641,436.13	\$ 373,702.86	\$ 314,438.55	\$ -	\$ -	\$ 3,989.00	\$ 3,989.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
341X District School Tax	\$ 39,230.24	\$ 32,895.00	\$ -	\$ -	\$ 10,890.04	\$ 4,984.23	\$ 501,200.28	\$ 451,979.23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3600 Transfers from Capital	\$ 3,172,333.10	\$ 2,865,058.01	\$ -	\$ -	\$ -	\$ 236,347.20	\$ 3,122,333.10	\$ 3,101,405.21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3700 Other	\$ 181,119.18	\$ -	\$ -	\$ -	\$ 91,493.15	\$ 62,822.82	\$ 109,612.31	\$ 62,822.82	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Revenues	\$ 20,813,603.81	\$ 19,703,418.72	\$ 3,774,300.05	\$ 3,654,761.44	\$ 102,383.19	\$ 75,796.05	\$ 24,690,336.45	\$ 23,650,321.41	\$ 3,401,061.33	\$ 3,521,843.36	\$ 182,084.70	\$ 129,468.15	\$ -	\$ -	\$ -	\$ -	\$ -	
Expenditures by Function																		
5000 Instruction	\$ 13,204,430.04	\$ 12,030,121.48	\$ 764,680.12	\$ 896,139.22	\$ -	\$ -	\$ 13,966,100.16	\$ 12,926,463.62	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6100 Pupil Personnel Services	\$ 1,056,429.52	\$ 1,045,693.30	\$ 358,000.00	\$ 343,255.25	\$ -	\$ -	\$ 1,350,400.36	\$ 1,194,713.32	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6200 Instructional Media Services	\$ 258,342.15	\$ 263,423.46	\$ 23,944.00	\$ 335.25	\$ -	\$ -	\$ 860,211.94	\$ 863,400.75	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6300 Curriculum Development	\$ 353,048.98	\$ 376,736.67	\$ 507,162.36	\$ 517,164.08	\$ -	\$ -	\$ 318,663.33	\$ 243,251.37	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6400 Instructional Staff Training	\$ 198,156.92	\$ 165,710.41	\$ 120,506.41	\$ 77,540.96	\$ -	\$ -	\$ 442,871.77	\$ 435,307.91	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6500 Instruction Related Technology	\$ 426,567.04	\$ 416,714.17	\$ 16,304.73	\$ 18,593.74	\$ -	\$ -	\$ 115,786.67	\$ 114,279.12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7100 School Board	\$ 115,786.67	\$ 114,279.12	\$ -	\$ -	\$ -	\$ -	\$ 258,615.12	\$ 226,464.76	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7200 School Administration	\$ 2,005,589.79	\$ 1,928,925.44	\$ 90,436.96	\$ 106,983.27	\$ -	\$ -	\$ 2,005,389.79	\$ 1,948,225.44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7300 School Administration	\$ 62,622.90	\$ 86,134.80	\$ -	\$ -	\$ 1,311,249.82	\$ 1,403,997.12	\$ 234,106.87	\$ 298,595.24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7400 Facilities Acquisition	\$ 234,105.87	\$ 239,595.24	\$ -	\$ -	\$ -	\$ -	\$ 1,717,200.72	\$ 1,627,861.63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7500 Fiscal Services	\$ 1,218.52	\$ 581.56	\$ 1,716,022.20	\$ 1,627,280.07	\$ -	\$ -	\$ 844,025.56	\$ 636,747.27	\$ 3,096,442.74	\$ 3,202,276.91	\$ 240.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7600 Food Services	\$ 830,906.53	\$ 627,847.37	\$ 13,119.03	\$ 8,899.80	\$ -	\$ -	\$ 1,579,091.56	\$ 1,402,055.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7700 Central Services	\$ 1,577,607.43	\$ 1,401,603.14	\$ 1,484.13	\$ 252.36	\$ -	\$ -	\$ 2,365,200.67	\$ 2,242,670.45	\$ 3,404.20	\$ 2,297.06	\$ 28,244.81	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7800 Pupil Transportation	\$ 286,409.67	\$ 282,670.45	\$ 1,101.00	\$ -	\$ -	\$ -	\$ 1,091,908.06	\$ 877,751.31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8100 Plant Operation	\$ 1,841,808.65	\$ 877,751.31	\$ -	\$ -	\$ -	\$ -	\$ 505,520.94	\$ 804,022.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8200 Administration	\$ 881,808.65	\$ 877,751.31	\$ -	\$ -	\$ -	\$ -	\$ 407,849.30	\$ 237,443.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8300 Administration Technology	\$ 35,705.38	\$ 45,861.11	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9100 Community Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9200 Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Subtotal	\$ 24,403,546.28	\$ 22,785,755.63	\$ 3,721,684.33	\$ 3,703,624.45	\$ 237,448.50	\$ 1,311,249.82	\$ 25,836,460.43	\$ 24,130,420.70	\$ 3,099,846.94	\$ 3,204,731.47	\$ 168,623.34	\$ 109,053.26	\$ -	\$ -	\$ -	\$ -	\$ -	
9700 Transfers Out	\$ -	\$ -	\$ -	\$ -	\$ 3,122,333.10	\$ 3,101,405.21	\$ 3,122,333.10	\$ 3,101,405.21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Expenditures & Other Uses	\$ 24,403,546.28	\$ 24,785,755.63	\$ 3,721,684.33	\$ 3,703,624.45	\$ 237,448.50	\$ 4,433,682.92	\$ 32,958,813.53	\$ 31,232,825.91	\$ 3,099,846.94	\$ 3,204,731.47	\$ 168,623.34	\$ 109,053.26	\$ -	\$ -	\$ -	\$ -	\$ -	
Excess/(Deficit) Revenues vs Expenditures	\$ (8,989,942.67)	\$ (5,082,339.21)	\$ 92,665.72	\$ (6,662,711)	\$ (1,096.30)	\$ (4,331,199.73)	\$ (8,266,476.68)	\$ (7,581,404.50)	\$ 304,214.39	\$ 317,111.69	\$ 33,411.36	\$ 21,414.89	\$ -	\$ -	\$ -	\$ -	\$ -	
Beginning Fund Balance 7/1/17	\$ 10,810,048.49	\$ 9,108,420.82	\$ 3,365,963.46	\$ 3,661,560.58	\$ 7,493,398.52	\$ 4,592,746.03	\$ 44,134,337.08	\$ 39,662,118.86	\$ 3,750,827.37	\$ 2,134,934.00	\$ 17,202.55	\$ 4,296.11	\$ -	\$ -	\$ -	\$ -	\$ -	
Ending Fund Balance 7/1/18	\$ 6,820,105.82	\$ 6,026,581.61	\$ 3,419,629.18	\$ 3,159,267.87	\$ 7,493,398.52	\$ 4,591,649.73	\$ 35,865,860.40	\$ 32,080,414.36	\$ 4,052,041.76	\$ 2,452,045.89	\$ 30,613.91	\$ 25,711.00	\$ -	\$ -	\$ -	\$ -	\$ -	

CITRUS COUNTY SCHOOL BOARD
COMBINED BALANCE SHEET
September 30, 2018
GENERAL FUND

		Sep-18		Sep-17
Assets	Cash on Demand	\$ 6,303,871.21	\$	5,544,363.12
	Investments	\$ -	\$	-
	Accounts Receivable	\$ 32,235.62	\$	23,687.71
	Inventory	\$ 599,417.06	\$	422,475.40
	Due from Other Agencies/Funds	\$ 449,910.55	\$	796,102.87
	Prepaid Expenses	\$ 257,334.62	\$	111,841.53
Total Assets		\$ 7,642,769.06	\$	6,898,470.63
Liabilities	Accounts Payable	\$ 806,790.84	\$	811,473.46
	Accrued Salaries	\$ -	\$	-
	Payroll Deduction & Withholdings	\$ -	\$	-
	Deferred Revenue	\$ 3,335.08	\$	22,172.35
	Due To Other Agencies/Funds	\$ 12,537.32	\$	38,243.21
Total Liabilities		\$ 822,663.24	\$	871,889.02
	Unreserved Fund Balance	\$ (78,365,251.43)	\$	(72,615,128.32)
	Reserve for Encumbrances	\$ 84,585,940.19	\$	78,219,234.53
	Reserve for Inventory	\$ 599,417.06	\$	422,475.40
	Ending Fund Balance	\$ 6,820,105.82	\$	6,026,581.61
Total Liabilities and Fund Balances		\$ 7,642,769.06	\$	6,898,470.63



CITRUS COUNTY SCHOOL BOARD
MONTHLY SUMMARY OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCE
September 30, 2018
GENERAL FUND

		Original Budget	Amended Budget	Sep-18	Sep-17	Current Yr Actuals Compared to Prior Year Actuals		
						Increase (Decrease)	Increase -Decrease	
						\$\$	%	
Revenues by Source								
3100	Federal Direct	\$ 210,000.00	\$ 210,000.00	\$ 20,999.22	\$ 32,400.84	\$ (11,401.62)	-35.19%	
3200	Federal through State	\$ 1,200,000.00	\$ 1,382,617.00	\$ 196,387.03	\$ 249,001.08	\$ (52,614.05)	-21.13%	
3300	State	\$ 67,520,112.50	\$ 67,570,821.25	\$ 16,727,990.58	\$ 15,882,525.66	\$ 845,464.92	5.32%	
3400	Local	\$ 4,698,596.39	\$ 4,749,198.50	\$ 688,544.28	\$ 641,436.13	\$ 47,108.15	7.34%	
3411	District School Tax	\$ 46,394,013.00	\$ 46,394,013.00	\$ 39,230.24	\$ 32,995.00	\$ 6,235.24	18.90%	
3600	Transfers from Capital	\$ 7,828,427.50	\$ 7,828,427.50	\$ 3,122,333.10	\$ 2,865,058.01	\$ 257,275.09	8.98%	
3700	Other	\$ 18,066.41	\$ 18,119.16	\$ 18,119.16	\$ -	\$ 18,119.16		
Total Revenues		\$ 127,869,215.80	\$ 128,153,196.41	\$ 20,813,603.61	\$ 19,703,416.72	\$ 1,110,186.89	5.63%	
Expenditures by Function								
5000	Instruction	\$ 77,355,673.61	\$ 77,595,835.97	\$ 13,201,470.04	\$ 12,030,124.40	\$ 1,171,345.64	9.74%	
6100	Pupil Personnel Services	\$ 6,141,535.71	\$ 6,141,535.71	\$ 1,056,429.52	\$ 1,046,693.39	\$ 9,736.13	0.93%	
6200	Instructional Media Services	\$ 1,515,413.90	\$ 1,515,413.90	\$ 258,342.15	\$ 263,423.46	\$ (5,081.31)	-1.93%	
6300	Curriculum Development	\$ 1,557,740.64	\$ 1,557,740.64	\$ 353,048.98	\$ 376,736.67	\$ (23,687.69)	-6.29%	
6400	Instructional Staff Training	\$ 1,363,843.91	\$ 1,363,843.91	\$ 198,156.92	\$ 165,710.41	\$ 32,446.51	19.58%	
6500	Instruction Related Technology	\$ 1,871,573.63	\$ 1,871,573.63	\$ 426,567.04	\$ 416,714.17	\$ 9,852.87	2.36%	
7100	School Board	\$ 502,941.70	\$ 502,941.70	\$ 115,786.67	\$ 114,279.12	\$ 1,507.55	1.32%	
7200	General Administration	\$ 481,047.21	\$ 481,057.21	\$ 168,178.16	\$ 119,481.49	\$ 48,696.67	40.76%	
7300	School Administration	\$ 9,135,035.91	\$ 9,139,906.56	\$ 2,005,589.79	\$ 1,926,325.44	\$ 79,264.35	4.11%	
7400	Facilities Acquisition	\$ 519,860.85	\$ 519,860.85	\$ 62,622.90	\$ 86,134.80	\$ (23,511.90)	-27.30%	
7500	Fiscal Services	\$ 1,022,702.12	\$ 1,022,702.12	\$ 234,105.87	\$ 239,595.24	\$ (5,489.37)	-2.29%	
7600	Food Service	\$ -	\$ -	\$ 1,218.52	\$ 581.56	\$ 636.96	109.53%	
7700	Central Services	\$ 3,001,849.97	\$ 3,003,849.97	\$ 830,906.53	\$ 627,847.37	\$ 203,059.16	32.34%	
7800	Pupil Transportation	\$ 9,204,437.16	\$ 9,239,367.55	\$ 1,577,607.43	\$ 1,401,803.14	\$ 175,804.29	12.54%	
7900	Plant Operation	\$ 9,542,888.59	\$ 9,544,876.00	\$ 2,364,099.67	\$ 2,242,670.45	\$ 121,429.22	5.41%	
8100	Maintenance of Plant	\$ 5,129,274.04	\$ 5,129,274.06	\$ 1,031,908.06	\$ 877,751.31	\$ 154,156.75	17.56%	
8200	Administration Technology	\$ 2,292,564.66	\$ 2,292,564.66	\$ 881,802.65	\$ 804,022.40	\$ 77,780.25	9.67%	
9100	Community Services	\$ 208,000.00	\$ 208,000.00	\$ 35,705.38	\$ 45,861.11	\$ (10,155.73)	-22.14%	
9200	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -		
Subtotal		\$ 130,846,383.61	\$ 131,130,344.44	\$ 24,803,546.28	\$ 22,785,755.93	\$ 2,017,790.35	8.86%	
9700	Transfers Out	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	\$ -		
Total Expenditures & Other Uses		\$ 130,851,383.61	\$ 131,135,344.44	\$ 24,803,546.28	\$ 22,785,755.93	\$ 2,017,790.35	8.86%	
Excess/(Deficit) Revenues vs. Expenditures		\$ (2,982,167.81)	\$ (2,982,148.03)	\$ (3,989,942.67)	\$ (3,082,339.21)	\$ (907,603.46)	29.45%	
Beginning Fund Balance 7/1/17						\$ 9,108,920.82		
Beginning Fund Balance 7/1/18		\$ 10,810,048.49	\$ 10,810,048.49	\$ 10,810,048.49				
Ending Fund Balance		\$ 7,827,880.68	\$ 7,827,900.46	\$ 6,820,105.82	\$ 6,026,581.61	\$ 793,524.21	13.17%	

CITRUS COUNTY SCHOOL BOARD
COMBINED BALANCE SHEET
September 30, 2018
FOOD SERVICE FUND

		Sep-18	Sep-17
Assets	Cash on Demand	\$ 1,985,379.31	\$ 2,381,024.96
	Investments	\$ -	\$ -
	Accounts Receivable	\$ 3,104.64	\$ 2,489.20
	Inventory-Processed Commodities	\$ 448,222.71	\$ 436,904.03
	Inventory-Food	\$ 36,134.14	\$ 12,769.55
	Inventory-Non-Food	\$ 4,859.22	\$ 3,907.91
	Inventory-Commodities	\$ 121,429.23	\$ 65,033.82
	Due from Other Agencies/Funds	\$ 1,058,944.60	\$ 967,034.09
	Prepaid Expenses	\$ -	\$ -
Total Assets		\$ 3,658,073.85	\$ 3,869,163.56
Liabilities	Accounts Payable	\$ 238,444.67	\$ 253,433.64
	Accrued Salaries	\$ -	\$ -
	Payroll Deduction & Withholdings		\$ 23,032.05
	Deferred Revenue	\$ -	\$ -
	Due To Other Agencies/Funds	\$ -	\$ -
Total Liabilities		\$ 238,444.67	\$ 276,465.69
	Reserved for Food Service	\$ (2,422,702.52)	\$ (1,582,159.65)
	Reserve for Encumbrances	\$ 5,231,686.40	\$ 4,656,242.21
	Reserve for Inventory	\$ 610,645.30	\$ 518,615.31
	Ending Fund Balance	\$ 3,419,629.18	\$ 3,592,697.87
Total Liabilities and Fund Balances		\$ 3,658,073.85	\$ 3,869,163.56



CITRUS COUNTY SCHOOL BOARD
MONTHLY SUMMARY OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCE
 September 30, 2018
 FOOD SERVICE FUND

		Original Budget	Amended Budget	Sep-18	Sep-17	<i>Current Yr Actuals Compared to Prior Year Actuals</i>	
						Increase (Decrease) \$\$	Increase -Decrease %
Revenues by Source							
3100	Federal Direct	\$ -	\$ -	\$ -	\$ -	\$ -	
3200	Federal through State	\$ 6,521,369.70	\$ 6,521,369.70	\$ 1,394,985.06	\$ 1,343,978.81	\$ 51,006.25	3.80%
3300	State	\$ 82,402.00	\$ 82,402.00	\$ -	\$ -	\$ -	
3400	Local	\$ 1,273,497.09	\$ 1,273,497.09	\$ 373,702.86	\$ 214,438.55	\$ 159,264.31	74.27%
3XXX	Other	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	\$ -	
Total Revenues		\$ 7,882,268.79	\$ 7,882,268.79	\$ 1,768,687.92	\$ 1,558,417.36	\$ 210,270.56	13.49%
Expenditures by Function							
7600	FOOD SERVICE						
OBJECT							
1000	Salaries	\$ 2,880,371.76	\$ 2,880,371.76	\$ 496,559.14	\$ 467,301.79	\$ 29,257.35	6.26%
2000	Employee Benefits	\$ 1,112,899.11	\$ 1,112,899.11	\$ 161,965.02	\$ 151,355.74	\$ 10,609.28	7.01%
3000	Purchased Services	\$ 131,711.22	\$ 131,711.22	\$ 52,642.31	\$ 50,469.16	\$ 2,173.15	4.31%
4000	Energy Services	\$ 103,000.00	\$ 103,000.00	\$ 23,652.59	\$ 24,001.30	\$ (348.71)	-1.45%
5000	Materials and Supplies	\$ 3,536,154.41	\$ 3,536,154.41	\$ 843,312.40	\$ 758,552.38	\$ 84,760.02	11.17%
6000	Capital Outlay	\$ 409,074.36	\$ 409,074.36	\$ 55,378.16	\$ 121,974.20	\$ (66,596.04)	-54.60%
7000	Other Expenses	\$ 333,733.42	\$ 333,733.42	\$ 82,512.58	\$ 53,625.50	\$ 28,887.08	53.87%
Subtotal for Function 7600		\$ 8,506,944.28	\$ 8,506,944.28	\$ 1,716,022.20	\$ 1,627,280.07	\$ 88,742.13	5.45%
9700	Transfers Out	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Expenditures & Other Uses		\$ 8,506,944.28	\$ 8,506,944.28	\$ 1,716,022.20	\$ 1,627,280.07	\$ 88,742.13	5.45%
Excess/(Deficit) Revenues vs. Expenditures		\$ (624,675.49)	\$ (624,675.49)	\$ 52,665.72	\$ (68,862.71)	\$ 121,528.43	-176.48%
Beginning Fund Balance 7/1/17					\$ 3,661,560.58		
Beginning Fund Balance 7/1/18		\$ 3,366,963.46	\$ 3,366,963.46	\$ 3,366,963.46			
Ending Fund Balance		\$ 2,742,287.97	\$ 2,742,287.97	\$ 3,419,629.18	\$ 3,592,697.87	\$ (173,068.69)	-4.82%

**CITRUS COUNTY SCHOOL BOARD
COMBINED BALANCE SHEET**

September 30, 2018

SPECIAL REVENUE - OTHER FEDERAL PROJECT FUNDS

		Sep-18	Sep-17
Assets	Cash on Demand	\$ (1,547,872.86)	\$ (424,485.44)
	Investments	\$ -	\$ -
	Accounts Receivable	\$ -	\$ -
	Due from Other Agencies/Funds	\$ 1,596,347.87	\$ 515,826.81
	Prepaid Expenses	\$ 2,956.59	\$ -
Total Assets		\$ 51,431.60	\$ 91,341.37
Liabilities	Accounts Payable	\$ 51,431.60	\$ 34,836.01
	Accrued Salaries	\$ -	\$ -
	Payroll Deduction & Withholdings		\$ 56,505.36
	Deferred Revenue	\$ -	\$ -
	Due To Other Agencies/Funds	\$ -	\$ -
Total Liabilities		\$ 51,431.60	\$ 91,341.37
	Reserve for Federal Projects	\$ (5,830,738.62)	\$ (6,998,483.07)
	Reserve for Encumbrances	\$ 5,830,738.62	\$ 6,998,483.07
	Ending Fund Balance	\$ -	\$ -
Total Liabilities and Fund Balances		\$ 51,431.60	\$ 91,341.37



MONTHLY SUMMARY OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCE

September 30, 2018

SPECIAL REVENUE - OTHER FEDERAL PROJECT FUND

		Original Budget	Amended Budget	Sep-18	Sep-17	Current Yr Actuals Compared to Prior Year Actuals	
						Increase (Decrease)	Increase (Decrease)
Revenues by Source						\$	%
3100	Federal Direct	\$ 900,000.00	\$ 900,000.00	\$ 372,144.12	\$ 299,895.17	\$ 72,248.95	24.09%
3200	Federal through State	\$ 10,302,723.19	\$ 10,302,723.19	\$ 1,633,518.01	\$ 1,776,448.91	\$ (142,930.90)	-8.05%
3400	Local	\$ -	\$ -	\$ -	\$ -	\$ -	
3700	Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Revenues		\$ 11,202,723.19	\$ 11,202,723.19	\$ 2,005,662.13	\$ 2,076,344.08	\$ (70,681.95)	-3.40%
Expenditures by Function							
5000	Instruction	\$ 4,492,740.54	\$ 4,492,740.54	\$ 764,680.12	\$ 896,139.22	\$ (131,459.10)	-14.67%
6100	Pupil Personnel Services	\$ 370,683.02	\$ 370,683.02	\$ 93,981.04	\$ 147,520.13	\$ (53,539.09)	-36.29%
6200	Instructional Media Services	\$ -	\$ -	\$ 23.94	\$ 3,355.25	\$ (3,331.31)	-99.29%
6300	Curriculum Development	\$ 2,555,977.53	\$ 2,555,977.53	\$ 507,162.36	\$ 517,164.08	\$ (10,001.72)	-1.93%
6400	Instructional Staff Training	\$ 206,122.38	\$ 206,122.38	\$ 120,506.41	\$ 77,540.96	\$ 42,965.45	55.41%
6500	Instruction Related Technology	\$ 92,047.87	\$ 92,047.87	\$ 16,304.73	\$ 18,593.74	\$ (2,289.01)	-12.31%
7100	School Board	\$ -	\$ -	\$ -	\$ -	\$ -	
7200	General Administration	\$ 2,585,151.85	\$ 2,585,151.85	\$ 90,436.96	\$ 106,983.27	\$ (16,546.31)	-15.47%
7300	School Administration	\$ -	\$ -	\$ -	\$ -	\$ -	
7400	Facilities Acquisition	\$ -	\$ -	\$ -	\$ -	\$ -	
7500	Fiscal Services	\$ -	\$ -	\$ -	\$ -	\$ -	
7600	Food Service	\$ -	\$ -	\$ -	\$ -	\$ -	
7700	Central Services	\$ -	\$ -	\$ 13,119.03	\$ 8,899.90	\$ 4,219.13	47.41%
7800	Pupil Transportation	\$ -	\$ -	\$ 1,484.13	\$ 252.36	\$ 1,231.77	488.10%
7900	Plant Operation	\$ -	\$ -	\$ 1,101.00	\$ -	\$ 1,101.00	
8100	Maintenance of Plant	\$ -	\$ -	\$ -	\$ -	\$ -	
8200	Administration Technology	\$ -	\$ -	\$ 24,718.29	\$ -	\$ 24,718.29	
9100	Community Services	\$ 900,000.00	\$ 900,000.00	\$ 372,144.12	\$ 299,895.17	\$ 72,248.95	24.09%
9200	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	
9900	Sequestration	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Expenditures & Other Uses		\$ 11,202,723.19	\$ 11,202,723.19	\$ 2,005,662.13	\$ 2,076,344.08	\$ (70,681.95)	-3.40%
Excess/(Deficit) Revenues vs. Expenditures		\$ -	\$ -	\$ -	\$ -	\$ (0.00)	
Beginning Fund Balance 7/1/17					\$ -		
Beginning Fund Balance 7/1/18		\$ -	\$ -	\$ -	\$ -	\$ -	
Ending Fund Balance		\$ -	\$ -	\$ -	\$ -	\$ -	

**CITRUS COUNTY SCHOOL BOARD
COMBINED BALANCE SHEET**

September 30, 2018

DEBT SERVICE FUNDS

		Sep-18	Sep-17
Assets	Cash on Demand	\$ -	\$ -
	SBE/COBI BONDS	\$ 5,040.58	\$ 13,688.03
	Investments -QSCB	\$ 7,288,357.94	\$ 4,577,961.70
	Accounts Receivable	\$ -	\$ -
	Due from Other Agencies/Funds	\$ -	\$ -
	Prepaid Expenses	\$ -	\$ -
Total Assets		\$ 7,293,398.52	\$ 4,591,649.73
Liabilities	Accounts Payable	\$ -	\$ -
	Accrued Salaries	\$ -	\$ -
	Deferred Revenue	\$ -	\$ -
	Due To Other Agencies/Funds	\$ -	\$ -
Total Liabilities		\$ -	\$ -
	Unreserved Fund Balance	\$ -	\$ -
	Reserve for Debt Services	\$ 7,293,398.52	\$ 4,591,649.73
	Ending Fund Balance	\$ 7,293,398.52	\$ 4,591,649.73
Total Liabilities and Fund Balances		\$ 7,293,398.52	\$ 4,591,649.73



CITRUS COUNTY SCHOOL BOARD
MONTHLY SUMMARY OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCE
 September 30, 2018
 DEBT SERVICE FUNDS

		Original Budget	Amended Budget	Sep-18	Sep-17	<i>Current Yr Actuals Compared to Prior Year Actuals</i>	
						Increase (Decrease) \$\$	Increase -Decrease %
Revenues by Source							
3300	State	\$ 83,100.00	\$ 83,100.00	\$ -	\$ -	\$ -	
3600	Transfers In	\$ 3,141,585.00	\$ 3,141,585.00	\$ -	\$ 236,347.20	\$ (236,347.20)	-100.00%
3700	Face Value of Long-term Debt and Sale of Capital Assets	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Revenues		\$ 3,224,685.00	\$ 3,224,685.00	\$ -	\$ 236,347.20	\$ (236,347.20)	-100.00%
Expenditures by Function							
9200	DEBT SERVICE						
OBJECT							
7100	Redemption of Principal	\$ 78,000.00	\$ 78,000.00	\$ -	\$ -	\$ -	
7200	Interest	\$ 465,626.00	\$ 465,626.00	\$ -	\$ 237,443.50	\$ (237,443.50)	0.00%
7300	Dues and Fees	\$ 5,450.00	\$ 5,450.00	\$ -	\$ -	\$ -	
7600	Payments to Refunding Escrow	\$ -	\$ -	\$ -	\$ -	\$ -	
Subtotal for Function 9200		\$ 549,076.00	\$ 549,076.00	\$ -	\$ 237,443.50	\$ (237,443.50)	0.00%
Total Expenditures & Other Uses		\$ 549,076.00	\$ 549,076.00	\$ -	\$ 237,443.50	\$ (237,443.50)	0.00%
Excess/(Deficit) Revenues vs. Expenditures		\$ 2,675,609.00	\$ 2,675,609.00	\$ -	\$ (1,096.30)	\$ 1,096.30	0.00%
Beginning Fund Balance 7/1/17					\$ 4,592,746.03		
Beginning Fund Balance 7/1/18		\$ 7,293,398.52	\$ 7,293,398.52	\$ 7,293,398.52			
Ending Fund Balance		\$ 9,969,007.52	\$ 9,969,007.52	\$ 7,293,398.52	\$ 4,591,649.73	\$ 2,701,748.79	58.84%

CITRUS COUNTY SCHOOL BOARD
COMBINED BALANCE SHEET
September 30, 2018
CAPITAL PROJECT FUNDS

		Sep-18	Sep-17
Assets	Cash on Demand	\$ 18,398,871.88	\$ 18,088,463.84
	Investments	\$ -	\$ -
	Accounts Receivable	\$ -	\$ 75.11
	Due from Other Agencies/Funds	\$ 10,832.27	\$ -
	Prepaid Expenses	\$ 10,600.00	\$ -
Total Assets		\$ 18,420,304.15	\$ 18,088,538.95
Liabilities	Accounts Payable	\$ 21,251.73	\$ 142,072.26
	Accrued Salaries	\$ -	\$ -
	Construction Contract Retainage	\$ 66,325.54	\$ 76,981.54
	Deferred Revenue	\$ -	\$ -
	Due To Other Agencies/Funds	\$ -	\$ -
Total Liabilities		\$ 87,577.27	\$ 219,053.80
	Reserved for Capital Outlay	\$ 17,891,882.77	\$ 16,498,542.99
	Reserve for Encumbrances	\$ 440,844.11	\$ 1,370,942.16
	Ending Fund Balance	\$ 18,332,726.88	\$ 17,869,485.15
Total Liabilities and Fund Balances		\$ 18,420,304.15	\$ 18,088,538.95



CITRUS COUNTY SCHOOL BOARD
MONTHLY SUMMARY OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCE
September 30, 2018
CAPITAL PROJECT FUNDS

		Original Budget	Amended Budget	Sep-18	Sep-17	<i>Current Yr Actuals Compared to Prior Year Actuals</i>	
						Increase (Decrease)	Increase -Decrease %
Revenues by Source						\$	%
3300	State	\$ 521,231.00	\$ 521,231.00	\$ -	\$ 3,989.00	\$ (3,989.00)	-100.00%
3400	Local	\$ 1,334,998.00	\$ 1,334,998.00	\$ -	\$ -	\$ -	
3413	District School Tax	\$ 14,384,254.00	\$ 14,384,254.00	\$ 10,890.04	\$ 8,984.23	\$ 1,905.81	21.21%
3XXX	Other	\$ -	\$ -	\$ 91,493.15	\$ 62,822.82	\$ 28,670.33	45.64%
Total Revenues		\$ 16,240,483.00	\$ 16,240,483.00	\$ 102,383.19	\$ 75,796.05	\$ 26,587.14	35.08%
Expenditures by Function							
7400	FACILITIES ACQUISITION						
OBJECT							
6100	Library Books	\$ -	\$ -	\$ -	\$ -	\$ -	
6200	Audio Visual Materials	\$ -	\$ -	\$ -	\$ -	\$ -	
6300	Buildings and Fixed Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	
6400	Furniture, Fixtures and Equipment	\$ 2,684,417.00	\$ 2,684,417.00	\$ 991,592.46	\$ 723,554.34	\$ 268,038.12	37.04%
6500	Motor Vehicles	\$ 1,193,304.00	\$ 1,193,304.00	\$ -	\$ -	\$ -	
6600	Land	\$ 150,000.00	\$ 150,000.00	\$ -	\$ -	\$ -	
6700	Improvements Other than Buildings	\$ 1,329,732.04	\$ 1,329,732.04	\$ 39,166.03	\$ 39,193.67	\$ (27.64)	-0.07%
6800	Remodeling and Renovations	\$ 4,379,691.00	\$ 4,379,691.00	\$ 280,491.33	\$ 637,260.11	\$ (356,768.78)	-55.98%
6850	AES Transfer	\$ -	\$ -	\$ -	\$ 3,989.00	\$ (3,989.00)	-100.00%
6900	Computer Software	\$ -	\$ -	\$ -	\$ -	\$ -	
7300	Dues and Fees	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -	
7900	Misc Expense	\$ -	\$ -	\$ -	\$ -	\$ -	
Subtotal for Function 7400		\$ 9,737,644.04	\$ 9,737,644.04	\$ 1,311,249.82	\$ 1,403,997.12	\$ (92,747.30)	-6.61%
9700	TRANSFERS OUT						
OBJECT							
9100	Transfer to General Fund	\$ 7,828,427.50	\$ 7,828,427.50	\$ 3,122,333.10	\$ 2,865,058.01	\$ 257,275.09	8.98%
9200	Transfer to Debt Service Fund	\$ 3,141,585.00	\$ 3,141,585.00	\$ -	\$ 236,347.20	\$ (236,347.20)	-100.00%
Subtotal for Function 9700		\$ 10,970,012.50	\$ 10,970,012.50	\$ 3,122,333.10	\$ 3,101,405.21	\$ 20,927.89	0.67%
Total Expenditures & Other Uses		\$ 20,707,656.54	\$ 20,707,656.54	\$ 4,433,582.92	\$ 4,505,402.33	\$ (71,819.41)	-1.59%
Excess/(Deficit) Revenues vs. Expenditures		\$ (4,467,173.54)	\$ (4,467,173.54)	\$ (4,331,199.73)	\$ (4,429,606.28)	\$ 98,406.55	-2.22%
Beginning Fund Balance 7/1/17					\$ 22,299,091.43		
Beginning Fund Balance 7/1/18		\$ 22,663,926.61	\$ 22,663,926.61	\$ 22,663,926.61			
Ending Fund Balance		\$ 18,196,753.07	\$ 18,196,753.07	\$ 18,332,726.88	\$ 17,869,485.15	\$ 463,241.73	2.59%

**CITRUS COUNTY SCHOOL BOARD
COMBINED BALANCE SHEET**

September 30, 2018

INTERNAL SERVICE FUND - SELF INSURANCE FUND

		Sep-18	Sep-17
Assets	Cash on Demand	\$ 4,194,124.47	\$ 4,663,670.76
	Investments	\$ -	\$ -
	Accounts Receivable	\$ 1,240,076.24	\$ 42,583.76
	Inventory	\$ 20,939.90	\$ 33,238.31
	Due from Other Agencies	\$ -	\$ -
	Prepaid Expenses	\$ -	\$ -
Total Assets		\$ 5,455,140.61	\$ 4,739,492.83
Liabilities	Accounts Payable	\$ 883.19	\$ 1,100,327.70
	Accrued Salaries	\$ -	\$ -
	Payroll Deduction & Withholdings	\$ 1,885.14	\$ 201.00
	Deferred Revenue	\$ 762,898.90	\$ 1,186,918.24
	Estimated Liability Unpaid Claims	\$ 637,431.62	\$ -
	Due To Other Agencies/Funds	\$ -	\$ -
Total Liabilities		\$ 1,403,098.85	\$ 2,287,446.94
	Unreserved Fund Balance	\$ 2,613,717.81	\$ 1,098,807.58
	Reserve for Encumbrances	\$ 27,384.05	\$ -
	Reserve for Inventory	\$ 20,939.90	\$ 33,238.31
	Reserve for Insurance Claims	\$ 1,390,000.00	\$ 1,320,000.00
	Ending Fund Balance	\$ 4,052,041.76	\$ 2,452,045.89
Total Liabilities and Fund Balances		\$ 5,455,140.61	\$ 4,739,492.83



CITRUS COUNTY SCHOOL BOARD
MONTHLY SUMMARY OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCE
September 30, 2018
INTERNAL SERVICE FUNDS - SELF INSURANCE FUND

		Original Budget	Amended Budget	Sep-18	Sep-17	<i>Current Yr Actuals Compared to Prior Year Actuals</i>	
						Increase (Decrease)	Increase -Decrease
						\$\$	%
Revenues by Source							
3481	Charges for Services	\$ 7,500.00	\$ 7,500.00	\$ -	\$ 1,095.00	\$ (1,095.00)	-100.00%
3484	Premiums	\$ 16,500,000.00	\$ 16,500,000.00	\$ 3,369,774.53	\$ 3,431,484.38	\$ (61,709.85)	-1.80%
3489	Other Operating Revenue	\$ 250,000.00	\$ 250,000.00	\$ -	\$ 73,455.54	\$ (73,455.54)	-100.00%
34XX	Nonoperating Revenues	\$ 114,996.00	\$ 114,996.00	\$ 31,286.80	\$ 15,808.44	\$ 15,478.36	97.91%
3610	Transfer from General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	-
Total Revenues		\$ 16,872,496.00	\$ 16,872,496.00	\$ 3,401,061.33	\$ 3,521,843.36	\$ (120,782.03)	-3.43%
Expenditures by Function							
7700	STAFF SERVICES						
OBJECT							
1000	Salaries	\$ 26,104.00	\$ 26,104.00	\$ 6,460.74	\$ 1,806.24	\$ 4,654.50	257.69%
2000	Employee Benefits	\$ 10,714.81	\$ 10,714.81	\$ 2,613.06	\$ 301.82	\$ 2,311.24	765.77%
3000	Purchased Services	\$ 3,604,385.50	\$ 3,604,385.50	\$ 617,249.50	\$ 651,946.80	\$ (34,697.30)	-5.32%
4000	Energy Services	\$ 4,220.00	\$ 4,220.00	\$ 964.87	\$ 1,080.96	\$ (116.09)	-10.74%
5000	Materials and Supplies	\$ 33,000.00	\$ 33,000.00	\$ 3,802.65	\$ 4,423.25	\$ (620.60)	-14.03%
6000	Capital Outlay	\$ 7,500.00	\$ 7,500.00	\$ 94.13	\$ 90.70	\$ 3.43	3.78%
7000	Other Expenses	\$ 13,000.00	\$ 13,000.00	\$ 6,519.29	\$ 6,330.86	\$ 188.43	2.98%
7700	Claims	\$ 12,500,000.00	\$ 12,500,000.00	\$ 2,458,738.50	\$ 2,536,296.28	\$ (77,557.78)	-3.06%
Subtotal for Function 7700		\$ 16,198,924.31	\$ 16,198,924.31	\$ 3,096,442.74	\$ 3,202,276.91	\$ (105,834.17)	-3.30%
7900	Operation of Plant						
OBJECT							
1000	Salaries	\$ 10,000.00	\$ 10,000.00	\$ 2,345.78	\$ 1,604.39	\$ 741.39	46.21%
2000	Employee Benefits	\$ 1,751.00	\$ 1,751.00	\$ 401.15	\$ 272.31	\$ 128.84	47.31%
3000	Purchased Services	\$ 2,000.00	\$ 2,000.00	\$ 297.75	\$ 312.82	\$ (15.07)	-4.82%
5000	Materials and Supplies	\$ 1,000.00	\$ 1,000.00	\$ 274.52	\$ 107.54	\$ 166.98	155.27%
6000	Capital Outlay	\$ -	\$ -	\$ 85.00	\$ -	\$ 85.00	-
7000	Other Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	-
Subtotal for Function 7900		\$ 14,751.00	\$ 14,751.00	\$ 3,404.20	\$ 2,297.06	\$ 1,107.14	48.20%
8100	Rep & Maintenance	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 157.50		
Total Expenditures & Other Uses		\$ 16,214,675.31	\$ 16,214,675.31	\$ 3,099,846.94	\$ 3,204,731.47	\$ (104,884.53)	-3.27%
Excess/(Deficit) Revenues vs. Expenditures		\$ 657,820.69	\$ 657,820.69	\$ 301,214.39	\$ 317,111.89	\$ (15,897.50)	-5.01%
Beginning Fund Balance 7/1/17					\$ 2,134,934.00		
Beginning Fund Balance 7/1/18		\$ 3,750,827.37	\$ 3,750,827.37	\$ 3,750,827.37			
Ending Fund Balance		\$ 4,408,648.06	\$ 4,408,648.06	\$ 4,052,041.76	\$ 2,452,045.89	\$ 1,599,995.87	65.25%

**CITRUS COUNTY SCHOOL BOARD
COMBINED BALANCE SHEET**

September 30, 2018

ACADEMY OF ENVIRONMENTAL SCIENCE CHARTER SCHOOL

		Sep-18		Sep-17
Assets	Cash on Demand	\$ 33,751.16	\$	31,978.30
	Accounts Receivable	\$ 962.84	\$	-
	Due from Other Agencies/Funds	\$ 111.20	\$	61.04
	Prepaid Expenses	\$ -	\$	-
Total Assets		\$ 34,825.20	\$	32,039.34
Liabilities	Accounts Payable	\$ 4,211.29	\$	5,044.71
	Accrued Salaries	\$ -	\$	-
	Construction Contract Retainage	\$ -	\$	-
	Payroll Deduction & Withholdings	\$ -	\$	1,283.63
	Deferred Revenue	\$ -	\$	-
	Due To Other Agencies/Funds	\$ -	\$	-
Total Liabilities		\$ 4,211.29	\$	6,328.34
	Unreserved Fund Balance	\$ (387,058.59)	\$	(189,363.14)
	Reserve for Encumbrances	\$ 417,672.50	\$	215,074.14
	Ending Fund Balance	\$ 30,613.91	\$	25,711.00
Total Liabilities and Fund Balances		\$ 34,825.20	\$	32,039.34



CITRUS COUNTY SCHOOL BOARD
MONTHLY SUMMARY OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCE
 September 30, 2018
 ACADEMY OF ENVIRONMENTAL SCIENCE CHARTER SCHOOL

Revenues by Source		Original Budget	Amended Budget	Sep-18	Sep-17	Current Yr Actuals Compared to Prior Year Actuals	
						Increase (Decrease) \$	Increase -Decrease %
3100	Federal Direct	\$ -	\$ -	\$ -	\$ -	\$ -	
3200	Federal through State	\$ -	\$ -	\$ -	\$ -	\$ -	
3300	State	\$ 737,280.00	\$ 737,280.00	\$ 181,026.25	\$ 129,084.75	\$ 51,941.50	40.24%
3400	Local	\$ 1,400.00	\$ 1,400.00	\$ 1,008.45	\$ 383.40	\$ 625.05	163.03%
3600	Transfers from Capital	\$ -	\$ -	\$ -	\$ -	\$ -	
3700	Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Revenues		\$ 738,680.00	\$ 738,680.00	\$ 182,034.70	\$ 129,468.15	\$ (52,566.55)	-40.60%
Expenditures by Function							
5000	Instruction	\$ 470,695.57	\$ 470,695.57	\$ 77,731.06	\$ 45,824.55	\$ 31,906.51	69.63%
6100	Pupil Personnel Services	\$ 50,294.85	\$ 50,294.85	\$ 7,280.78	\$ -	\$ 7,280.78	
6200	Instructional Media Services	\$ -	\$ -	\$ -	\$ -	\$ -	
6300	Curriculum Development	\$ 7,750.00	\$ 7,750.00	\$ 3,030.38	\$ 1,250.96	\$ 1,779.42	142.24%
6400	Instructional Staff Training	\$ -	\$ -	\$ 280.00	\$ 291.07	\$ (11.07)	-3.80%
6500	Instruction Related Technology	\$ -	\$ -	\$ -	\$ -	\$ -	
7100	School Board	\$ 15,075.00	\$ 15,075.00	\$ -	\$ 5,207.50	\$ (5,207.50)	-100.00%
7200	General Administration	\$ -	\$ -	\$ -	\$ -	\$ -	
7300	School Administration	\$ 75,157.23	\$ 75,157.23	\$ 9,078.41	\$ 7,901.28	\$ 1,177.13	14.90%
7400	Facilities Acquisition	\$ -	\$ -	\$ 29,536.37	\$ -	\$ 29,536.37	
7500	Fiscal Services	\$ 25,188.00	\$ 25,188.00	\$ 12,121.53	\$ 5,003.83	\$ 7,117.70	142.25%
7600	Food Service	\$ -	\$ -	\$ -	\$ -	\$ -	
7700	Central Services	\$ -	\$ -	\$ 240.00	\$ 1,555.00	\$ (1,315.00)	-84.57%
7800	Pupil Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	
7900	Plant Operation	\$ 62,151.00	\$ 62,151.00	\$ 28,244.81	\$ 38,503.69	\$ (10,258.88)	-26.64%
8100	Maintenance of Plant	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 895.38	\$ (895.38)	-100.00%
8200	Administration Technology	\$ 8,000.00	\$ 8,000.00	\$ 1,080.00	\$ 1,620.00	\$ (540.00)	-33.33%
9100	Community Services	\$ -	\$ -	\$ -	\$ -	\$ -	
9200	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	
Subtotal		\$ 719,311.65	\$ 719,311.65	\$ 168,623.34	\$ 108,053.26	\$ 60,570.08	56.06%
9700	Transfers Out	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Expenditures & Other Uses		\$ 719,311.65	\$ 719,311.65	\$ 168,623.34	\$ 108,053.26	\$ 60,570.08	56.06%
Excess/(Deficit) Revenues vs. Expenditures		\$ 19,368.35	\$ 19,368.35	\$ 13,411.36	\$ 21,414.89	\$ (8,003.53)	-59.68%
Beginning Fund Balance 7/1/17					\$ 4,296.11		
Beginning Fund Balance 7/1/18		\$ 17,202.55	\$ 17,202.55	\$ 17,202.55			
Ending Fund Balance		\$ 36,570.90	\$ 36,570.90	\$ 30,613.91	\$ 25,711.00	\$ 4,902.91	19.07%

CITRUS COUNTY SCHOOL BOARD
COMBINED BALANCE SHEET
September 30, 2018
PRIVATE PURPOSE TRUST FUND

		Sep-18		Sep-17
Assets	Cash on Demand	\$ 213,302.89	\$	214,065.60
	Investments	\$ -	\$	-
	Accounts Receivable	\$ -	\$	-
	Due from Other Agencies/Funds	\$ -	\$	-
	Prepaid Expenses	\$ -	\$	-
Total Assets		\$ 213,302.89	\$	214,065.60
Liabilities	Accounts Payable	\$ -	\$	-
	Accrued Salaries	\$ -	\$	-
	Deferred Revenue	\$ -	\$	-
	Due To Other Agencies/Funds	\$ -	\$	-
Total Liabilities		\$ -	\$	-
	Unreserved Fund Balance	\$ 213,302.89	\$	214,065.60
	Reserve for Encumbrances	\$ -	\$	-
	Ending Fund Balance	\$ 213,302.89	\$	214,065.60
Total Liabilities and Fund Balances		\$ 213,302.89	\$	214,065.60



CITRUS COUNTY SCHOOL BOARD
MONTHLY SUMMARY OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCE
September 30, 2018
PRIVATE PURPOSE TRUST FUND

		Original Budget	Amended Budget	Sep-18	Sep-17	<i>Current Yr Actuals Compared to Prior Year Actuals</i>	
						Increase (Decrease) \$\$	Increase -Decrease %
Revenues by Source							
3431	Interest	\$ 4,000.00	\$ 4,000.00	\$ 1,314.43	\$ 832.19	\$ 482.24	57.95%
3440	Gifts, Grants, Bequests	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Revenues		\$ 4,000.00	\$ 4,000.00	\$ 1,314.43	\$ 832.19	\$ 482.24	57.95%
Expenditures by Function							
7900	Misc Expense	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -	\$ -	
Subtotal for Function 9200		\$ 10,000.00	\$ 10,000.00	\$ -	\$ -	\$ -	
Total Expenditures & Other Uses		\$ 10,000.00	\$ 10,000.00	\$ -	\$ -	\$ -	#DIV/0!
Excess/(Deficit) Revenues vs. Expenditures		\$ (6,000.00)	\$ (6,000.00)	\$ 1,314.43	\$ 832.19	\$ 482.24	57.95%
Beginning Fund Balance 7/1/17					\$ 213,233.41		
Beginning Fund Balance 7/1/18		\$ 211,988.46	\$ -	\$ 211,988.46			
Ending Fund Balance		\$ 205,988.46	\$ (6,000.00)	\$ 213,302.89	\$ 214,065.60	\$ (762.71)	-0.36%

Inverness, Florida
September 25, 2018

An Administrative Hearing, Special Meeting and Workshop were held at the District Services Center located at 1007 West Main Street, Inverness, Florida on Tuesday, September 25, 2018. Present: Mike Mullen - Assistant Superintendent; Douglas A. Dodd – Chairman, Thomas Kennedy – Vice Chairman, School Board Members: Virginia Bryant, Sandra Counts and R. Wesley Bradshaw, School Board Attorney.

ADMINISTRATIVE HEARING

The Administrative Hearing was opened at 9:05 a.m.

Upon motions made, seconded and approved, an expulsion was directed in Case No. 19-09 and 19-11.

The Administrative Hearing was closed at 9:20 a.m.

SPECIAL MEETING

Chairman Dodd opened the Special Meeting at 9:27 a.m. and shared that Superintendent Himmel and Linda Powers were unable to be in attendance. He reviewed public input protocol.

ADOPTION OF AGENDA AS RECOMMENDED BY SUPERINTENDENT

Before the adoption of the agenda, Chairman Dodd announced that agenda item III C. 1) Approve the 2018-2019 Agreement Between the School Board of Citrus County, Florida and the Citrus County Sheriff's Office for Sheriff's Security Services, was pulled from the agenda.

Virginia Bryant moved to adopt the agenda as recommended by the Superintendent with changes; seconded by Sandra Counts and carried unanimously.

Ginger Bryant had opening exercises and read a short motivational poem followed by the Pledge of Allegiance to the Flag of the United States of America.

CITIZEN COMMENTS

None

SCHOOL SUPPORT SERVICES, JONNY BISHOP

A. Facilities, Construction & Maintenance, Eric Stokes

Approved the Study Recommendation by George F. Young, Inc for the Roger Weaver Educational Complex Evacuation Route (copy in supplemental file)

Jonny Bishop, Assistant Superintendent, invited Jerry Dabkowski, Traffic Engineer with George F. Young, Inc. to the podium to give a summary of the concept for the Roger Weaver Educational Complex Evacuation Route. Mr. Dabkowski presented a power point with a revised option for the emergency evacuation route that he

designed with the recommendations and feedback he received from the Board at the July 31st workshop, and explained the concept. Thomas Kennedy expressed some concerns and inquired about the possibility of using the emergency evacuation route as a parent pick-up loop for Lecanto Primary School. Mr. Bishop explained that the project was impact fee fundable and the use of the funds need to be congruent with the acceptability of using impact fees. Discussion ensued regarding future possibilities for Lecanto Primary School parent pick-up loop. Sandra Counts shared her concerns of getting busses out during an emergency situation. Mr. Dabkowski shared there would be a revision of the parking lot to have more directional traffic going both directions on all isles allowing better access to get out through two-way lanes. He shared that phase two of the project was putting in a roundabout at the south end of Educational Path. Discussion ensued regarding the roundabout and the cost of both phases of the project.

Ginger Bryant moved to approve the Study Recommendation by George F. Young, Inc. for the Roger Weaver Educational Complex Evacuation Route; seconded by Thomas Kennedy and carried unanimously.

B. Human Resources, Suzy Swain

Approved Instructional and Support Recommendations (copy in supplemental file)

Sandra Counts moved to approve the Instructional and Support recommendations; seconded by Thomas Kennedy. Ms. Counts suggested trying to make it easier for out-of-field teachers to get the endorsements needed to be able to provide better instruction. Dr. Scott Hebert, Chief Academic Officer, shared that the District was in the process of working on how to help support out-of-field teachers meet the Florida Department of Education's reading requirements. Chairman Dodd inquired about the number of out-of-field teachers and long-term substitutes. Mr. Bishop stated there were 143 out-of-field teachers, and out of the 143 there were 64 pending certifications and shared that the State is running behind in issuing temporary and professional certificates. He explained that a long-term substitute was a substitute that subs longer than 10 consecutive days. Suzy Swain, Director of Human Resource, shared that there were 45 long-term substitutes and about 30 of them were waiting to take the test to become a certified teacher. After further discussion, a vote was taken and carried unanimously.

C. Risk Management, Cheri Cernich

1. Approve the 2018-2019 Agreement Between the School Board of Citrus County, Florida and the Citrus County Sheriff's Office for Sheriff's Security Services (to be distributed) *** **Pulled from the agenda *****
2. Approved the Interlocal Agreement between Citrus County, Florida and the School Board of Citrus County, Florida regarding use of facilities and payment of School Board Employees working at shelters

Thomas Kennedy moved to approve the Interlocal Agreement between Citrus County, Florida and the School Board of Citrus County, Florida regarding use of facilities and payment of School Board Employees working at shelters; seconded by Ginger Bryant and carried unanimously.

ATTORNEY, LEGAL MATTERS

Approved Resolutions No. 18-2 and No. 18-3 Regarding School Safety
(copy in supplemental file)

Wes Bradshaw, School Board Attorney, asked the Board if there were any thoughts or changes to Resolution 18-2. There being none, Sandra Counts moved to approve Resolution 18-2 regarding school safety; seconded by Ginger Bryant. Discussion ensued regarding a timeline for the Resolution. A vote was taken and carried unanimously.

Thomas Kennedy suggested that a letter be sent along with the Resolution to the Sheriff with a 30-day response time. After discussion, Mr. Kennedy made a motion to direct the Chairman of the School Board to send a letter to the Sheriff requesting a response within 30 days from the date of the letter; seconded by Sandra Counts and carried unanimously.

Attorney Bradshaw asked the Board if there were any thoughts or changes to Resolution 18-3. There being none, Thomas Kennedy moved to approve Resolution 18-3 regarding school safety; seconded by Ginger Bryant. Discussion ensued regarding the Guardian Program. A vote was taken and carried unanimously.

Thomas Kennedy made a motion to direct the Chairman of the School Board to send a letter with Resolution 18-3 to Citrus County Legislative Delegation, President of the Senate and the Speaker of House; seconded by Ginger Bryant and carried unanimously.

CITIZENS COMMENTS

None

ANY OTHER BUSINESS THAT NEEDS TO COME BEFORE THE SCHOOL BOARD

Ginger Bryant mentioned she attended Sheree Preston’s retirement party and said it was very sad to see her leave.

Sandra Counts shared she was busy with SAEC meetings and was very impressed with some of the school improvement plans and their strategies.

Chairman Dodd mentioned that he will be with his son at school for “Dads Take Your Child to School Day” on September 26th, and that he was very impressed in the amount of fathers who get involved.

ADJOURNMENT

Chairman Dodd adjourned the Special Meeting at 10:38 a.m.

WORKSHOP

Chairman Dodd called the Workshop to order at 10:57 a.m.

TOPICS:

A. Policy Review – Planning and Growth Management

Policy 2.90 Tobacco Use in District Facilities (copy in supplemental file).

Chuck Dixon, Director of Planning and Growth Management, shared that Gloria Bishop, Director of Withlacoochee Technical College (WTC) identified a safety issue with students who smoke on the road during breaks. Mr. Dixon explained that to address the safety issue, a proposed exception to the Tobacco Use policy was created for adult students at WTC. Discussion ensued, and Mrs. Bishop was in attendance to provide more information and answered questions asked.

B. Research & Accountability - Presentation of Citrus County's Five Goals, 5-year Strategic Plan (copy in supplemental file)

Amy Crowell, Director of Research and Accountability, presented a Power Point showing the 2018 District Grade compared to the 2017 grade. She pointed out the components that made up the district and school grades and explained how they were calculated. Discussion ensued regarding ways to improve the school grades. Mrs. Crowell also gave an overview of the District's Five Goals which included High Student Achievement, High Learning Gains in ELA & Math, Close Achievement Gaps, High Graduation Rate and High Acceleration Participation and Achievement, and explained how the goals were charted and monitored. She shared graphs comparing the State's targeted goals versus the District's targeted goals and discussion ensued regarding strategies to push towards those goals. Mrs. Crowell pointed out that the District's goals were targeted to be higher than the State.

Dr. Scott Hebert, Chief Academic Officer, spoke about leadership in the schools and how it plays a very important role. He stated that with the right leader using the right tools and strategies can have a significant impact on instruction. He gave a quick overview of three pieces of leadership. National Institute for School Leadership (NISL), which focused on helping principals become strategic thinkers and instructional leaders; 5 Dimensions of Teaching and Learning (5-D Tool), instructional framework that looked at the elements of effective teaching; and Citrus Formative Assessment that utilized data to drive instruction and school-based strategy and provides specific feedback. Dr. Hebert stated the district was looking at how to help build the compacity of leaders within the district and was hopeful that model would help support the new leaders in the district in their new roles.

Trish Douglas, Director of Area Schools and Elementary Education, spoke on the district's elementary initiatives. She shared that last year a subcommittee was formed that consisted of several elementary school principals, literacy coaches and program specialists. The committee designed a 120-minute uninterrupted integrated literacy block and has been utilized at all elementary schools this year. Ms. Douglas gave an overview of all the components of the block. There was also a behavior transition unit at each elementary school. Ms. Douglas mentioned there has been an increase of severe discipline incidents which had been keeping students out of the classroom and missing instruction. She shared that another subcommittee had been formed which focused on how to help teachers and students on behavior. Each elementary school took a unit that has a teacher who was working with students and teachers in that classroom unit on proactive behavior strategies. Ms. Douglas explained the intent was to hone in on students entering school, kindergarten through 2nd grade, to teach replacement behaviors, routines in the classroom and help support a positive behavior approach. She gave an overview of all the components to this initiative.

David Roland, Director of Area Schools and Secondary Education, spoke about the secondary initiatives. He shared that the Ed Services team and other district administrators lead the schools through a facilitative process to identify what the schools wanted to work on and what needed to be worked on. Through that, all the schools have individual initiatives. Mr. Roland stated the secondary world was focusing on literacy and had been for the last couple of years. He shared that the high school level was a little below the state average with ELA Scores and the district was trying very hard to rise above that level. He shared that part of that plan was to put literacy coaches in all the high schools and last year the literacy coaches identified a plan to educate teachers on the rigor of the standards and what the lessons should look like in the classroom. Mr. Roland gave an overview of that plan and discussed some of the resources the district provided teachers. He spoke briefly about the Career Technical Education (CTE) program and some possible changes to provide better options. Thomas Kennedy expressed his concern on the 7-period day in regard to teachers. He asked if there was support for teachers who had never taught a 7-period day to help them utilize their time to help themselves and their students best. Discussion ensued regarding the change from a block schedule to a 7-period day and how teachers were adapting and the positive aspects of the change.

The board members requested progress monitoring to be sent to the them every quarter.

ADJOURNMENT

Chairman Dodd adjourned the Workshop at 1:03 p.m.

Douglas A. Dodd
Chairman

Mike Mullen
Assistant Superintendent